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EXPENDITURE ESTIMATES

2014–2015

VOLUME I

Ministry of Finance



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Ministry
of
Finance

THE ESTIMATES, 2014-15
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Expenditure Estimates Of the Province of Ontario For the fiscal year ending March 31, 2015

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**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES 2014-2015**

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INTRODUCTION

Purpose of the Estimates

The 2014-2015 Estimates set out details of the operating and capital spending requirements of Ministries for the fiscal year commencing April 1, 2014. The Estimates constitute the Government's formal request to the Legislature for approval of the amounts involved. All expenditures from the Consolidated Revenue Fund must be authorized by an appropriation, either through the *Supply Act* or other legislation.

The Standing Committee on Estimates considers the Estimates of between six and twelve Ministries or Offices. Once approved by the Legislature in the *Supply Act*, the Estimates become the legal spending authority for each Ministry.

The Votes and Items contained in the Estimates provide a framework for legislative control of public spending, which must be consistent with the purpose of each Vote and Item and cannot exceed Voted totals without legislative authority.

Format of the Estimates

The Expenditure Estimates of the Province of Ontario is comprised of two or more separate volumes/publications:

Volume 1: Details the spending plans of government Ministries and Offices for the fiscal year.

Volume 2: Sets out the spending plans of the Legislative Offices, i.e., Office of the Assembly, Office of the Chief Electoral Officer, Ombudsman Ontario, and Office of the Auditor General.

Supplementary Estimates: Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

The Estimates for each Ministry or Office are categorized as Operating Expense, Operating Assets, Capital Expense and Capital Assets. The spending plans within these categories are further classified as Votes, Items, Standard Accounts and Statutory Appropriations.

The Votes are major programs which Ministries are responsible for delivering. Each Vote is identified by a unique Vote number within the Estimates. Votes in turn are sub-divided into Items in order to distinguish between their different functions or services. This Vote/Item structure permits the Legislature to be more specific in appropriating funds to particular services. Items may be further sub-divided into Sub-Items, which can provide additional information on the Program/Function, if necessary.

In the Estimates, Statutory Appropriations are shown subsequent to the total amounts to be voted in the "Ministry Program Summary", "Vote Summary" and "Standard Account Classification" sections. Statutory Appropriations represent payments pursuant to a specific legislative authority and are not included in the *Supply Act*.

Within each Item and Statutory Appropriation, expenditures are detailed by standard account, i.e., Salaries and wages, Employee benefits, Transportation and communication, Services, Supplies and equipment, Transfer payments, Other transactions, etc. (see Terms and Definitions Used).

Each Ministry's detailed section of the Estimates begins with a "Ministry Program Summary" table providing a high-level perspective of each Ministry's planned spending, listing all Votes/Programs showing total amounts to be voted, then adding Statutory Appropriations and consolidations and other adjustments. Following the "Ministry Program Summary" is a "Vote Summary" table for each Vote, listing each Item and Statutory Appropriation details within that Vote. Subsequent to the Vote-Item listing is a breakdown of each Vote-Item and Statutory Appropriation by standard account.

For comparative purposes, Estimates and Actual amounts for prior years are provided on "Ministry Program Summary" and "Vote Summary" pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. Restatement summary to previously published data is shown in a separate table following each Ministry's section in the Estimates.

Consolidation and other adjustments are provided on each "Ministry Program Summary" page, where applicable. Consolidation combines the Items of Ministries with those of other government organizations, i.e., agencies, boards and commissions. The adjustments reconcile the spending requests of Ministries as set out in the Estimates to the annual Budget, which is prepared on a consolidated basis. A final total of Operating and Capital expenses plus Statutory Appropriations and consolidations and other adjustments completes the picture of total Ministry spending (excluding assets).

Following the Ministry sections are twelve summary tables listing operating, capital, and total operating and capital Estimates totals for all Ministries.

Estimates Accounting Policies

The Estimates are prepared on an accrual basis of accounting.

Commencing in 2013-14, two additional categories of the Province's Tangible Capital Assets (TCA), dams and engineering structures, and machinery and equipment, were capitalized on a prospective basis. TCA in these categories will continue to be recorded as assets on the Province's books and amortized over their useful lives. Prior to 2013-14, TCA in these categories were expensed in the year of acquisition by charges to an operating or capital budget.

Content and Presentation Changes

There are no format and presentation changes in 2014-15.

As in the previous year, the cover of the Estimates is visually linked to the cover of the Budget to make more evident the connection between the two documents as elements of the same process in the continuum of financial reporting.

Terms and Definitions Used

Special Warrants

If the Legislature is not in session and expenditures are required that have not been authorized by an *Interim Appropriation Act* or a *Supply Act*, Special Warrants may be issued to authorize such expenditures. The amounts provided by Special Warrants in the 2014-15 fiscal year are deducted from the total amounts for each program to determine the amounts to be voted.

Cost Recovery Items

In cases where the anticipated recovery of costs of an Item is equal to or greater than the expenditures, the balance of the Item is shown at the nominal value of \$1,000.

Standard Accounts

Spending is forecast for the fiscal year 2014-15 under Standard Accounts at the Item level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to employees.

Employee benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Ontario Public Service Employees' Union Pension Plan; the Public Service Pension Plan; Employment Insurance; the Workplace Safety and Insurance Board; and other employee benefit plans.

Transportation and communication

Includes traveling expenses of employees on government business and recipients of government services, such as wards of the province; relocation expenses of employees who transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone and data communications.

Services

Includes information services, such as, advertising and communication services provided by professional agencies and advertising placed directly with the media; rental and purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and equipment

Includes provision for the purchase of non-capitalized machinery and equipment and materials, supplies and utilities.

Transfer payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other transactions

Includes special transactions, such as interest incentives and subsidies; guarantees honoured; losses on loans; repayable grants; and provision for losses on disposal of capital assets.

Assets are balance sheet accounts which require an appropriation in the Estimates. Asset categories include the following:

Deposits and prepaid expenses

Includes payments in advance of receiving related goods or services or in advance of being earned by transfer payment recipients, and which will be recorded in a non-asset standard account in a future fiscal year.

Advances and recoverable amounts

Includes payments to transfer payment recipients that will be repaid to the Province in a future fiscal year.

Loans and investments

Includes payments to debtors under loan agreements and investments in the shares of Crown corporations or other entities.

Inventory held for resale

Assets not in service and held for disposal.

Land

Includes land purchased or acquired for use, for preservation, for parks and recreation, for building sites, for infrastructure and for other program use.

Buildings

Include large and complex high-rise office towers, special-purpose buildings such as prisons and courthouses, and simple structures such as salt domes and tool sheds. Also includes any construction required to address occupants' work function or aesthetic needs over and above of what is provided within the base accommodation envelope (either owned or leased).

Transportation infrastructure

Is comprised of a complex network of highways, bridges, and related structures and facilities. May include Salaries and wages and associated Employee benefit costs related to the construction of those assets.

Dams and engineering structures

Include significant structures not included elsewhere; e.g. water, sewage and electrical distribution systems, helipads and fuelling systems, stocking ponds, feeding systems, Government Mobile Communications Equipment (GMCE) towers and like structures.

Machinery and equipment

Includes items such as furniture, fixtures and appliances, hospital and laboratory equipment, and office machinery and equipment.

Information technology hardware

Encompasses physical data and voice networks, platforms, wireless devices, networks and access points, mainframe and desktop computers, servers and data repositories, Government Mobile Communications Equipment, as well as operating systems and related software.

Business application software

Aggregates software components that automate and optimize business functions, processes, tasks and activities. May include Salaries and wages and associated Employee benefit costs related to the construction of those assets.

Land and marine fleet

Includes plated motor vehicles that are owned by ministries: passenger vehicles, medium duty, heavy commercial, and other specialty vehicles. Also includes medium/large boats and ferries.

Aircraft

Encompasses the fixed wing and rotary wing aircraft.

Statutory Appropriations

Statutory Appropriations represent payments pursuant to a specific legislative authority and are not included in the *Supply Act*. Statutory Appropriations are included in the Estimates for information purposes and are not voted by the Legislature. Amounts required for Statutory Appropriations are shown, where applicable, as separate entries under the Standard Accounts Classifications details relating to each Item.

Sources of Additional Information:Public Accounts

Comprised of 3 volumes containing the Consolidated Revenue Fund schedules, ministry statements showing actual expenses, financial statements of significant provincial crown corporations, boards and commissions, and detailed schedules of payments made from the Consolidated Revenue Fund by Ministries to vendors and transfer payment recipients.

www.fin.gov.on.ca/en/budget/paccts

Results-based Plan Briefing Books

Published annually by each Ministry, following the Ontario Budget and publication of the Estimates. The Plans highlight what each Ministry has done over the previous year, what is planned for the coming year, what targets have been set and how results will be measured. The Standing Committee on Estimates uses the Results-based Plan Briefing Books when they ask Ministries to defend their Estimates.

Ontario Budget

The Ontario Government presents a Budget each year, usually in the early spring. This document outlines expected expense and revenue for the upcoming fiscal year.

www.ontario.ca/budget

MINISTRY OF ABORIGINAL AFFAIRS

The Ministry of Aboriginal Affairs works to advance the government's approach in Aboriginal matters, address legal obligations, and work cooperatively with Aboriginal people, the federal government and other partners to benefit Aboriginal people in Ontario.

MINISTRY PROGRAM SUMMARY
(\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
2001	Ministry of Aboriginal Affairs Program	67,599,500	61,555,500	6,044,000	61,997,675
	Less: Special Warrants	24,164,700	-	24,164,700	-
	TOTAL OPERATING EXPENSE TO BE VOTED	43,434,800	61,555,500	(18,120,700)	61,997,675
	Special Warrants	24,164,700	-	24,164,700	-
	Statutory Appropriations	65,014	64,014	1,000	6,750
	Ministry Total Operating Expense	67,664,514	61,619,514	6,045,000	62,004,425
CAPITAL EXPENSE					
2001	Ministry of Aboriginal Affairs Program	3,001,000	3,001,000	-	2,829,024
	Less: Special Warrants	500,000	-	500,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,501,000	3,001,000	(500,000)	2,829,024
	Special Warrants	500,000	-	500,000	-
	Ministry Total Capital Expense	3,001,000	3,001,000	-	2,829,024
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	70,665,514	64,620,514	6,045,000	64,833,449

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001

The Ministry of Aboriginal Affairs' mandate has four key strategies; develop stronger broader partnerships with Aboriginal people, lead strategic policy and priority planning, resolve land claims and address rights, and coordinate Aboriginal issues within the Ontario Public Service (OPS).

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
4	Ministry Administration	10,455,800	10,669,000	(213,200)	10,469,061
1	Ministry of Aboriginal Affairs	57,141,700	50,884,500	6,257,200	51,180,461
2	Ministry of Aboriginal Affairs – Land Claims and Self-Government Initiatives	2,000	2,000	-	348,153
	Total Including Special Warrants	67,599,500	61,555,500	6,044,000	61,997,675
	Less: Special Warrants	24,164,700	-	24,164,700	-
	TOTAL OPERATING EXPENSE TO BE VOTED	43,434,800	61,555,500	(18,120,700)	61,997,675
	Special Warrants	24,164,700	-	24,164,700	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	6,750
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	65,014	64,014	1,000	6,750
	Total Operating Expense	67,664,514	61,619,514	6,045,000	62,004,425
CAPITAL EXPENSE					
3	Ministry of Aboriginal Affairs	3,001,000	3,001,000	-	2,829,024
	Total Including Special Warrants	3,001,000	3,001,000	-	2,829,024
	Less: Special Warrants	500,000	-	500,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,501,000	3,001,000	(500,000)	2,829,024
	Special Warrants	500,000	-	500,000	-
	Total Capital Expense	3,001,000	3,001,000	-	2,829,024

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2001-4	Ministry Administration	
	Salaries and wages	4,032,300
	Employee benefits	453,600
	Transportation and communication	312,600
	Services	5,587,100
	Supplies and equipment	70,200
	Total Operating Expense	10,455,800
Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
2001-1	Ministry of Aboriginal Affairs	
	Salaries and wages	9,073,600
	Employee benefits	1,054,500
	Transportation and communication	712,400
	Services	7,582,500
	Supplies and equipment	195,100
	Transfer payments	
	Aboriginal Economic Development Fund	5,000,000
	Participation Fund	3,980,000
	Support for Community Negotiations Fund	3,200,000
	Support for Algonquin Negotiation Fund	2,625,000
	Six Nations Fund	650,000
	Chiefs of Ontario	247,100
	Ontario Native Women's Association	371,700
	Ontario Federation of Indian Friendship Centres	446,100
	Métis Nation Of Ontario	200,000
	Islington Grassy Narrows Mercury Disability Fund	1,104,000
	Urban Aboriginal Strategy	500,000
	Policy Development Engagement Fund	2,699,700
	New Relationship Fund	14,500,000
	Métis Economic Development Fund	3,000,000
	Total Operating Expense	57,141,700

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
2001-2	Ministry of Aboriginal Affairs – Land Claims and Self-Government Initiatives		
	Transfer payments		
	Land Claim Settlements	1,000	
	Negotiated Settlements	1,000	2,000
	Total Operating Expense to be Voted		2,000
	Total Operating Expense for Ministry of Aboriginal Affairs Program		67,664,514
	CAPITAL EXPENSE		
2001-3	Ministry of Aboriginal Affairs		
	Transfer payments		
	Aboriginal Community Capital Grants Program	3,000,000	
	Negotiated Settlements	1,000	3,001,000
	Total Capital Expense		3,001,000
	Total Capital Expense for Ministry of Aboriginal Affairs Program		3,001,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	61,665,814	62,508,925
Government Reorganization		
Transfer of functions to other Ministries	(46,300)	(504,500)
Restated Total Operating Expense	61,619,514	62,004,425

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF AGRICULTURE AND FOOD / MINISTRY OF RURAL AFFAIRS

The Ministry of Agriculture and Food and the Ministry of Rural Affairs promote a more competitive and more productive agri-food and agri-product sector, as well as economic growth and opportunities for rural Ontario. In doing so, both ministries support economic growth in rural and urban communities that support good jobs, attract investment, and contribute to Ontario's economic success.

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
101	Ministry Administration Program	23,902,300	23,852,000	50,300	23,361,266
107	Better Public Health and Environment	93,800,000	85,175,600	8,624,400	84,843,263
108	Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	622,703,500	525,636,200	97,067,300	507,265,059
109	Policy Development	16,644,200	16,949,500	(305,300)	15,304,291
	Less: Special Warrants	167,175,000	-	167,175,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		589,875,000	651,613,300	(61,738,300)	630,773,879
	Special Warrants	167,175,000	-	167,175,000	-
	Statutory Appropriations	2,096,014	2,096,014	-	1,878,155
	Ministry Total Operating Expense	759,146,014	653,709,314	105,436,700	632,652,034
	Consolidation Adjustment - Agricorp	203,464,500	233,562,000	(30,097,500)	214,392,563
	Consolidation Adjustment - Agricultural Research Institute of Ontario (ARIO)	5,625,000	3,792,500	1,832,500	2,126,571
	Consolidation Adjustment - Ontario Racing Commission	8,058,000	9,724,500	(1,666,500)	8,815,903
Total Including Consolidation & Other Adjustments		976,293,514	900,788,314	75,505,200	857,987,071
OPERATING ASSETS					
101	Ministry Administration Program	300,000	300,000	-	-
107	Better Public Health and Environment	500,000	500,000	-	51,400
108	Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	305,000	305,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,105,000	1,105,000	-	51,400
	Statutory Appropriations	11,800,000	11,800,000	-	4,512,100
	Ministry Total Operating Assets	12,905,000	12,905,000	-	4,563,500

MINISTRY PROGRAM SUMMARY
(\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
108	Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	240,627,600	151,345,200	89,282,400	194,010,408
	Less: Special Warrants	40,068,300	-	40,068,300	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	200,559,300	151,345,200	49,214,100	194,010,408
	Special Warrants	40,068,300	-	40,068,300	-
	Statutory Appropriations	-	1,000	(1,000)	289,664
	Ministry Total Capital Expense	240,627,600	151,346,200	89,281,400	194,300,072
	Consolidation Adjustment - Agricorp	1,705,000	2,258,400	(553,400)	2,586,000
	Consolidation Adjustment - Agricultural Research Institute of Ontario (ARIO)	(27,606,400)	(13,411,000)	(14,195,400)	(19,647,086)
	Consolidation Adjustment - Ontario Racing Commission	50,000	76,200	(26,200)	76,000
	Total Including Consolidation & Other Adjustments	214,776,200	140,269,800	74,506,400	177,314,986
CAPITAL ASSETS					
101	Ministry Administration Program	-	-	-	1,102,827
	TOTAL CAPITAL ASSETS TO BE VOTED	-	-	-	1,102,827
	Ministry Total Capital Assets	-	-	-	1,102,827
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	1,191,069,714	1,041,058,114	150,011,600	1,035,302,057

THE ESTIMATES, 2014-15

MINISTRY ADMINISTRATION PROGRAM - VOTE 101

The Administration Program provides strategic management leadership and advice, legal counsel, communications, and administrative services in support of ministry and government priorities. Key functions include leadership and advice in results-based planning, financial management, controllership, and human resource management. The program also liaises with Ontario Shared Services, MTO Fleet, Ontario Internal Audit, the Land and Resources I&IT Cluster, HR Ontario, and French Language Services to ensure transparency and accountability.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	23,902,300	23,852,000	50,300	23,361,266
	Total Including Special Warrants	23,902,300	23,852,000	50,300	23,361,266
	Less: Special Warrants	6,500,000	-	6,500,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	17,402,300	23,852,000	(6,449,700)	23,361,266
	Special Warrants	6,500,000	-	6,500,000	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	65,968
	Total Operating Expense	23,966,314	23,916,014	50,300	23,427,234
OPERATING ASSETS					
2	Ministry Administration	300,000	300,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	300,000	300,000	-	-
	Total Operating Assets	300,000	300,000	-	-
CAPITAL EXPENSE					
S	Amortization, the <i>Financial Administration Act</i>	-	1,000	(1,000)	289,664
	Total Statutory Appropriations	-	1,000	(1,000)	289,664
	Total Capital Expense	-	1,000	(1,000)	289,664
CAPITAL ASSETS					
-	Ministry Administration	-	-	-	1,102,827
	TOTAL CAPITAL ASSETS TO BE VOTED	-	-	-	1,102,827
	Total Capital Assets	-	-	-	1,102,827

MINISTRY ADMINISTRATION PROGRAM - VOTE 101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
101-1	Ministry Administration		
	Salaries and wages		12,665,300
	Employee benefits		2,376,800
	Transportation and communication		640,000
	Services		7,467,700
	Supplies and equipment		752,500
	Total Operating Expense		23,902,300
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,704,200	
	Employee benefits	296,900	
	Transportation and communication	227,100	
	Services	256,800	
	Supplies and equipment	45,100	3,530,100
	<i>Business Services</i>		
	Salaries and wages	1,452,400	
	Employee benefits	862,700	
	Transportation and communication	152,500	
	Services	2,754,400	
	Supplies and equipment	520,700	5,742,700
	<i>Business Planning and Financial Services</i>		
	Salaries and wages	2,794,600	
	Employee benefits	443,200	
	Transportation and communication	49,800	
	Services	428,200	
	Supplies and equipment	28,000	3,743,800
	<i>Human Resources</i>		
	Salaries and wages	2,079,400	
	Employee benefits	225,100	
	Transportation and communication	27,500	
	Services	171,200	
	Supplies and equipment	29,800	2,533,000

THE ESTIMATES, 2014-15

MINISTRY ADMINISTRATION PROGRAM - VOTE 101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	3,634,700	
	Employee benefits	548,900	
	Transportation and communication	156,300	
	Services	948,900	
	Supplies and equipment	83,400	5,372,200
	<i>Legal Services</i>		
	Transportation and communication	22,500	
	Services	2,518,300	
	Supplies and equipment	45,000	2,585,800
	<i>Audit Services</i>		
	Transportation and communication	4,300	
	Services	389,900	
	Supplies and equipment	500	394,700
	Total Operating Expense		23,902,300
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		23,966,314
	OPERATING ASSETS		
101-2	Ministry Administration		
	Deposits and prepaid expenses		300,000
	Total Operating Assets to be Voted		300,000
	Total Operating Assets for Ministry Administration Program		300,000

BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107

The Ministry of Agriculture and Food uses a full suite of tools to manage risks and encourage industry adoption of best management practices including: legislative and regulatory functions relating to food safety, animal health, and nutrient management and environment; and non-regulatory programs in food safety, traceability, animal health and welfare, nutrient management and environment.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Better Public Health and Environment	93,800,000	85,175,600	8,624,400	84,843,263
	Total Including Special Warrants	93,800,000	85,175,600	8,624,400	84,843,263
	Less: Special Warrants	20,920,000	-	20,920,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	72,880,000	85,175,600	(12,295,600)	84,843,263
	Special Warrants	20,920,000	-	20,920,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	10,000	10,000	-	43,012
	Total Statutory Appropriations	10,000	10,000	-	43,012
	Total Operating Expense	93,810,000	85,185,600	8,624,400	84,886,275
OPERATING ASSETS					
2	Better Public Health and Environment	500,000	500,000	-	51,400
	TOTAL OPERATING ASSETS TO BE VOTED	500,000	500,000	-	51,400
S	Tile Drainage Debentures, the <i>Tile Drainage Act</i>	11,800,000	11,800,000	-	4,512,100
	Total Statutory Appropriations	11,800,000	11,800,000	-	4,512,100
	Total Operating Assets	12,300,000	12,300,000	-	4,563,500

THE ESTIMATES, 2014-15

BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
107-1	Better Public Health and Environment	
	Salaries and wages	31,861,800
	Employee benefits	4,576,900
	Transportation and communication	2,522,300
	Services	14,443,600
	Supplies and equipment	851,200
	Transfer payments	
	Agricultural Drainage Infrastructure Program	6,667,000
	Agri-Environmental Standards Research	250,000
	Animal Health Compensation Program	1,000
	Environment Partnerships	4,420,000
	Food Safety and Traceability Partnerships	1,000
	Growing Forward - Federal - Better Public Health and Environment	27,200,000
	Lake Simcoe Agri-Environmental Partnerships	817,000
	Other Assistance for Public Health	1,215,000
	Subtotal	94,826,800
	Less: Recoveries	1,026,800
	Total Operating Expense	93,800,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	10,000
	Total Operating Expense for Better Public Health and Environment	93,810,000
	OPERATING ASSETS	
107-2	Better Public Health and Environment	
	Deposits and prepaid expenses	300,000
	Loans and Investments	
	Tile Drainage Loans in Unorganized Territories	200,000
	Total Operating Assets to be Voted	500,000
	Statutory Appropriations	
	Loans and Investments	
S	Tile Drainage Debentures, the <i>Tile Drainage Act</i>	11,800,000
	Total Operating Assets for Better Public Health and Environment	12,300,000

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108

The Ministry of Agriculture and Food supports the province's agriculture, food, bio-product and horse racing sectors by: investing in agri-food and bio-product research; promoting the adoption of best management practices and new technologies; delivering assistance programs, including farm income stabilization; supporting investment attraction and retention for the food processing sector; and promoting Ontario agri-food and agri-product sales in domestic and export markets. The Ministry of Rural Affairs is committed to building strong and vibrant rural communities with diversified economies. MRA will continue to work collaboratively to develop and deliver timely economic development programs including infrastructure, as well as providing tools and information to rural communities in Ontario.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Economic Development	299,364,300	202,504,100	96,860,200	147,171,529
3	Research	78,355,300	85,076,200	(6,720,900)	90,883,973
4	Business Risk Management Transfers	244,983,900	238,055,900	6,928,000	269,209,557
	Total Including Special Warrants	622,703,500	525,636,200	97,067,300	507,265,059
	Less: Special Warrants	135,655,000	-	135,655,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	487,048,500	525,636,200	(38,587,700)	507,265,059
	Special Warrants	135,655,000	-	135,655,000	-
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,000	5,000	-	-
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	2,015,000	2,015,000	-	1,769,175
	Total Statutory Appropriations	2,022,000	2,022,000	-	1,769,175
	Total Operating Expense	624,725,500	527,658,200	97,067,300	509,034,234

THE ESTIMATES, 2014-15

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING ASSETS					
2	Economic Development	300,000	300,000	-	-
5	Business Risk Management Transfers	5,000	5,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		305,000	305,000	-	-
Total Operating Assets		305,000	305,000	-	-
CAPITAL EXPENSE					
7	Agriculture and Rural Affairs Capital	240,627,600	151,345,200	89,282,400	194,010,408
	Total Including Special Warrants	240,627,600	151,345,200	89,282,400	194,010,408
	Less: Special Warrants	40,068,300	-	40,068,300	-
TOTAL CAPITAL EXPENSE TO BE VOTED		200,559,300	151,345,200	49,214,100	194,010,408
	Special Warrants	40,068,300	-	40,068,300	-
Total Capital Expense		240,627,600	151,345,200	89,282,400	194,010,408

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
108-1	Economic Development	
	Salaries and wages	22,451,700
	Employee benefits	3,293,800
	Transportation and communication	1,785,200
	Services	24,425,000
	Supplies and equipment	485,100
	Transfer payments	
	Agriculture Development	4,118,500
	Bio-products Initiatives	6,500,000
	Food Industry	40,000,000
	Growing Forward - Federal - Economic Development	18,500,000
	Horse Racing Industry Transition Program	1,000
	Horse Racing Partnership Funding Program	100,000,000
	Ontario Ethanol Growth Fund	48,000,000
	Ontario Wine Grape Transition Program	2,835,000
	Other Assistance Rural	569,000
	Rural Economic Development Program	24,535,000
	Rural Summer Jobs Program	2,865,000
	Subtotal	300,364,300
	Less: Recoveries	1,000,000
	Total Operating Expense	299,364,300
	Statutory Appropriations	
	Other transactions	
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>	1,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,000

THE ESTIMATES, 2014-15

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
108-3	Research		
	Salaries and wages		2,218,900
	Employee benefits		297,800
	Transportation and communication		176,700
	Services		542,400
	Supplies and equipment		90,000
	Transfer payments		
	Competitive Research	1,350,000	
	Food Safety Research	500,000	
	Grants in Lieu of Taxes	750,000	
	Growing Forward - Federal - Research	6,300,000	
	Strategic Partnerships	3,944,500	
	University of Guelph	62,185,000	75,029,500
	Total Operating Expense		78,355,300
108-4	Business Risk Management Transfers		
	Transfer payments		
	Agricorp	14,248,000	
	AgrilInsurance	36,000,000	
	AgrilInvest	23,000,000	
	AgriRecovery	1,000	
	AgriRisk Federal	1,000	
	AgriRisk Provincial	1,000	
	AgriStability	45,893,000	
	Beekeepers Financial Assistance Program	4,000,000	
	Ontario Risk Management Program	119,750,000	
	Other Assistance for Risk Management	30,900	
	Provision for Loan Guarantees - Commodity Loan Guarantee Program	1,000	
	Wildlife Damage Compensation - Federal	1,058,000	
	Wildlife Damage Compensation - Provincial	1,000,000	244,983,900
	Total Operating Expense		244,983,900

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Other transactions		
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>		1,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		2,015,000
	Total Operating Expense for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities		624,725,500
	OPERATING ASSETS		
108-2	Economic Development		
	Deposits and prepaid expenses		
	Economic Development - Deposits and Prepaid Expenses	299,000	
	Rural Community Development - Deposits and Prepaid Expenses	1,000	300,000
	Total Operating Assets to be Voted		300,000
108-5	Business Risk Management Transfers		
	Deposits and prepaid expenses		
	Business Risk Management - Deposits and Prepaid Expenses, Agricorp	1,000	
	Business Risk Management - Deposits and Prepaid Expenses, AgriInsurance	1,000	
	Business Risk Management - Deposits and Prepaid Expenses, AgriInvest	1,000	
	Business Risk Management - Deposits and Prepaid Expenses, AgriStability	1,000	
	Business Risk Management - Deposits and Prepaid Expenses, Other Assistance for Risk Management	1,000	5,000
	Total Operating Assets to be Voted		5,000
	Total Operating Assets for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities		305,000

THE ESTIMATES, 2014-15

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
108-7	Agriculture and Rural Affairs Capital		
	Transfer payments		
	Agri-Food and Animal Health Laboratory Infrastructure	500,000	
	Broadband Infrastructure Fund - Federal Contribution	7,562,600	
	Building Canada Fund - Communities Component	15,789,600	
	Building Canada Fund - Communities Component - Federal Contribution	17,259,000	
	Building Canada Fund - Major Infrastructure Component	3,690,000	
	Green Infrastructure Fund	12,030,000	
	Municipal Infrastructure	147,134,300	
	Ontario Small Waterworks Assistance Program - Phase 3	5,466,100	
	Other Community Infrastructure - Federal	1,000	
	Other Community Infrastructure - Provincial	1,195,000	
	Research and Education Base Building Investments	3,000,000	
	Research and Education Infrastructure Renewal	27,000,000	240,627,600
	Total Capital Expense		240,627,600
	Total Capital Expense for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities		240,627,600

POLICY DEVELOPMENT - VOTE 109

The Policy Division is responsible for leading and coordinating the development of innovative, comprehensive and evidence-based advice, analysis, and recommendations in support of ministry and government priorities. Key functions include the development of policy and legislation, strategic planning, research and evaluation, performance measurement and maintenance of key indicators. Areas of responsibility are food safety, animal health, and environmental, economic and rural development, intergovernmental relations and trade. Staff in the division also manage funding for farm business risk management programs and the ministry's governance and accountability responsibilities for Agricorp.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Policy Development	16,644,200	16,949,500	(305,300)	15,304,291
	Total Including Special Warrants	16,644,200	16,949,500	(305,300)	15,304,291
	Less: Special Warrants	4,100,000	-	4,100,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	12,544,200	16,949,500	(4,405,300)	15,304,291
	Special Warrants	4,100,000	-	4,100,000	-
	Total Operating Expense	16,644,200	16,949,500	(305,300)	15,304,291

THE ESTIMATES, 2014-15

POLICY DEVELOPMENT - VOTE 109, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
109-1	Policy Development	
	Salaries and wages	10,627,300
	Employee benefits	1,517,700
	Transportation and communication	554,400
	Services	3,794,500
	Supplies and equipment	150,300
	Total Operating Expense	16,644,200
	Total Operating Expense for Policy Development	16,644,200

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	654,112,614	635,093,534
Government Reorganization		
Transfer of functions to other Ministries	(403,300)	(2,441,500)
Restated Total Operating Expense	653,709,314	632,652,034

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF THE ATTORNEY GENERAL

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry co-ordinates the administration of criminal, civil and family court services providing courtroom and judicial support services in 167 court locations throughout Ontario. The Ministry prosecutes matters under the *Criminal Code* of Canada, the *Youth Criminal Justice Act*, and provincial statutes. The Ministry is building integrated and enhanced services to victims of crime by providing a range of victim services such as the Victim/Witness Assistance Program. The Ministry also delivers programs that provide critical supports to children and vulnerable persons, through the Office of the Public Guardian and Trustee, and the Office of the Children's Lawyer. In addition, the Ministry provides expert legal services to government ministries, agencies, boards and commissions, including advice to the government on constitutional questions and civil litigation conducted on behalf of the Crown. Agencies, boards and commissions that are overseen by the Ministry include the Criminal Injuries Compensation Board, the Office for Victims of Crime, the Alcohol and Gaming Commission of Ontario, the Environment and Land Tribunals of Ontario, the Social Justice Tribunals of Ontario, the Safety, License Appeals and Standards Tribunals of Ontario, the Ontario Human Rights Commission, and the Human Rights Legal Support Centre. The Ministry also funds Legal Aid Ontario and administers the Special Investigations Unit and the Office of the Independent Police Review Director.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
301	Ministry Administration Program	197,214,900	200,191,300	(2,976,400)	179,285,726
302	Prosecuting Crime Program	259,086,900	262,898,600	(3,811,700)	253,684,647
303	Policy, Justice Programs and Agencies Program	552,905,500	540,459,500	12,446,000	548,025,522
304	Legal Services Program	32,497,800	33,102,600	(604,800)	30,221,101
305	Court Services Program	422,729,900	425,134,800	(2,404,900)	420,753,265
306	Victims and Vulnerable Persons Program	177,971,000	174,712,900	3,258,100	166,629,843
307	Political Contribution Tax Credit	9,973,000	6,174,900	3,798,100	5,754,995
	Less: Special Warrants	732,584,400	-	732,584,400	-
TOTAL OPERATING EXPENSE TO BE VOTED		919,794,600	1,642,674,600	(722,880,000)	1,604,355,099
	Special Warrants	732,584,400	-	732,584,400	-
	Statutory Appropriations	5,368,014	4,768,014	600,000	13,712,217
	Ministry Total Operating Expense	1,657,747,014	1,647,442,614	10,304,400	1,618,067,316
	Consolidation Adjustment - Legal Aid Ontario	30,041,000	36,241,900	(6,200,900)	15,155,900
Total Including Consolidation & Other Adjustments		1,687,788,014	1,683,684,514	4,103,500	1,633,223,216

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING ASSETS					
301	Ministry Administration Program	8,400	8,600	(200)	-
302	Prosecuting Crime Program	1,347,200	1,427,300	(80,100)	-
303	Policy, Justice Programs and Agencies Program	74,600	71,900	2,700	-
304	Legal Services Program	191,500	195,700	(4,200)	-
305	Court Services Program	85,900	83,500	2,400	-
306	Victims and Vulnerable Persons Program	84,500	87,800	(3,300)	-
	Less: Special Warrants	746,700	-	746,700	-
TOTAL OPERATING ASSETS TO BE VOTED		1,045,400	1,874,800	(829,400)	-
	Special Warrants	746,700	-	746,700	-
	Ministry Total Operating Assets	1,792,100	1,874,800	(82,700)	-
CAPITAL EXPENSE					
301	Ministry Administration Program	39,566,100	31,106,800	8,459,300	26,475,074
302	Prosecuting Crime Program	1,000	1,000	-	-
303	Policy, Justice Programs and Agencies Program	1,000	1,000	-	-
304	Legal Services Program	1,000	1,000	-	-
305	Court Services Program	41,816,000	32,087,600	9,728,400	21,610,022
306	Victims and Vulnerable Persons Program	1,000	1,000	-	-
	Less: Special Warrants	33,908,400	-	33,908,400	-
TOTAL CAPITAL EXPENSE TO BE VOTED		47,477,700	63,198,400	(15,720,700)	48,085,096
	Special Warrants	33,908,400	-	33,908,400	-
	Statutory Appropriations	1,375,600	1,938,100	(562,500)	399,966
	Ministry Total Capital Expense	82,761,700	65,136,500	17,625,200	48,485,062
	Consolidation Adjustment - Legal Aid Ontario	3,609,000	2,500,000	1,109,000	1,630,000
Total Including Consolidation & Other Adjustments		86,370,700	67,636,500	18,734,200	50,115,062

MINISTRY PROGRAM SUMMARY
(**\$**)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL ASSETS					
303	Policy, Justice Programs and Agencies Program	7,886,100	4,376,500	3,509,600	247,129
305	Court Services Program	36,523,000	138,559,000	(102,036,000)	267,019,700
	Less: Special Warrants	18,503,800	-	18,503,800	-
TOTAL CAPITAL ASSETS TO BE VOTED		25,905,300	142,935,500	(117,030,200)	267,266,829
	Special Warrants	18,503,800	-	18,503,800	-
	Ministry Total Capital Assets	44,409,100	142,935,500	(98,526,400)	267,266,829
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		1,774,158,714	1,751,321,014	22,837,700	1,683,338,278

MINISTRY ADMINISTRATION PROGRAM - VOTE 301

This program provides for the overall administration of the Ministry, supplying administrative and support services for the operating programs. The Corporate Services Management Division provides strategic support and advice to the Ministry in the areas of business and fiscal planning, human resources, emergency management, and facilities management. The Division also delivers shared services for Freedom of Information, French Language Services and security support to the justice sector ministries. As well, it provides service management for the centrally delivered audit and assurance services. The Division also oversees the Alternative Financing and Procurement (AFP) Project Office and the Diversity, Inclusion and Accessibility Office.

Ministry Administration also includes the Attorney General's Office, the Parliamentary Assistant's Office, the Deputy Attorney General's Office, and the Associate Deputy Minister's Office, as well as the Communications Branch and the Ministry Innovation Office.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	197,214,900	200,191,300	(2,976,400)	179,285,726
	Total Including Special Warrants	197,214,900	200,191,300	(2,976,400)	179,285,726
	Less: Special Warrants	82,172,900	-	82,172,900	-
	TOTAL OPERATING EXPENSE TO BE VOTED	115,042,000	200,191,300	(85,149,300)	179,285,726
	Special Warrants	82,172,900	-	82,172,900	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	65,968
	Total Operating Expense	197,278,914	200,255,314	(2,976,400)	179,351,694
OPERATING ASSETS					
5	Law Society Fee Prepayment	8,400	8,600	(200)	-
	Total Including Special Warrants	8,400	8,600	(200)	-
	Less: Special Warrants	3,500	-	3,500	-
	TOTAL OPERATING ASSETS TO BE VOTED	4,900	8,600	(3,700)	-
	Special Warrants	3,500	-	3,500	-
	Total Operating Assets	8,400	8,600	(200)	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
2	Facilities Renewal	39,565,100	31,105,800	8,459,300	26,475,074
3	Ministry Administration	1,000	1,000	-	-
	Total Including Special Warrants	39,566,100	31,106,800	8,459,300	26,475,074
	Less: Special Warrants	16,485,500	-	16,485,500	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	23,080,600	31,106,800	(8,026,200)	26,475,074
	Special Warrants	16,485,500	-	16,485,500	-
S	Amortization, the <i>Financial Administration Act</i>	16,000	16,000	-	13,662
	Total Statutory Appropriations	16,000	16,000	-	13,662
	Total Capital Expense	39,582,100	31,122,800	8,459,300	26,488,736

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
301-1	Ministry Administration		
	Salaries and wages	19,346,000	
	Employee benefits	2,456,000	
	Transportation and communication	791,200	
	Services	174,379,400	
	Supplies and equipment	243,300	
	Subtotal	197,215,900	
	Less: Recoveries	1,000	
	Total Operating Expense	197,214,900	
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	3,319,600	
	Employee benefits	379,900	
	Transportation and communication	38,500	
	Services	506,700	
	Supplies and equipment	31,900	4,276,600
	<i>Communications Services</i>		
	Salaries and wages	2,465,500	
	Employee benefits	284,200	
	Transportation and communication	20,100	
	Services	111,900	
	Supplies and equipment	20,000	2,901,700
	<i>Audit Services</i>		
	Services	1,553,300	1,553,300
	<i>Facilities Services</i>		
	Salaries and wages	4,094,100	
	Employee benefits	517,100	
	Transportation and communication	202,900	
	Services	357,200	
	Supplies and equipment	83,600	5,254,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Accommodation - Lease Costs</i>		
	Services	167,520,800	167,520,800
	<i>Business Planning</i>		
	Salaries and wages	5,463,600	
	Employee benefits	675,600	
	Transportation and communication	249,800	
	Services	3,545,200	
	Supplies and equipment	40,300	9,974,500
	<i>French Language Services</i>		
	Salaries and wages	340,900	
	Employee benefits	52,600	
	Transportation and communication	164,200	
	Services	475,000	
	Supplies and equipment	7,800	
	Subtotal	1,040,500	
	Less: Recoveries	1,000	1,039,500
	<i>Freedom of Information and Privacy</i>		
	Salaries and wages	187,800	
	Employee benefits	42,600	
	Transportation and communication	15,400	
	Services	17,300	
	Supplies and equipment	11,900	275,000
	<i>Human Resources</i>		
	Salaries and wages	3,474,500	
	Employee benefits	504,000	
	Transportation and communication	100,300	
	Services	292,000	
	Supplies and equipment	47,800	4,418,600
	Total Operating Expense		197,214,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		197,278,914
	OPERATING ASSETS		
301-5	Law Society Fee Prepayment		
	Deposits and prepaid expenses		8,400
	Total Operating Assets		8,400
	Total Operating Assets for Ministry Administration Program		8,400
	CAPITAL EXPENSE		
301-2	Facilities Renewal		
	Other transactions		
	Capital Investments - Asset Renewal	22,386,600	
	Capital Investments - Renewal Expense	17,178,500	39,565,100
	Total Capital Expense		39,565,100
301-3	Ministry Administration		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		16,000
	Total Capital Expense for Ministry Administration Program		39,582,100

PROSECUTING CRIME PROGRAM - VOTE 302

This program provides legal representation for the Crown in the right of Ontario in all criminal matters and criminal appeals before all levels of courts in the province. This program area also provides legal advice to the Attorney General, Deputy Attorney General and the police in all criminal law matters.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
2	Criminal Law	259,086,900	262,898,600	(3,811,700)	253,684,647
	Total Including Special Warrants	259,086,900	262,898,600	(3,811,700)	253,684,647
	Less: Special Warrants	107,952,900	-	107,952,900	-
	TOTAL OPERATING EXPENSE TO BE VOTED	151,134,000	262,898,600	(111,764,600)	253,684,647
	Special Warrants	107,952,900	-	107,952,900	-
S	Payments Under the <i>Financial Administration Act</i>	1,000	1,000	-	499,254
	Total Statutory Appropriations	1,000	1,000	-	499,254
	Total Operating Expense	259,087,900	262,899,600	(3,811,700)	254,183,901
OPERATING ASSETS					
7	Law Society Fee Prepayment	1,347,200	1,427,300	(80,100)	-
	Total Including Special Warrants	1,347,200	1,427,300	(80,100)	-
	Less: Special Warrants	561,300	-	561,300	-
	TOTAL OPERATING ASSETS TO BE VOTED	785,900	1,427,300	(641,400)	-
	Special Warrants	561,300	-	561,300	-
	Total Operating Assets	1,347,200	1,427,300	(80,100)	-
CAPITAL EXPENSE					
5	Prosecuting Crime	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	70,300	70,300	-	58,032
	Total Statutory Appropriations	70,300	70,300	-	58,032
	Total Capital Expense	71,300	71,300	-	58,032

PROSECUTING CRIME PROGRAM - VOTE 302, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
302-2	Criminal Law		
	Salaries and wages		204,523,500
	Employee benefits		24,046,500
	Transportation and communication		5,230,900
	Services		17,080,900
	Supplies and equipment		4,420,100
	Transfer payments		
	Youth Justice Committees	1,000	
	Direct Accountability Programs	3,634,000	
	Proceeds of Crime Victims Compensation	150,000	3,785,000
	Total Operating Expense		259,086,900
	Statutory Appropriations		
	Other transactions		
S	Payments Under the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Prosecuting Crime Program		259,087,900
	OPERATING ASSETS		
302-7	Law Society Fee Prepayment		
	Deposits and prepaid expenses		1,347,200
	Total Operating Assets		1,347,200
	Total Operating Assets for Prosecuting Crime Program		1,347,200

PROSECUTING CRIME PROGRAM - VOTE 302, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
302-5	Prosecuting Crime	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	70,300
	Total Capital Expense for Prosecuting Crime Program	71,300

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303

This program manages the policy and legislative agenda, provides strategic and legal policy advice, oversees policy initiatives, and provides support and expertise to other divisions within the Ministry. Other responsibilities include the administration of public inquiries and the Ministry's Federal-Provincial-Territorial relations.

The Policy and Adjudicative Tribunals Division manages the Ministry's relationships with adjudicative tribunals. The following are the adjudicative tribunals: the Environment and Land Tribunals Ontario (includes Assessment Review Board, the Environmental Review Tribunal, the Conservation Review Board, the Ontario Municipal Board, and the Board of Negotiation), the Social Justice Tribunals Ontario (includes Landlord and Tenant Board, Human Rights Tribunal of Ontario, Social Benefits Tribunal, Custody Review Board, Child and Family Services Review Board, Ontario Special Education Tribunal), the Safety, Licensing Appeals and Standards Tribunals Ontario (includes License Appeal Tribunal, Animal Care Review Board, Fire Safety Commission, Ontario Civilian Police Commission, Ontario Parole Board), and the Criminal Injuries Compensation Board.

The Agency Relations Division manages the accountability relationship between non-adjudicative agencies and programs including: Legal Aid Ontario, the Alcohol and Gaming Commission of Ontario, the Ontario Human Rights Commission, the Human Rights Legal Support Centre, the Office of the Independent Police Review Director, the Special Investigations Unit, Public Accountants Counsel, and the Bail Verification and Supervision Program.

The Aboriginal Justice Division provides justice policy, legal and program advice to the Attorney General and leads the development of new programs and services to support Aboriginal Peoples in the justice system.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
2	Legal Aid Ontario	369,869,100	354,549,100	15,320,000	354,549,100
4	Agency Relations	65,461,800	59,772,800	5,689,000	64,168,873
7	Social Justice Tribunals	46,775,300	46,812,800	(37,500)	46,662,333
8	Policy and Adjudicative Tribunals	8,875,900	17,375,200	(8,499,300)	13,126,563
9	Criminal Injuries Compensation Board	32,092,700	32,099,500	(6,800)	40,628,425
10	Environment and Land Tribunals Ontario	18,017,000	18,031,100	(14,100)	17,900,138
11	Safety, Licensing Appeals and Standards Tribunals Ontario	7,384,800	7,390,100	(5,300)	6,572,600
13	Aboriginal Justice Division	4,428,900	4,428,900	-	4,417,490
	Total Including Special Warrants	552,905,500	540,459,500	12,446,000	548,025,522
	Less: Special Warrants	258,074,600	-	258,074,600	-
	TOTAL OPERATING EXPENSE TO BE VOTED	294,830,900	540,459,500	(245,628,600)	548,025,522
	Special Warrants	258,074,600	-	258,074,600	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Hearings under the <i>Police Services Act</i>	1,000	1,000	-	106,533
	Total Statutory Appropriations	2,000	2,000	-	106,533
	Total Operating Expense	552,907,500	540,461,500	12,446,000	548,132,055
OPERATING ASSETS					
12	Law Society Fee Prepayment	74,600	71,900	2,700	-
	Total Including Special Warrants	74,600	71,900	2,700	-
	Less: Special Warrants	31,100	-	31,100	-
	TOTAL OPERATING ASSETS TO BE VOTED	43,500	71,900	(28,400)	-
	Special Warrants	31,100	-	31,100	-
	Total Operating Assets	74,600	71,900	2,700	-
CAPITAL EXPENSE					
5	Policy, Justice Programs and Agencies	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	411,600	816,800	(405,200)	294,379
	Total Statutory Appropriations	411,600	816,800	(405,200)	294,379
	Total Capital Expense	412,600	817,800	(405,200)	294,379
CAPITAL ASSETS					
6	Policy, Justice Programs and Agencies	7,886,100	4,376,500	3,509,600	247,129
	Total Including Special Warrants	7,886,100	4,376,500	3,509,600	247,129
	Less: Special Warrants	3,285,900	-	3,285,900	-
	TOTAL CAPITAL ASSETS TO BE VOTED	4,600,200	4,376,500	223,700	247,129
	Special Warrants	3,285,900	-	3,285,900	-
	Total Capital Assets	7,886,100	4,376,500	3,509,600	247,129

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
303-2	Legal Aid Ontario		
	Transfer payments		
	Legal Aid Fund Certificates - Client Services	298,240,100	
	Legal Aid Fund Certificates - Administration	24,348,100	
	Legal Aid Fund Community Legal Clinics	47,280,900	369,869,100
	Total Operating Expense		369,869,100
303-4	Agency Relations		
	Salaries and wages		76,286,900
	Employee benefits		12,310,400
	Transportation and communication		2,994,400
	Services		22,862,100
	Supplies and equipment		2,504,200
	Transfer payments		
	Bail Verification and Supervision	6,275,800	
	Victims of Abuse	1,000	
	Human Rights Legal Support Centre	5,336,200	11,613,000
	Subtotal		128,571,000
	Less: Recoveries		63,109,200
	Total Operating Expense		65,461,800
	<i>Sub-Items:</i>		
	<i>Agency Relations/Program Management</i>		
	Salaries and wages	2,297,000	
	Employee benefits	276,000	
	Transportation and communication	59,000	
	Services	293,800	
	Supplies and equipment	35,000	2,960,800
	<i>Bail Verification and Supervision</i>		
	Transfer payments		
	Bail Verification and Supervision	6,275,800	6,275,800

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Victims of Abuse</i>		
	Transfer payments		
	Victims of Abuse	1,000	1,000
	<i>Ontario Human Rights Commission</i>		
	Salaries and wages	4,816,000	
	Employee benefits	356,200	
	Transportation and communication	224,300	
	Services	402,800	
	Supplies and equipment	31,300	5,830,600
	<i>Human Rights Legal Support Centre</i>		
	Transfer payments		
	Human Rights Legal Support Centre	5,336,200	5,336,200
	<i>Office of the Independent Police Review Director</i>		
	Salaries and wages	4,376,300	
	Employee benefits	448,000	
	Transportation and communication	295,300	
	Services	1,641,400	
	Supplies and equipment	574,100	7,335,100
	<i>Special Investigations Unit</i>		
	Salaries and wages	5,984,700	
	Employee benefits	866,900	
	Transportation and communication	215,000	
	Services	263,400	
	Supplies and equipment	278,400	7,608,400
	<i>Alcohol and Gaming Commission of Ontario</i>		
	Salaries and wages	58,812,900	
	Employee benefits	10,363,300	
	Transportation and communication	2,200,800	
	Services	20,260,700	
	Supplies and equipment	1,585,400	
	Subtotal	93,223,100	
	Less: Recoveries	63,109,200	30,113,900
	Total Operating Expense		65,461,800

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
303-7	Social Justice Tribunals		
	Salaries and wages		31,280,600
	Employee benefits		3,905,700
	Transportation and communication		2,440,300
	Services		8,195,600
	Supplies and equipment		953,100
	Total Operating Expense		46,775,300
303-8	Policy and Adjudicative Tribunals		
	Salaries and wages		5,023,400
	Employee benefits		619,000
	Transportation and communication		150,000
	Services		3,020,500
	Supplies and equipment		62,000
	Transfer payments		
	Law Commission of Ontario		1,000
	Total Operating Expense		8,875,900
	<i>Sub-Items:</i>		
	<i>Policy</i>		
	Salaries and wages	4,985,400	
	Employee benefits	615,000	
	Transportation and communication	150,000	
	Services	658,900	
	Supplies and equipment	62,000	6,471,300
	<i>Public Inquiries</i>		
	Salaries and wages	38,000	
	Employee benefits	4,000	
	Services	2,360,600	2,402,600
	<i>Law Commission of Ontario</i>		
	Transfer payments		
	Law Commission of Ontario	1,000	1,000

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	<i>Royal Commissions</i>			
	Services		1,000	1,000
	Total Operating Expense			8,875,900
303-9	Criminal Injuries Compensation Board			
	Salaries and wages			2,972,100
	Employee benefits			379,700
	Transportation and communication			169,400
	Services			1,495,300
	Supplies and equipment			159,500
	Transfer payments			
	Compensation to Victims of Crime			26,916,700
	Total Operating Expense			32,092,700
303-10	Environment and Land Tribunals Ontario			
	Salaries and wages			12,692,300
	Employee benefits			1,460,000
	Transportation and communication			1,047,200
	Services			2,581,600
	Supplies and equipment			235,900
	Total Operating Expense			18,017,000
303-11	Safety, Licensing Appeals and Standards Tribunals Ontario			
	Salaries and wages			4,638,300
	Employee benefits			653,200
	Transportation and communication			496,900
	Services			1,951,000
	Supplies and equipment			82,700
	Subtotal			7,822,100
	Less: Recoveries			437,300
	Total Operating Expense			7,384,800

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Other transactions		
S	Hearings under the <i>Police Services Act</i>		1,000
303-13	Aboriginal Justice Division		
	Salaries and wages		225,000
	Employee benefits		27,000
	Services		99,000
	Transfer payments		
	Ontario Aboriginal Courtwork Program	2,626,500	
	Aboriginal Justice Projects	1,450,400	
	Jury Roll	1,000	4,077,900
	Total Operating Expense		4,428,900
	Total Operating Expense for Policy, Justice Programs and Agencies Program		552,907,500
	OPERATING ASSETS		
303-12	Law Society Fee Prepayment		
	Deposits and prepaid expenses		74,600
	Total Operating Assets		74,600
	Total Operating Assets for Policy, Justice Programs and Agencies Program		74,600
	CAPITAL EXPENSE		
303-5	Policy, Justice Programs and Agencies		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		411,600
	Total Capital Expense for Policy, Justice Programs and Agencies Program		412,600

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)VOTE -
ITEM
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STANDARD ACCOUNT BY ITEM AND SUB-ITEMS

CAPITAL ASSETS

303-6 Policy, Justice Programs and Agencies

Information technology hardware

756,800

Business application software - asset costs

7,129,300

Total Capital Assets**7,886,100****Total Capital Assets for Policy, Justice Programs and Agencies Program****7,886,100**

LEGAL SERVICES PROGRAM - VOTE 304

This program supports the role of the Attorney General as Chief Law Officer of the Crown by ensuring that the administration of public affairs is in accordance with the law, through the provision of expert legal advice, advocacy and representation before tribunals and at all levels of court. This program conducts all litigation for and against the Crown in respect of any subject within the authority or jurisdiction of the Legislature.

This program includes the work of the Office of Legislative Counsel which is responsible for legislative drafting in English and French. This includes drafting bills for the Government and members of the Legislative Assembly and drafting regulations. The Office also provides related legal advice and editing and publishing services, including providing the content for the e-Laws website.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
2	Legal Services	26,775,600	27,082,800	(307,200)	24,908,732
3	Legislative Counsel Services	5,722,200	6,019,800	(297,600)	5,312,369
	Total Including Special Warrants	32,497,800	33,102,600	(604,800)	30,221,101
	Less: Special Warrants	29,936,500	-	29,936,500	-
	TOTAL OPERATING EXPENSE TO BE VOTED	2,561,300	33,102,600	(30,541,300)	30,221,101
	Special Warrants	29,936,500	-	29,936,500	-
S	<i>The Proceedings Against the Crown Act</i>	1,000	1,000	-	7,667,193
	Total Statutory Appropriations	1,000	1,000	-	7,667,193
	Total Operating Expense	32,498,800	33,103,600	(604,800)	37,888,294
OPERATING ASSETS					
6	Law Society Fee Prepayment	191,500	195,700	(4,200)	-
	Total Including Special Warrants	191,500	195,700	(4,200)	-
	Less: Special Warrants	79,800	-	79,800	-
	TOTAL OPERATING ASSETS TO BE VOTED	111,700	195,700	(84,000)	-
	Special Warrants	79,800	-	79,800	-
	Total Operating Assets	191,500	195,700	(4,200)	-
CAPITAL EXPENSE					
4	Legal Services	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	10,900	10,900	-	10,488
	Total Statutory Appropriations	10,900	10,900	-	10,488
	Total Capital Expense	11,900	11,900	-	10,488

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)VOTE -
ITEM
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STANDARD ACCOUNT BY ITEM AND SUB-ITEMS

OPERATING EXPENSE

304-2 Legal Services

Salaries and wages		124,721,200
Employee benefits		10,447,400
Transportation and communication		154,000
Services		2,549,000
Supplies and equipment		293,900
Transfer payments		
Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Victims Compensation	1,534,000	
Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Cost Recovery	1,000	
Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Grants	1,000,000	2,535,000
Subtotal		140,700,500
Less: Recoveries		113,924,900
Total Operating Expense		26,775,600

Sub-Items:

Civil and Constitutional Law

Salaries and wages	23,643,200	
Employee benefits	2,821,300	
Transportation and communication	154,000	
Services	2,549,000	
Supplies and equipment	293,900	
Transfer payments		
Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Victims Compensation	1,534,000	
Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Cost Recovery	1,000	
Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Grants	1,000,000	2,535,000
Subtotal		31,996,400
Less: Recoveries		5,221,800
		26,774,600

Seconded Legal Services

Salaries and wages	101,078,000	
Employee benefits	7,626,100	
Subtotal	108,704,100	
Less: Recoveries	108,703,100	1,000
Total Operating Expense		26,775,600

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	<i>The Proceedings Against the Crown Act</i>	1,000
304-3	Legislative Counsel Services	
	Salaries and wages	6,641,800
	Employee benefits	670,800
	Transportation and communication	33,800
	Services	184,800
	Supplies and equipment	55,000
	Subtotal	7,586,200
	Less: Recoveries	1,864,000
	Total Operating Expense	5,722,200
	Total Operating Expense for Legal Services Program	32,498,800
	OPERATING ASSETS	
304-6	Law Society Fee Prepayment	
	Deposits and prepaid expenses	191,500
	Total Operating Assets	191,500
	Total Operating Assets for Legal Services Program	191,500
	CAPITAL EXPENSE	
304-4	Legal Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	10,900
	Total Capital Expense for Legal Services Program	11,900

COURT SERVICES PROGRAM - VOTE 305

This program is responsible for the administration and functioning of criminal, civil, family and small claims courts in Ontario. These services are divided into three components: court administration, judicial services and court construction. Court administration and judicial services provides judicial, courtroom and court operation support, enforcement services, mediation programs and oversight of 52 municipal partners. Court construction, which is delivered by Corporate Services Division (Facilities Management and Alternative Financing Project branches), provides funding for new courthouses and large-scale renovations of existing court facilities to support a justice system that is modern, secure and accessible.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Administration of Justice	266,420,100	268,794,300	(2,374,200)	265,515,808
2	Judicial Services	156,309,800	156,340,500	(30,700)	155,237,457
	Total Including Special Warrants	422,729,900	425,134,800	(2,404,900)	420,753,265
	Less: Special Warrants	176,137,500	-	176,137,500	-
	TOTAL OPERATING EXPENSE TO BE VOTED	246,592,400	425,134,800	(178,542,400)	420,753,265
	Special Warrants	176,137,500	-	176,137,500	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,300,000	4,700,000	600,000	5,373,269
	Total Statutory Appropriations	5,300,000	4,700,000	600,000	5,373,269
	Total Operating Expense	428,029,900	429,834,800	(1,804,900)	426,126,534
OPERATING ASSETS					
6	Law Society Fee Prepayment	85,900	83,500	2,400	-
	Total Including Special Warrants	85,900	83,500	2,400	-
	Less: Special Warrants	35,800	-	35,800	-
	TOTAL OPERATING ASSETS TO BE VOTED	50,100	83,500	(33,400)	-
	Special Warrants	35,800	-	35,800	-
	Total Operating Assets	85,900	83,500	2,400	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
3	Court Construction	41,815,000	32,086,600	9,728,400	21,610,022
4	Court Services	1,000	1,000	-	-
	Total Including Special Warrants	41,816,000	32,087,600	9,728,400	21,610,022
	Less: Special Warrants	17,422,900	-	17,422,900	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	24,393,100	32,087,600	(7,694,500)	21,610,022
	Special Warrants	17,422,900	-	17,422,900	-
S	Amortization, the <i>Financial Administration Act</i>	845,000	1,021,300	(176,300)	-
	Total Statutory Appropriations	845,000	1,021,300	(176,300)	-
	Total Capital Expense	42,661,000	33,108,900	9,552,100	21,610,022
CAPITAL ASSETS					
5	Court Services	36,523,000	138,559,000	(102,036,000)	267,019,700
	Total Including Special Warrants	36,523,000	138,559,000	(102,036,000)	267,019,700
	Less: Special Warrants	15,217,900	-	15,217,900	-
	TOTAL CAPITAL ASSETS TO BE VOTED	21,305,100	138,559,000	(117,253,900)	267,019,700
	Special Warrants	15,217,900	-	15,217,900	-
	Total Capital Assets	36,523,000	138,559,000	(102,036,000)	267,019,700

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
305-1	Administration of Justice	
	Salaries and wages	166,803,200
	Employee benefits	28,409,000
	Transportation and communication	7,426,200
	Services	56,390,600
	Supplies and equipment	7,392,100
	Subtotal	266,421,100
	Less: Recoveries	1,000
	Total Operating Expense	266,420,100
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,300,000
305-2	Judicial Services	
	Salaries and wages	133,875,800
	Employee benefits	10,478,000
	Transportation and communication	4,439,900
	Services	6,814,400
	Supplies and equipment	700,700
	Transfer payments	
	Grants - National Judicial Institute/Ontario Conference of Judges	1,000
	Total Operating Expense	156,309,800
	Total Operating Expense for Court Services Program	428,029,900
OPERATING ASSETS		
305-6	Law Society Fee Prepayment	
	Deposits and prepaid expenses	85,900
	Total Operating Assets	85,900
	Total Operating Assets for Court Services Program	85,900

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
305-3	Court Construction	
	Transfer payments	
	Land Transfers	1,000
	Other transactions	
	Major Infrastructure Projects - Payments	41,814,000
	Total Capital Expense	41,815,000
305-4	Court Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
S	Amortization, the <i>Financial Administration Act</i>	
	Other transactions	846,000
	Less: Recoveries	1,000
	Total Capital Expense for Court Services Program	42,661,000
	CAPITAL ASSETS	
305-5	Court Services	
	Buildings – alternative financing and procurement	22,320,700
	Machinery and equipment - asset costs	14,202,300
	Total Capital Assets	36,523,000
	Total Capital Assets for Court Services Program	36,523,000

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306

This program delivers vital services to victims of crime, children, and vulnerable persons. Victims of crime are supported through the Ontario Victim Services program, which offers a wide array of services delivered both directly and through ministry funded community agencies. Mentally incapable adults receive personal and property guardianship services from the Office of the Public Guardian and Trustee, and the Office of the Children's Lawyer protects the personal and property rights of children before courts and tribunals. The Office for Victims of Crime, a statutory advisory agency, is also included in this program.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Victims' Services	74,179,400	72,470,400	1,709,000	66,734,796
2	Victim Witness Assistance	21,891,800	22,009,900	(118,100)	20,689,472
6	Vulnerable Persons	81,899,800	80,232,600	1,667,200	79,205,575
	Total Including Special Warrants	177,971,000	174,712,900	3,258,100	166,629,843
	Less: Special Warrants	74,154,600	-	74,154,600	-
	TOTAL OPERATING EXPENSE TO BE VOTED	103,816,400	174,712,900	(70,896,500)	166,629,843
	Special Warrants	74,154,600	-	74,154,600	-
	Total Operating Expense	177,971,000	174,712,900	3,258,100	166,629,843
OPERATING ASSETS					
7	Law Society Fee Prepayment	84,500	87,800	(3,300)	-
	Total Including Special Warrants	84,500	87,800	(3,300)	-
	Less: Special Warrants	35,200	-	35,200	-
	TOTAL OPERATING ASSETS TO BE VOTED	49,300	87,800	(38,500)	-
	Special Warrants	35,200	-	35,200	-
	Total Operating Assets	84,500	87,800	(3,300)	-
CAPITAL EXPENSE					
4	Victims and Vulnerable Persons	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	21,800	2,800	19,000	23,405
	Total Statutory Appropriations	21,800	2,800	19,000	23,405
	Total Capital Expense	22,800	3,800	19,000	23,405

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
306-1	Victims' Services		
	Salaries and wages		7,972,700
	Employee benefits		1,119,000
	Transportation and communication		962,100
	Services		5,240,800
	Supplies and equipment		366,700
	Transfer payments		
	Grants for Partner Assault Response Programs	10,990,700	
	Special Victims' Projects	12,314,000	
	Grants for Sexual Assault Initiatives	13,049,300	
	Child Victims' Program	1,507,000	
	Specialized Services	600,000	
	Victims of Crime Assistance Program	12,117,400	
	Supervised Access	7,939,700	58,518,100
	Total Operating Expense		74,179,400
306-2	Victim Witness Assistance		
	Salaries and wages		17,020,200
	Employee benefits		2,615,900
	Transportation and communication		800,000
	Services		1,205,700
	Supplies and equipment		250,000
	Total Operating Expense		21,891,800
306-6	Vulnerable Persons		
	Salaries and wages		39,198,800
	Employee benefits		4,872,500
	Transportation and communication		1,472,100
	Services		35,723,400
	Supplies and equipment		708,000
	Subtotal		81,974,800
	Less: Recoveries		75,000
	Total Operating Expense		81,899,800

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Sub-Items:</i>		
	<i>Children's Lawyer</i>		
	Salaries and wages	7,755,300	
	Employee benefits	966,100	
	Transportation and communication	240,800	
	Services	31,909,400	
	Supplies and equipment	153,000	
	Subtotal	41,024,600	
	Less: Recoveries	75,000	40,949,600
	<i>Public Guardian and Trustee/Accountant of the Ontario Court (General Division)</i>		
	Salaries and wages	31,443,500	
	Employee benefits	3,906,400	
	Transportation and communication	1,231,300	
	Services	3,814,000	
	Supplies and equipment	555,000	40,950,200
	Total Operating Expense		81,899,800
	Total Operating Expense for Victims and Vulnerable Persons Program		177,971,000
	OPERATING ASSETS		
306-7	Law Society Fee Prepayment		
	Deposits and prepaid expenses		84,500
	Total Operating Assets		84,500
	Total Operating Assets for Victims and Vulnerable Persons Program		84,500

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
306-4	Victims and Vulnerable Persons	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	21,800
	Total Capital Expense for Victims and Vulnerable Persons Program	22,800

POLITICAL CONTRIBUTION TAX CREDIT - VOTE 307

The Political Contribution Tax Credit is a political contribution credit for contributions made to an Ontario party, constituency association or candidate registered under Ontario's *Election Finances Act*.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Political Contribution Tax Credit	9,973,000	6,174,900	3,798,100	5,754,995
	Total Including Special Warrants	9,973,000	6,174,900	3,798,100	5,754,995
	Less: Special Warrants	4,155,400	-	4,155,400	-
	TOTAL OPERATING EXPENSE TO BE VOTED	5,817,600	6,174,900	(357,300)	5,754,995
	Special Warrants	4,155,400	-	4,155,400	-
	Total Operating Expense	9,973,000	6,174,900	3,798,100	5,754,995

POLITICAL CONTRIBUTION TAX CREDIT - VOTE 307, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
307-1	Political Contribution Tax Credit	
	Transfer payments	
	Political Contribution Tax Credit	9,973,000
	Total Operating Expense	9,973,000
	Total Operating Expense for Political Contribution Tax Credit	9,973,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	1,647,442,614	1,612,698,983
Government Reorganization		
Transfer of functions from other Ministries	-	6,679,133
Transfer of functions to other Ministries	-	(1,310,800)
Restated Total Operating Expense	1,647,442,614	1,618,067,316

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CABINET OFFICE

The Cabinet Office is the Premier's ministry, providing essential strategic advice and analysis to support the Premier and her Cabinet to achieve the government's priorities.

MINISTRY PROGRAM SUMMARY
(**\$**)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
401	Cabinet Office Program	28,680,700	26,711,300	1,969,400	26,678,196
	Less: Special Warrants	7,947,200	-	7,947,200	-
	TOTAL OPERATING EXPENSE TO BE VOTED	20,733,500	26,711,300	(5,977,800)	26,678,196
	Special Warrants	7,947,200	-	7,947,200	-
	Statutory Appropriations	64,014	64,014	-	6,750
	Ministry Total Operating Expense	28,744,714	26,775,314	1,969,400	26,684,946
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	28,744,714	26,775,314	1,969,400	26,684,946

CABINET OFFICE PROGRAM - VOTE 401

Cabinet Office manages how the government makes decisions; works with ministries to coordinate policy, communications and intergovernmental strategy; monitors government strategies and supports implementation and delivery of results; provides advice on matters of protocol and international priorities, as well as democratic institutions of government; provides administrative support to the Office of the Premier and Office of the Government House Leader; and, liaises with the Lieutenant Governor.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Main Office	28,352,700	26,383,300	1,969,400	26,365,402
2	Government House Leader	328,000	328,000	-	312,794
	Total Including Special Warrants	28,680,700	26,711,300	1,969,400	26,678,196
	Less: Special Warrants	7,947,200	-	7,947,200	-
	TOTAL OPERATING EXPENSE TO BE VOTED	20,733,500	26,711,300	(5,977,800)	26,678,196
	Special Warrants	7,947,200	-	7,947,200	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	6,750
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	-
	Total Statutory Appropriations	64,014	64,014	-	6,750
	Total Operating Expense	28,744,714	26,775,314	1,969,400	26,684,946

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
401-1	Main Office		
	Salaries and wages		19,814,400
	Employee benefits		2,291,400
	Transportation and communication		999,700
	Services		4,742,900
	Supplies and equipment		476,300
	Transfer payments		
	Canadian Intergovernmental Conference Secretariat	1,000	
	Grants to Promote Federal - Provincial Relations	1,000	
	Institute of Intergovernmental Relations	24,000	
	International Disaster Relief	1,000	
	Vital Public Interest Pilots	1,000	28,000
	Total Operating Expense		28,352,700
	<i>Sub-Items:</i>		
	<i>Cabinet Office</i>		
	Salaries and wages	14,757,600	
	Employee benefits	1,706,500	
	Transportation and communication	646,500	
	Services	3,881,800	
	Supplies and equipment	361,700	21,354,100
	<i>Intergovernmental Affairs</i>		
	Salaries and wages	5,056,800	
	Employee benefits	584,900	
	Transportation and communication	353,200	
	Services	861,100	
	Supplies and equipment	114,600	
	Transfer payments		
	Canadian Intergovernmental Conference Secretariat	1,000	
	Grants to Promote Federal - Provincial Relations	1,000	
	Institute of Intergovernmental Relations	24,000	
	International Disaster Relief	1,000	
	Vital Public Interest Pilots	1,000	28,000
	Total Operating Expense		28,352,700

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
401-2	Government House Leader	
	Salaries and wages	280,000
	Employee benefits	31,300
	Transportation and communication	6,300
	Services	5,100
	Supplies and equipment	5,300
	Total Operating Expense	328,000
	Total Operating Expense for Cabinet Office Program	28,744,714

MINISTRY OF CHILDREN AND YOUTH SERVICES

The Ministry of Children and Youth Services envisions an Ontario where children and youth have the best opportunities to succeed and reach their full potential. The ministry is working with other ministries and community partners to develop and implement policies, programs and a service delivery system that help give children the best possible start in life, prepare youth to become productive adults, and make it easier for families to access the services they need at all stages of a child's development.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
3701	Ministry Administration Program	13,881,500	14,252,700	(371,200)	11,232,180
3702	Children and Youth Services Program	4,219,525,300	4,136,399,400	83,125,900	3,975,660,380
	Less: Special Warrants	1,274,674,400	-	1,274,674,400	-
TOTAL OPERATING EXPENSE TO BE VOTED		2,958,732,400	4,150,652,100	(1,191,919,700)	3,986,892,560
	Special Warrants	1,274,674,400	-	1,274,674,400	-
	Statutory Appropriations	64,014	64,014	-	53,819
	Ministry Total Operating Expense	4,233,470,814	4,150,716,114	82,754,700	3,986,946,379
	Consolidation Adjustment - Hospitals	(96,391,700)	(92,478,300)	(3,913,400)	(97,168,300)
	Consolidation Adjustment - School Boards	(1,147,500)	(2,419,200)	1,271,700	(1,674,024)
	Consolidation Adjustment - Colleges	(1,097,600)	(1,597,100)	499,500	(1,544,155)
	Operating Expense Adjustment - Restructuring Provision	-	-	-	(1,363,933)
Total Including Consolidation & Other Adjustments		4,134,834,014	4,054,221,514	80,612,500	3,885,195,967
OPERATING ASSETS					
3702	Children and Youth Services Program	3,000	2,003,000	(2,000,000)	377,521
TOTAL OPERATING ASSETS TO BE VOTED		3,000	2,003,000	(2,000,000)	377,521
	Ministry Total Operating Assets	3,000	2,003,000	(2,000,000)	377,521

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
3702	Children and Youth Services Program	2,000	2,000	-	-
3703	Infrastructure Program	83,408,000	25,297,000	58,111,000	33,873,232
	Less: Special Warrants	22,965,500	-	22,965,500	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	60,444,500	25,299,000	35,145,500	33,873,232
	Special Warrants	22,965,500	-	22,965,500	-
	Statutory Appropriations	10,590,000	-	10,590,000	139,995
	Ministry Total Capital Expense	94,000,000	25,299,000	68,701,000	34,013,227
	Consolidation Adjustment - Hospitals	(6,866,300)	(2,937,800)	(3,928,500)	(7,102,500)
	Total Including Consolidation & Other Adjustments	87,133,700	22,361,200	64,772,500	26,910,727
CAPITAL ASSETS					
3702	Children and Youth Services Program	5,500,000	36,642,600	(31,142,600)	30,772,319
	Less: Special Warrants	1,650,000	-	1,650,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,850,000	36,642,600	(32,792,600)	30,772,319
	Special Warrants	1,650,000	-	1,650,000	-
	Ministry Total Capital Assets	5,500,000	36,642,600	(31,142,600)	30,772,319
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	4,221,967,714	4,076,582,714	145,385,000	3,912,106,694

MINISTRY ADMINISTRATION PROGRAM - VOTE 3701

The Ministry Administration program supports the development and implementation of the ministry's priorities. It provides senior management, corporate offices and field staff with policy and program direction, strategic financial and resource management advice, as well as administrative and operational support services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	13,881,500	14,252,700	(371,200)	11,232,180
	Total Including Special Warrants	13,881,500	14,252,700	(371,200)	11,232,180
	Less: Special Warrants	4,159,900	-	4,159,900	-
	TOTAL OPERATING EXPENSE TO BE VOTED	9,721,600	14,252,700	(4,531,100)	11,232,180
	Special Warrants	4,159,900	-	4,159,900	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	37,152
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	53,819
	Total Operating Expense	13,945,514	14,316,714	(371,200)	11,285,999

MINISTRY ADMINISTRATION PROGRAM - VOTE 3701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3701-1	Ministry Administration		
	Salaries and wages	8,351,100	
	Employee benefits	1,060,800	
	Transportation and communication	241,500	
	Services	3,991,300	
	Supplies and equipment	236,800	
	Total Operating Expense	13,881,500	
	<i>Sub-Items:</i>		
	<i>Executive Offices (Minister's Office, Deputy Minister's Office)</i>		
	Salaries and wages	2,215,600	
	Employee benefits	259,500	
	Transportation and communication	86,100	
	Services	249,800	
	Supplies and equipment	30,400	2,841,400
	<i>Business Services</i>		
	Salaries and wages	4,170,200	
	Employee benefits	512,300	
	Transportation and communication	63,500	
	Services	65,400	
	Supplies and equipment	67,100	4,878,500
	<i>Legal Services</i>		
	Transportation and communication	13,800	
	Services	3,105,500	
	Supplies and equipment	8,500	3,127,800
	<i>Communications and Marketing</i>		
	Salaries and wages	1,330,200	
	Employee benefits	212,700	
	Transportation and communication	42,000	
	Services	192,100	
	Supplies and equipment	92,100	1,869,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 3701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Human Resources</i>		
	Salaries and wages	635,100	
	Employee benefits	76,300	
	Transportation and communication	36,100	
	Services	5,900	
	Supplies and equipment	38,700	792,100
	<i>Audit Services</i>		
	Services	372,600	372,600
	Total Operating Expense		13,881,500
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		13,945,514

CHILDREN AND YOUTH SERVICES PROGRAM - VOTE 3702

Children and Youth Services programs include Healthy Child Development, Children and Youth at Risk, Specialized Services and the Ontario Child Benefit. Healthy Child Development supports a range of screening, assessment and early intervention services for children and their families, such as: Healthy Babies Healthy Children, Infant Hearing Program and Preschool Speech and Language services. In 2014-15, parent support programs are being transferred to the Ministry of Education. The Children's Activity Tax Credit refunds a portion of fees paid towards eligible activities for children, including arts, music and physical activity programs, regardless of family income level. Children and Youth at Risk includes Child Protection, residential and community-based programs and services, Child and Youth Mental Health, Aboriginal children and youth services, Youth Opportunities and Youth Justice Services for youth-in, or at-risk for, conflict with the law. In particular, Youth Opportunities initiatives provide services for diverse and at-risk youth, including employment and outreach, such as the Youth Outreach Worker Program, the Jobs for Youth program, the Youth in Policing Initiative, and the Youth Opportunities Fund. Specialized Services support children and youth with a range of special needs, including autism services, rehabilitation services (speech/language, occupational and physical therapy), and respite programs, and support for children and youth with complex special needs. The Ontario Child Benefit is an income-tested, non-taxable financial benefit that supports low to moderate-income families with children under the age of 18, whether they are working or not. The Ontario Child Benefit Equivalent is provided to children's aid societies to provide children and youth in care with increased access to social, educational and recreational opportunities and a savings program for older youth in care. The Ontario Child Care Supplement for Working Families (OCCS) is a tax-free monthly payment for low- to moderate-income working families with children under seven years of age, born prior to July 1, 2009. A Local Poverty Reduction Fund will be established to support innovative poverty reduction efforts across the province. The fund will also be used to help communities with mobilization efforts in poverty reduction by providing capacity funding over the next five years.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
3	Healthy Child Development	277,267,400	261,301,700	15,965,700	253,154,862
7	Children and Youth at Risk	2,426,102,100	2,450,009,700	(23,907,600)	2,490,998,469
5	Specialized Services	412,460,100	405,503,300	6,956,800	300,851,176
8	Ontario Child Benefit	1,101,695,700	1,019,584,700	82,111,000	930,655,873
11	Local Poverty Reduction Fund	2,000,000	-	2,000,000	-
	Total Including Special Warrants	4,219,525,300	4,136,399,400	83,125,900	3,975,660,380
	Less: Special Warrants	1,270,514,500	-	1,270,514,500	-
	TOTAL OPERATING EXPENSE TO BE VOTED	2,949,010,800	4,136,399,400	(1,187,388,600)	3,975,660,380
	Special Warrants	1,270,514,500	-	1,270,514,500	-
	Total Operating Expense	4,219,525,300	4,136,399,400	83,125,900	3,975,660,380
OPERATING ASSETS					
6	Children and Youth Services	3,000	2,003,000	(2,000,000)	377,521
	TOTAL OPERATING ASSETS TO BE VOTED	3,000	2,003,000	(2,000,000)	377,521
	Total Operating Assets	3,000	2,003,000	(2,000,000)	377,521

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
9	Children and Youth Services	2,000	2,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,000	2,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	10,590,000	-	10,590,000	139,995
	Total Statutory Appropriations	10,590,000	-	10,590,000	139,995
	Total Capital Expense	10,592,000	2,000	10,590,000	139,995
CAPITAL ASSETS					
10	Children and Youth Services	5,500,000	36,642,600	(31,142,600)	30,772,319
	Total Including Special Warrants	5,500,000	36,642,600	(31,142,600)	30,772,319
	Less: Special Warrants	1,650,000	-	1,650,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,850,000	36,642,600	(32,792,600)	30,772,319
	Special Warrants	1,650,000	-	1,650,000	-
	Total Capital Assets	5,500,000	36,642,600	(31,142,600)	30,772,319

CHILDREN AND YOUTH SERVICES PROGRAM - VOTE 3702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)VOTE -
ITEM
#

STANDARD ACCOUNT BY ITEM AND SUB-ITEMS

OPERATING EXPENSE

3702-3 Healthy Child Development

Salaries and wages		12,073,100
Employee benefits		1,592,000
Transportation and communication		2,748,700
Services		4,381,500
Supplies and equipment		1,413,000
Transfer payments		
Healthy Babies Healthy Children	89,554,500	
Early Years Community Support	124,490,800	
Children's Activity Tax Credit	41,013,800	255,059,100

Total Operating Expense**277,267,400**

3702-7 Children and Youth at Risk

Salaries and wages		165,161,100
Employee benefits		24,912,700
Transportation and communication		5,382,600
Services		71,280,900
Supplies and equipment		9,515,900
Transfer payments		
Child Protection Services	1,491,691,600	
Financial Assistance Grants	1,000	
Child Protection Transformation Fund	34,099,000	
Child and Youth Mental Health	440,551,900	
Child and Youth Mental Health Payments in Lieu of Municipal Taxes	15,500	
Youth Justice Services	183,421,100	
Youth Justice Payments in Lieu of Municipal Taxes	68,800	2,149,848,900

Total Operating Expense**2,426,102,100**

CHILDREN AND YOUTH SERVICES PROGRAM - VOTE 3702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
Sub-Items:				
Child Protection Services				
	Salaries and wages		13,718,300	
	Employee benefits		2,056,900	
	Transportation and communication		1,054,500	
	Services		23,173,600	
	Supplies and equipment		1,101,200	
	Transfer payments			
	Child Protection Services	1,491,691,600		
	Financial Assistance Grants	1,000		
	Child Protection Transformation Fund	34,099,000	1,525,791,600	1,566,896,100
Child and Youth Mental Health				
	Salaries and wages		43,737,300	
	Employee benefits		6,495,100	
	Transportation and communication		620,400	
	Services		11,743,800	
	Supplies and equipment		2,415,900	
	Transfer payments			
	Child and Youth Mental Health	440,551,900		
	Child and Youth Mental Health Payments in Lieu of Municipal Taxes	15,500	440,567,400	505,579,900
Youth Justice Services				
	Salaries and wages		107,705,500	
	Employee benefits		16,360,700	
	Transportation and communication		3,707,700	
	Services		36,363,500	
	Supplies and equipment		5,998,800	
	Transfer payments			
	Youth Justice Services	183,421,100		
	Youth Justice Payments in Lieu of Municipal Taxes	68,800	183,489,900	353,626,100
Total Operating Expense				2,426,102,100

CHILDREN AND YOUTH SERVICES PROGRAM - VOTE 3702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3702-5	Specialized Services		
	Salaries and wages		3,357,800
	Employee benefits		575,600
	Transportation and communication		129,100
	Services		1,675,700
	Supplies and equipment		129,100
	Transfer payments		
	Children's Treatment and Rehabilitation Services	121,893,700	
	Autism	189,740,800	
	Complex Special Needs	94,958,300	406,592,800
Total Operating Expense			412,460,100
Sub-Items:			
Children's Treatment and Rehabilitation Services			
	Transfer payments		
	Children's Treatment and Rehabilitation Services	121,893,700	121,893,700
Autism			
	Salaries and wages	3,357,800	
	Employee benefits	575,600	
	Transportation and communication	129,100	
	Services	1,675,700	
	Supplies and equipment	129,100	
	Transfer payments		
	Autism	189,740,800	195,608,100
Complex Special Needs			
	Transfer payments		
	Complex Special Needs	94,958,300	94,958,300
Total Operating Expense			412,460,100

CHILDREN AND YOUTH SERVICES PROGRAM - VOTE 3702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
3702-8	Ontario Child Benefit			
	Transfer payments			
	Ontario Child Benefit	1,082,000,000		
	Ontario Child Benefit Equivalent	19,694,700		
	Ontario Child Care Supplement for Working Families	1,000		1,101,695,700
	Total Operating Expense			1,101,695,700
3702-11	Local Poverty Reduction Fund			
	Transfer payments			
	Local Poverty Reduction Fund			2,000,000
	Total Operating Expense to be Voted			2,000,000
	Total Operating Expense for Children and Youth Services Program			4,219,525,300
OPERATING ASSETS				
3702-6	Children and Youth Services			
	Advances and recoverable amounts			
	Healthy Babies Healthy Children	1,000		
	Early Years Community Support	1,000		
	Child Protection Services	1,000		3,000
	Total Operating Assets to be Voted			3,000
<i>Sub-Items:</i>				
<i>Healthy Child Development</i>				
	Advances and recoverable amounts			
	Healthy Babies Healthy Children	1,000		
	Early Years Community Support	1,000	2,000	2,000
<i>Children and Youth at Risk</i>				
	Advances and recoverable amounts			
	Child Protection Services		1,000	1,000
	Total Operating Assets to be Voted			3,000
	Total Operating Assets for Children and Youth Services Program			3,000

CHILDREN AND YOUTH SERVICES PROGRAM - VOTE 3702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
3702-9	Children and Youth Services	
	Other transactions	2,000
	Total Capital Expense to be Voted	2,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	10,590,000
	Total Capital Expense for Children and Youth Services Program	10,592,000
CAPITAL ASSETS		
3702-10	Children and Youth Services	
	Business application software - salaries and wages	686,800
	Business application software - employee benefits	82,400
	Business application software - asset costs	4,730,800
	Total Capital Assets	5,500,000
	Total Capital Assets for Children and Youth Services Program	5,500,000

INFRASTRUCTURE PROGRAM - VOTE 3703

Infrastructure funding is provided to community transfer payment agencies and ministry directly-operated facilities for the acquisition, construction, renovation and renewal of capital assets to support the effective delivery of ministry programs and effective management of the ministry's core businesses.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
1	Children and Youth Services Capital	83,408,000	25,297,000	58,111,000	33,873,232
	Total Including Special Warrants	83,408,000	25,297,000	58,111,000	33,873,232
	Less: Special Warrants	22,965,500	-	22,965,500	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	60,442,500	25,297,000	35,145,500	33,873,232
	Special Warrants	22,965,500	-	22,965,500	-
	Total Capital Expense	83,408,000	25,297,000	58,111,000	33,873,232

INFRASTRUCTURE PROGRAM - VOTE 3703, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
3703-1	Children and Youth Services Capital		
	Transfer payments		
	Partner Facility Renewal	11,668,300	
	Capital Grants	64,828,200	76,496,500
	Other transactions		
	Capital Investments		6,911,500
	Total Capital Expense		83,408,000
	Total Capital Expense for Infrastructure Program		83,408,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	4,235,057,314	4,074,222,709
Government Reorganization		
Transfer of functions from other Ministries	3,061,000	-
Transfer of functions to other Ministries	(87,402,200)	(87,276,330)
Restated Total Operating Expense	4,150,716,114	3,986,946,379

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF CITIZENSHIP AND IMMIGRATION

The Ministry of Citizenship and Immigration (MCI) serves three Ministers; the Minister of Citizenship and Immigration, the Minister Responsible for Women's Issues and the Minister Responsible for Seniors Affairs. The ministry maximizes the benefits of immigration for newcomers and Ontario by providing services for the successful economic and social integration of newcomers including newcomer selection, settlement and language training. It promotes greater social inclusion, civic and community engagement through its work with the voluntary and not-for-profit sector and through its recognition programs.

The Ontario Women's Directorate (OWD) promotes women's equality with a focus on ending violence against women and increasing women's economic security. The Ministry also has responsibility for the Office of the Fairness Commissioner.

The Ontario Seniors' Secretariat (OSS) advocates for, undertakes and supports policy and program initiatives and program delivery that are designed to improve the quality of life of Ontario seniors, and undertake public education efforts for and about Ontario seniors.

The Ministry's Regional and Corporate Services Division also supports, through a cluster approach, MCI, OWD, OSS, as well as, the Ministry of Tourism, Culture and Sport and the Pan/Parapan American Games Secretariat.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
601	Ministry Administration Program	17,940,300	18,095,700	(155,400)	18,892,123
602	Citizenship and Immigration Program	120,697,500	117,784,800	2,912,700	139,431,593
603	Ontario Women's Directorate Program	18,356,200	18,356,200	-	17,696,284
604	Ontario Seniors' Secretariat	17,694,500	16,494,500	1,200,000	18,634,139
605	Regional Services Program	6,579,300	6,594,600	(15,300)	6,234,491
	Less: Special Warrants	29,161,000	-	29,161,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	152,106,800	177,325,800	(25,219,000)	200,888,630
	Special Warrants	29,161,000	-	29,161,000	-
	Statutory Appropriations	128,028	128,028	-	51,537
	Ministry Total Operating Expense	181,395,828	177,453,828	3,942,000	200,940,167
	Consolidation Adjustment - Schools	(58,043,500)	(57,500,000)	(543,500)	(63,733,267)
	Consolidation Adjustment - Colleges	(2,654,900)	-	(2,654,900)	(7,556,460)
	Total Including Consolidation & Other Adjustments	120,697,428	119,953,828	743,600	129,650,440

MINISTRY PROGRAM SUMMARY
(\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
601	Ministry Administration Program	1,000	1,000	-	-
605	Regional Services Program	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		2,000	2,000	-	-
Statutory Appropriations		2,000	2,000	-	-
Ministry Total Capital Expense		4,000	4,000	-	-
CAPITAL ASSETS					
601	Ministry Administration Program	1,000	1,000	-	-
605	Regional Services Program	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,000	2,000	-	-
Ministry Total Capital Assets		2,000	2,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		120,701,428	119,957,828	743,600	129,650,440

MINISTRY ADMINISTRATION PROGRAM - VOTE 601

The Ministry Administration Program works to achieve ministry and government objectives by providing strategic advice and vital support services, including communications, human resources, French language services, information technology and business solutions, legal services and resource planning and allocation activities. Some areas provide corporate support to client ministries (Citizenship and Immigration, and Tourism, Culture and Sport) and their agencies.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	17,940,300	18,095,700	(155,400)	18,892,123
	Total Including Special Warrants	17,940,300	18,095,700	(155,400)	18,892,123
	Less: Special Warrants	4,116,000	-	4,116,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	13,824,300	18,095,700	(4,271,400)	18,892,123
	Special Warrants	4,116,000	-	4,116,000	-
S	Ministers' Salaries, the <i>Executive Council Act</i>	95,682	95,682	-	37,152
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	14,385
	Total Statutory Appropriations	128,028	128,028	-	51,537
	Total Operating Expense	18,068,328	18,223,728	(155,400)	18,943,660
CAPITAL EXPENSE					
3	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
601-1	Ministry Administration		
	Salaries and wages		7,771,700
	Employee benefits		1,075,600
	Transportation and communication		306,800
	Services		8,500,500
	Supplies and equipment		286,700
	Subtotal		17,941,300
	Less: Recoveries		1,000
	Total Operating Expense		17,940,300
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,553,300	
	Employee benefits	210,300	
	Transportation and communication	96,500	
	Services	98,600	
	Supplies and equipment	41,400	2,000,100
<i>Financial and Administrative Services</i>			
	Salaries and wages	2,414,300	
	Employee benefits	395,900	
	Transportation and communication	75,000	
	Services	3,776,500	
	Supplies and equipment	135,300	
	Subtotal	6,797,000	
	Less: Recoveries	1,000	6,796,000
<i>Human Resources</i>			
	Salaries and wages	1,168,000	
	Employee benefits	94,000	
	Transportation and communication	30,300	
	Services	78,200	
	Supplies and equipment	11,200	1,381,700

MINISTRY ADMINISTRATION PROGRAM - VOTE 601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	2,091,800	
	Employee benefits	303,500	
	Transportation and communication	82,000	
	Services	299,700	
	Supplies and equipment	44,000	2,821,000
	<i>Analysis and Planning</i>		
	Salaries and wages	544,300	
	Employee benefits	71,900	
	Transportation and communication	5,000	
	Services	16,400	
	Supplies and equipment	4,800	642,400
	<i>Legal Services</i>		
	Transportation and communication	18,000	
	Services	2,967,700	
	Supplies and equipment	50,000	3,035,700
	<i>Information Systems</i>		
	Services	1,263,400	1,263,400
	Total Operating Expense		17,940,300
	Statutory Appropriations		
S	Ministers' Salaries, the <i>Executive Council Act</i>		95,682
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		18,068,328

MINISTRY ADMINISTRATION PROGRAM - VOTE 601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
601-3	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
	CAPITAL ASSETS	
601-2	Ministry Administration	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

CITIZENSHIP AND IMMIGRATION PROGRAM - VOTE 602

The Citizenship and Immigration Division has lead responsibility for immigration, the voluntary/not-for-profit sector, and honours and awards. The Division works to ensure that immigrants can contribute fully to the social and economic life of the province; allows Ontario to select or "nominate" individuals for permanent resident status to the federal government; volunteers and their organizations can contribute fully to the economic and social fabric of Ontario's communities; and individuals who have made extraordinary contributions within their communities are recognized.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Citizenship and Immigration	120,697,500	117,784,800	2,912,700	139,431,593
	Total Including Special Warrants	120,697,500	117,784,800	2,912,700	139,431,593
	Less: Special Warrants	14,059,000	-	14,059,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	106,638,500	117,784,800	(11,146,300)	139,431,593
	Special Warrants	14,059,000	-	14,059,000	-
	Total Operating Expense	120,697,500	117,784,800	2,912,700	139,431,593

CITIZENSHIP AND IMMIGRATION PROGRAM - VOTE 602, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
602-1	Citizenship and Immigration		
	Salaries and wages		9,688,300
	Employee benefits		1,114,300
	Transportation and communication		480,300
	Services		2,819,200
	Supplies and equipment		238,000
	Transfer payments		
	Language Training	64,096,900	
	Workplace Training	29,355,200	
	Settlement and Integration Grants	8,085,300	
	Volunteer Initiatives	4,820,000	
	Grants on behalf of other Ministries	1,000	106,358,400
	Subtotal		120,698,500
	Less: Recoveries		1,000
	Total Operating Expense		120,697,500
	Total Operating Expense for Citizenship and Immigration Program		120,697,500

ONTARIO WOMEN'S DIRECTORATE PROGRAM - VOTE 603

The Ontario Women's Directorate works to promote women's equality, advance women's economic security and prevent violence against women. These priorities are addressed through working with external stakeholders and ministries to identify and analyze emerging issues, developing and implementing coordinated strategies across ministries to address those issues, and by providing grants for innovative programs and services that support best practices in fostering women's safety and economic security.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ontario Women's Directorate	18,356,200	18,356,200	-	17,696,284
	Total Including Special Warrants	18,356,200	18,356,200	-	17,696,284
	Less: Special Warrants	5,236,000	-	5,236,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	13,120,200	18,356,200	(5,236,000)	17,696,284
	Special Warrants	5,236,000	-	5,236,000	-
	Total Operating Expense	18,356,200	18,356,200	-	17,696,284

ONTARIO WOMEN'S DIRECTORATE PROGRAM - VOTE 603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
603-1	Ontario Women's Directorate		
	Salaries and wages		2,271,600
	Employee benefits		308,400
	Transportation and communication		91,200
	Services		434,700
	Supplies and equipment		33,200
	Transfer payments		
	Violence Prevention Initiatives	9,011,000	
	Economic Independence Initiatives	7,006,100	16,017,100
	Subtotal		19,156,200
	Less: Recoveries		800,000
	Total Operating Expense		18,356,200
	Total Operating Expense for Ontario Women's Directorate Program		18,356,200

ONTARIO SENIORS' SECRETARIAT - VOTE 604

The Ontario Seniors' Secretariat advocates for, undertakes and supports policy initiatives that improve the quality of life of Ontario seniors and undertakes public education efforts for and about Ontario seniors.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ontario Seniors' Secretariat	17,694,500	16,494,500	1,200,000	18,634,139
	Total Including Special Warrants	17,694,500	16,494,500	1,200,000	18,634,139
	Less: Special Warrants	4,176,000	-	4,176,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	13,518,500	16,494,500	(2,976,000)	18,634,139
	Special Warrants	4,176,000	-	4,176,000	-
	Total Operating Expense	17,694,500	16,494,500	1,200,000	18,634,139

ONTARIO SENIORS' SECRETARIAT - VOTE 604, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
604-1	Ontario Seniors' Secretariat	
	Salaries and wages	1,122,000
	Employee benefits	115,600
	Transportation and communication	35,400
	Services	2,520,400
	Supplies and equipment	53,000
	Transfer payments	
	Seniors' Secretariat Initiatives	13,848,100
	Total Operating Expense	17,694,500
	Total Operating Expense for Ontario Seniors' Secretariat	17,694,500

REGIONAL SERVICES PROGRAM - VOTE 605

Regional Services delivers programs and services to clients at the local and regional level to support the Ministry of Citizenship and Immigration and the Ministry of Tourism, Culture and Sport.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Regional Services	6,579,300	6,594,600	(15,300)	6,234,491
	Total Including Special Warrants	6,579,300	6,594,600	(15,300)	6,234,491
	Less: Special Warrants	1,574,000	-	1,574,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	5,005,300	6,594,600	(1,589,300)	6,234,491
	Special Warrants	1,574,000	-	1,574,000	-
	Total Operating Expense	6,579,300	6,594,600	(15,300)	6,234,491
CAPITAL EXPENSE					
3	Regional Services	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Regional Services	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

REGIONAL SERVICES PROGRAM - VOTE 605, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
605-1	Regional Services	
	Salaries and wages	5,081,700
	Employee benefits	691,100
	Transportation and communication	419,000
	Services	255,600
	Supplies and equipment	131,900
	Total Operating Expense	6,579,300
	Total Operating Expense for Regional Services Program	6,579,300
CAPITAL EXPENSE		
605-3	Regional Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Regional Services Program	2,000
CAPITAL ASSETS		
605-2	Regional Services	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Regional Services Program	1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	161,493,987	222,193,032
Government Reorganization		
Transfer of functions from other Ministries	16,542,341	18,634,139
Transfer of functions to other Ministries	(582,500)	(39,887,004)
Restated Total Operating Expense	177,453,828	200,940,167

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Capital Expense previously published*	4,000	217,846,869
Government Reorganization		
Transfer of functions to other Ministries	-	(217,846,869)
Restated Total Capital Expense	4,000	-

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

The Ministry of Community and Social Services promotes resilient and inclusive communities through delivering and funding programs that help people achieve their potential, build independence and improve their quality of life.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
701	Ministry Administration Program	39,430,000	39,338,400	91,600	33,215,928
702	Adults' Services Program	10,685,835,400	10,100,716,800	585,118,600	9,662,572,452
	Less: Special Warrants	2,696,499,300	-	2,696,499,300	-
	TOTAL OPERATING EXPENSE TO BE VOTED	8,028,766,100	10,140,055,200	(2,111,289,100)	9,695,788,380
	Special Warrants	2,696,499,300	-	2,696,499,300	-
	Statutory Appropriations	47,365,014	23,665,014	23,700,000	26,308,621
	Ministry Total Operating Expense	10,772,630,414	10,163,720,214	608,910,200	9,722,097,001
	Consolidation Adjustment - Hospitals	(17,792,200)	(16,759,900)	(1,032,300)	(17,315,285)
	Total Including Consolidation & Other Adjustments	10,754,838,214	10,146,960,314	607,877,900	9,704,781,716
OPERATING ASSETS					
702	Adults' Services Program	53,304,000	26,904,000	26,400,000	30,000,000
	Less: Special Warrants	13,459,300	-	13,459,300	-
	TOTAL OPERATING ASSETS TO BE VOTED	39,844,700	26,904,000	12,940,700	30,000,000
	Special Warrants	13,459,300	-	13,459,300	-
	Ministry Total Operating Assets	53,304,000	26,904,000	26,400,000	30,000,000

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
702	Adults' Services Program	14,806,400	13,000,000	1,806,400	12,821,558
	Less: Special Warrants	3,282,500	-	3,282,500	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	11,523,900	13,000,000	(1,476,100)	12,821,558
	Special Warrants	3,282,500	-	3,282,500	-
	Statutory Appropriations	21,355,300	13,156,800	8,198,500	2,163,716
	Ministry Total Capital Expense	36,161,700	26,156,800	10,004,900	14,985,274
CAPITAL ASSETS					
702	Adults' Services Program	12,400,000	20,211,700	(7,811,700)	53,520,816
	Less: Special Warrants	12,399,000	-	12,399,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	20,211,700	(20,210,700)	53,520,816
	Special Warrants	12,399,000	-	12,399,000	-
	Ministry Total Capital Assets	12,400,000	20,211,700	(7,811,700)	53,520,816
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		10,790,999,914	10,173,117,114	617,882,800	9,719,766,990

MINISTRY ADMINISTRATION PROGRAM - VOTE 701

To support the development and implementation of the ministry's priorities by providing senior management, corporate offices and field staff with policy and program direction, strategic financial and resource management advice, as well as administrative and operational support services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	39,430,000	39,338,400	91,600	33,215,928
	Total Including Special Warrants	39,430,000	39,338,400	91,600	33,215,928
	Less: Special Warrants	9,932,900	-	9,932,900	-
	TOTAL OPERATING EXPENSE TO BE VOTED	29,497,100	39,338,400	(9,841,300)	33,215,928
	Special Warrants	9,932,900	-	9,932,900	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	2,282
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	51,583
	Total Operating Expense	39,495,014	39,403,414	91,600	33,267,511

MINISTRY ADMINISTRATION PROGRAM - VOTE 701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
701-1	Ministry Administration		
	Salaries and wages		19,627,600
	Employee benefits		2,563,000
	Transportation and communication		1,492,900
	Services		15,347,300
	Supplies and equipment		399,200
	Total Operating Expense		39,430,000
	<i>Sub-Items:</i>		
	<i>Executive Offices</i>		
	Salaries and wages	1,801,900	
	Employee benefits	189,700	
	Transportation and communication	85,400	
	Services	215,200	
	Supplies and equipment	34,800	2,327,000
	<i>Business Services</i>		
	Salaries and wages	6,695,800	
	Employee benefits	904,100	
	Transportation and communication	284,500	
	Services	2,076,000	
	Supplies and equipment	71,100	10,031,500
	<i>Human Resources</i>		
	Salaries and wages	1,980,400	
	Employee benefits	182,700	
	Transportation and communication	26,500	
	Services	199,100	
	Supplies and equipment	6,600	2,395,300
	<i>Communications Services</i>		
	Salaries and wages	1,512,500	
	Employee benefits	96,300	
	Transportation and communication	73,700	
	Services	521,800	
	Supplies and equipment	18,400	2,222,700

MINISTRY ADMINISTRATION PROGRAM - VOTE 701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Legal Services</i>		
	Salaries and wages	40,000	
	Employee benefits	5,100	
	Transportation and communication	34,300	
	Services	4,471,900	
	Supplies and equipment	21,200	4,572,500
	<i>Audit Services</i>		
	Services	861,400	861,400
	<i>Information Services</i>		
	Salaries and wages	7,597,000	
	Employee benefits	1,185,100	
	Transportation and communication	988,500	
	Services	7,001,900	
	Supplies and equipment	247,100	17,019,600
	Total Operating Expense		39,430,000
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		39,495,014

ADULTS' SERVICES PROGRAM - VOTE 702

Through the Adults' Services Program effective and accountable community-based services are directed to those most in need in the fairest possible manner. Ontario's Social Assistance programs provide financial and employment supports to eligible individuals who are in need, including people with disabilities, and their families. The Community and Developmental Services program funds community-based agencies to provide services and supports to support inclusion of adults with a developmental disability and their families by helping them live and participate in a wide range of activities in their communities. The Community and Developmental Services program also funds community-based services and supports for Aboriginal people (through the Aboriginal Healing and Wellness Strategy's, culturally-appropriate programs to improve Aboriginal health, healing and wellness outcomes), and for women and children who are victims of domestic abuse, and individuals who are living with a sensory disability. The Family Responsibility Office is an enforcement program working with support payors and support recipients to meet their child and spousal support responsibilities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
3	Financial and Employment Supports	8,507,521,000	8,049,981,800	457,539,200	7,654,929,957
6	Community and Developmental Services	2,124,508,700	1,996,956,300	127,552,400	1,956,029,705
7	Family Responsibility Office	53,805,700	53,778,700	27,000	51,612,790
	Total Including Special Warrants	10,685,835,400	10,100,716,800	585,118,600	9,662,572,452
	Less: Special Warrants	2,686,566,400	-	2,686,566,400	-
	TOTAL OPERATING EXPENSE TO BE VOTED	7,999,269,000	10,100,716,800	(2,101,447,800)	9,662,572,452
	Special Warrants	2,686,566,400	-	2,686,566,400	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	47,300,000	23,600,000	23,700,000	26,257,038
	Total Statutory Appropriations	47,300,000	23,600,000	23,700,000	26,257,038
	Total Operating Expense	10,733,135,400	10,124,316,800	608,818,600	9,688,829,490
OPERATING ASSETS					
9	Adults' Services	53,304,000	26,904,000	26,400,000	30,000,000
	Total Including Special Warrants	53,304,000	26,904,000	26,400,000	30,000,000
	Less: Special Warrants	13,459,300	-	13,459,300	-
	TOTAL OPERATING ASSETS TO BE VOTED	39,844,700	26,904,000	12,940,700	30,000,000
	Special Warrants	13,459,300	-	13,459,300	-
	Total Operating Assets	53,304,000	26,904,000	26,400,000	30,000,000

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
8	Adults' Services	14,806,400	13,000,000	1,806,400	12,821,558
	Total Including Special Warrants	14,806,400	13,000,000	1,806,400	12,821,558
	Less: Special Warrants	3,282,500	-	3,282,500	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	11,523,900	13,000,000	(1,476,100)	12,821,558
	Special Warrants	3,282,500	-	3,282,500	-
S	Amortization, the <i>Financial Administration Act</i>	21,355,300	13,156,800	8,198,500	2,163,716
	Total Statutory Appropriations	21,355,300	13,156,800	8,198,500	2,163,716
	Total Capital Expense	36,161,700	26,156,800	10,004,900	14,985,274
CAPITAL ASSETS					
11	Adults' Services	12,400,000	20,210,700	(7,810,700)	48,410,526
-	Family Responsibility Office	-	1,000	(1,000)	5,110,290
	Total Including Special Warrants	12,400,000	20,211,700	(7,811,700)	53,520,816
	Less: Special Warrants	12,399,000	-	12,399,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	20,211,700	(20,210,700)	53,520,816
	Special Warrants	12,399,000	-	12,399,000	-
	Total Capital Assets	12,400,000	20,211,700	(7,811,700)	53,520,816

ADULTS' SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE -
ITEM
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STANDARD ACCOUNT BY ITEM AND SUB-ITEMS

OPERATING EXPENSE

702-3 Financial and Employment Supports

Salaries and wages		167,745,700
Employee benefits		26,486,100
Transportation and communication		9,014,100
Services		80,065,100
Supplies and equipment		2,239,000
Transfer payments		
Ontario Disability Support Program - Financial Assistance	4,472,743,500	
Ontario Disability Support Program - Employment Assistance	46,857,100	
Ontario Works - Financial Assistance	2,457,617,300	
Ontario Works - Employment Assistance	195,644,600	
Ontario Drug Benefit Plan	1,049,108,500	8,221,971,000

Total Operating Expense **8,507,521,000**

Statutory Appropriations

Other transactions

S Bad Debt Expense, the *Financial Administration Act* 47,300,000

702-6 Community and Developmental Services

Salaries and wages		23,511,200
Employee benefits		8,629,500
Transportation and communication		911,200
Services		6,319,500
Supplies and equipment		199,000
Transfer payments		
Residential services	1,215,622,200	
Supportive services	653,789,400	
Violence Against Women	144,810,500	
Supports to Community Living	50,108,300	
Aboriginal Healing and Wellness Strategy	20,607,900	2,084,938,300

Total Operating Expense **2,124,508,700**

ADULTS' SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
702-7	Family Responsibility Office		
	Salaries and wages		30,294,800
	Employee benefits		4,336,000
	Transportation and communication		2,297,700
	Services		16,302,800
	Supplies and equipment		574,400
	Total Operating Expense		53,805,700
	Total Operating Expense for Adults' Services Program		10,733,135,400
OPERATING ASSETS			
702-9	Adults' Services		
	Advances and recoverable amounts		
	Ontario Disability Support Program - Financial Assistance	53,300,000	
	Residential Services	1,000	
	Supportive Services	1,000	
	Violence Against Women	1,000	
	Supports to Community Living	1,000	53,304,000
	Total Operating Assets		53,304,000
	<i>Sub-Items:</i>		
	<i>Financial and Employment Supports</i>		
	Advances and recoverable amounts		
	Ontario Disability Support Program - Financial Assistance	53,300,000	53,300,000
	<i>Community and Developmental Services</i>		
	Advances and recoverable amounts		
	Residential Services	1,000	
	Supportive Services	1,000	
	Violence Against Women	1,000	
	Supports to Community Living	1,000	4,000
	Total Operating Assets		53,304,000
	Total Operating Assets for Adults' Services Program		53,304,000

ADULTS' SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
702-8	Adults' Services		
	Transfer payments		
	Capital Grants	1,000	
	Partner Facility Renewal	13,300,000	13,301,000
	Other transactions		
	Capital Investments		1,505,400
	Total Capital Expense		14,806,400
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		21,355,300
	Total Capital Expense for Adults' Services Program		36,161,700
	CAPITAL ASSETS		
702-11	Adults' Services		
	Business application software - salaries and wages		702,400
	Business application software - employee benefits		100,500
	Business application software - asset costs		11,597,100
	Total Capital Assets		12,400,000
	Total Capital Assets for Adults' Services Program		12,400,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	10,163,720,214	9,924,040,105
Government Reorganization		
Transfer of functions to other Ministries	-	(201,943,104)
Restated Total Operating Expense	10,163,720,214	9,722,097,001

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES

The mandate of the Ministry of Community Safety and Correctional Services is to ensure that all of Ontario's diverse communities are safe, supported and protected by law enforcement and that public safety and correctional systems are safe, secure, effective, efficient and accountable. The Ministry has a wide range of responsibilities which include: front-line policing, establishing and ensuring policing and private security standards and providing police oversight services; coordinating community safety initiatives, animal welfare, forensic and coroner's services, fire investigation/prevention and public education, fire protection services, emergency planning and management, business continuity; and, supervising and rehabilitating adult offenders in correctional institutions and in the community.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
2601	Ministry Administration Program	127,942,000	128,372,900	(430,900)	113,718,218
2603	Public Safety Division	241,273,800	217,660,000	23,613,800	205,568,302
2604	Ontario Provincial Police	1,096,900,800	1,000,012,900	96,887,900	979,487,840
2605	Correctional Services Program	809,578,000	774,276,900	35,301,100	774,615,068
2606	Justice Technology Services Program	50,563,400	50,897,400	(334,000)	57,540,252
2607	Agencies, Boards and Commissions Program	905,800	891,200	14,600	577,337
2609	Emergency Planning and Management	66,774,100	67,583,700	(809,600)	67,130,151
2610	Policy and Strategic Planning Division	3,400,600	3,404,200	(3,600)	3,289,723
2611	Public Safety Training	20,400,600	21,097,500	(696,900)	22,089,974
	Less: Special Warrants	691,298,000	-	691,298,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		1,726,441,100	2,264,196,700	(537,755,600)	2,224,016,865
	Special Warrants	691,298,000	-	691,298,000	-
	Statutory Appropriations	132,187	132,187	-	11,196,690
	Ministry Total Operating Expense	2,417,871,287	2,264,328,887	153,542,400	2,235,213,555
	Consolidation Adjustment - Hospitals	(20,094,800)	(20,695,000)	600,200	(19,510,392)
	Total Including Consolidation & Other Adjustments	2,397,776,487	2,243,633,887	154,142,600	2,215,703,163

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING ASSETS					
2601	Ministry Administration Program	2,000	2,000	-	-
2603	Public Safety Division	2,000	2,000	-	-
2604	Ontario Provincial Police	2,000	2,000	-	-
2605	Correctional Services Program	2,000	2,000	-	-
2606	Justice Technology Services Program	2,000	2,000	-	-
2607	Agencies, Boards and Commissions Program	2,000	2,000	-	-
2609	Emergency Planning and Management	2,000	2,000	-	-
2610	Policy and Strategic Planning Division	2,000	2,000	-	-
2611	Public Safety Training	2,000	-	2,000	-
TOTAL OPERATING ASSETS TO BE VOTED		18,000	16,000	2,000	-
Ministry Total Operating Assets		18,000	16,000	2,000	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
2601	Ministry Administration Program	1,001,000	2,001,000	(1,000,000)	1,837,673
2603	Public Safety Division	18,090,300	18,638,800	(548,500)	23,950,379
2604	Ontario Provincial Police	19,128,000	18,340,600	787,400	14,234,283
2605	Correctional Services Program	32,392,400	33,556,300	(1,163,900)	17,864,599
2606	Justice Technology Services Program	1,000	1,000	-	-
2609	Emergency Planning and Management	1,000	1,000	-	-
2610	Policy and Strategic Planning Division	1,000	1,000	-	-
2611	Public Safety Training	501,000	-	501,000	-
	Less: Special Warrants	29,538,000	-	29,538,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		41,577,700	72,539,700	(30,962,000)	57,886,934
	Special Warrants	29,538,000	-	29,538,000	-
	Statutory Appropriations	9,915,000	9,380,300	534,700	7,474,257
	Ministry Total Capital Expense	81,030,700	81,920,000	(889,300)	65,361,191

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL ASSETS					
2601	Ministry Administration Program	1,000	1,000	-	-
2603	Public Safety Division	14,798,600	29,907,000	(15,108,400)	135,416,634
2604	Ontario Provincial Police	16,643,500	24,362,700	(7,719,200)	51,806,362
2605	Correctional Services Program	21,849,200	55,977,500	(34,128,300)	103,831,995
2606	Justice Technology Services Program	1,000	1,000	-	-
2609	Emergency Planning and Management	305,000	224,000	81,000	211,445
2610	Policy and Strategic Planning Division	1,000	1,000	-	-
2611	Public Safety Training	30,000	-	30,000	-
	Less: Special Warrants	39,437,000	-	39,437,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		14,192,300	110,474,200	(96,281,900)	291,266,436
	Special Warrants	39,437,000	-	39,437,000	-
	Ministry Total Capital Assets	53,629,300	110,474,200	(56,844,900)	291,266,436
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		2,478,807,187	2,325,553,887	153,253,300	2,281,064,354

MINISTRY ADMINISTRATION PROGRAM - VOTE 2601

This program provides a broad range of management services with respect to the overall administration of the Ministry including: human resources, business and financial planning, procurement and business improvement, controllership, communication, legal services, and facilities management. The program shares Justice Sector services for freedom of information, French language services, and audit.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	127,942,000	128,372,900	(430,900)	113,718,218
	Total Including Special Warrants	127,942,000	128,372,900	(430,900)	113,718,218
	Less: Special Warrants	49,699,000	-	49,699,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	78,243,000	128,372,900	(50,129,900)	113,718,218
	Special Warrants	49,699,000	-	49,699,000	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	16,667
S	Payments under the <i>Financial Administration Act</i>	1,000	1,000	-	10,462,694
S	Bad Debt Expense, the <i>Financial Administration Act</i>	50,000	50,000	-	50,000
	Total Statutory Appropriations	131,187	131,187	-	10,578,662
	Total Operating Expense	128,073,187	128,504,087	(430,900)	124,296,880
OPERATING ASSETS					
3	Ministry Administration	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Operating Assets	2,000	2,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
2	Facilities Renewal	1,000,000	2,000,000	(1,000,000)	1,837,673
5	Ministry Administration, Expense related to Capital Assets	1,000	1,000	-	-
	Total Including Special Warrants	1,001,000	2,001,000	(1,000,000)	1,837,673
	Less: Special Warrants	417,000	-	417,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	584,000	2,001,000	(1,417,000)	1,837,673
	Special Warrants	417,000	-	417,000	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	1,002,000	2,002,000	(1,000,000)	1,837,673
CAPITAL ASSETS					
4	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 2601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2601-1	Ministry Administration		
	Salaries and wages		14,586,600
	Employee benefits		1,941,100
	Transportation and communication		746,400
	Services		110,124,800
	Supplies and equipment		543,100
	Total Operating Expense		127,942,000
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,657,100	
	Employee benefits	266,300	
	Transportation and communication	51,300	
	Services	228,100	
	Supplies and equipment	69,900	3,272,700
	<i>Corporate Services</i>		
	Salaries and wages	9,004,500	
	Employee benefits	1,299,600	
	Transportation and communication	523,400	
	Services	1,506,900	
	Supplies and equipment	288,100	12,622,500
	<i>Communications Services</i>		
	Salaries and wages	2,900,000	
	Employee benefits	371,800	
	Transportation and communication	76,400	
	Services	365,500	
	Supplies and equipment	120,100	3,833,800
	<i>Legal Services</i>		
	Salaries and wages	25,000	
	Employee benefits	3,400	
	Transportation and communication	95,300	
	Services	4,400,300	
	Supplies and equipment	65,000	4,589,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 2601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Accommodation - Leasing Costs</i>		
	Services	103,624,000	103,624,000
	Total Operating Expense		127,942,000
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Payments under the <i>Financial Administration Act</i>		1,000
S	Bad Debt Expense, the <i>Financial Administration Act</i>		50,000
	Total Operating Expense for Ministry Administration Program		128,073,187
	OPERATING ASSETS		
2601-3	Ministry Administration		
	Deposits and prepaid expenses		1,000
	Advances and recoverable amounts		1,000
	Total Operating Assets to be Voted		2,000
	Total Operating Assets for Ministry Administration Program		2,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 2601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
2601-2	Facilities Renewal	
	Services	1,000,000
	Total Capital Expense	1,000,000
2601-5	Ministry Administration, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	1,002,000
	CAPITAL ASSETS	
2601-4	Ministry Administration	
	Information technology hardware	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

PUBLIC SAFETY DIVISION - VOTE 2603

Reporting to the Deputy Minister of Community Safety, the Public Safety Division works with its policing partners to promote community safety. Activities include: scientific analysis in the Centre of Forensic Sciences; oversight of private security practitioners; development of policing guidelines and standards; monitoring and inspecting police services; distribution of crime prevention grants; support for intelligence led operations; management of provincial appointments and the Constable Selection System; delivery of the Major Case Management system; the promotion of animal welfare; and representing the Province in negotiating tripartite First Nations Policing Agreements.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Public Safety Division – Office of the Assistant Deputy Minister	742,800	743,400	(600)	765,547
5	External Relations Branch	209,871,700	185,516,100	24,355,600	172,968,893
6	Private Security and Investigative Services	3,069,600	3,740,200	(670,600)	5,022,823
7	Centre of Forensic Sciences	27,589,700	27,660,300	(70,600)	26,811,039
	Total Including Special Warrants	241,273,800	217,660,000	23,613,800	205,568,302
	Less: Special Warrants	35,734,000	-	35,734,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	205,539,800	217,660,000	(12,120,200)	205,568,302
	Special Warrants	35,734,000	-	35,734,000	-
	Total Operating Expense	241,273,800	217,660,000	23,613,800	205,568,302
OPERATING ASSETS					
4	Public Safety Programs Division	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Operating Assets	2,000	2,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
9	Public Safety Division	18,090,300	18,638,800	(548,500)	23,950,379
	Total Including Special Warrants	18,090,300	18,638,800	(548,500)	23,950,379
	Less: Special Warrants	8,456,000	-	8,456,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	9,634,300	18,638,800	(9,004,500)	23,950,379
	Special Warrants	8,456,000	-	8,456,000	-
S	Amortization, the <i>Financial Administration Act</i>	280,600	8,100	272,500	14,223
	Total Statutory Appropriations	280,600	8,100	272,500	14,223
	Total Capital Expense	18,370,900	18,646,900	(276,000)	23,964,602
CAPITAL ASSETS					
8	Public Safety Division	14,798,600	29,907,000	(15,108,400)	135,416,634
	Total Including Special Warrants	14,798,600	29,907,000	(15,108,400)	135,416,634
	Less: Special Warrants	14,569,000	-	14,569,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	229,600	29,907,000	(29,677,400)	135,416,634
	Special Warrants	14,569,000	-	14,569,000	-
	Total Capital Assets	14,798,600	29,907,000	(15,108,400)	135,416,634

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2603-1	Public Safety Division – Office of the Assistant Deputy Minister		
	Salaries and wages		575,700
	Employee benefits		71,900
	Transportation and communication		26,600
	Services		57,300
	Supplies and equipment		11,300
	Total Operating Expense		742,800
2603-5	External Relations Branch		
	Salaries and wages		5,655,800
	Employee benefits		728,300
	Transportation and communication		830,700
	Services		6,027,400
	Supplies and equipment		407,000
	Transfer payments		
	Safer Communities 1,000 Officers Partnership	49,593,500	
	Grants for Community Policing and Crime Prevention	30,708,800	
	Grants for Municipal Reduce Impaired Driving Everywhere (RIDE) Programs	2,400,000	
	Miscellaneous Grants - Policing Services	11,942,200	
	Safer and Vital Communities Grant	855,000	
	Federal-Provincial First Nations Policing Agreement	31,937,000	
	Municipal Hate Crime Extremism Investigative Funding	250,000	
	Ontario Association of Crime Stoppers	225,000	
	Grants for Public Safety	10,311,000	
	Court Security	58,000,000	196,222,500
	Total Operating Expense		209,871,700
2603-6	Private Security and Investigative Services		
	Salaries and wages		1,958,800
	Employee benefits		309,300
	Transportation and communication		300,900
	Services		369,900
	Supplies and equipment		130,700
	Total Operating Expense		3,069,600

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2603-7	Centre of Forensic Sciences	
	Salaries and wages	18,332,500
	Employee benefits	2,811,700
	Transportation and communication	487,100
	Services	1,454,900
	Supplies and equipment	4,503,500
	Total Operating Expense	27,589,700
	Total Operating Expense for Public Safety Division	241,273,800
OPERATING ASSETS		
2603-4	Public Safety Programs Division	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	2,000
	Total Operating Assets for Public Safety Division	2,000
CAPITAL EXPENSE		
2603-9	Public Safety Division	
	Services	93,700
	Transfer payments	
	Federal-Provincial First Nations Policing Agreements	840,000
	Other transactions	
	Capital Investments	17,155,600
	Loss on asset disposal	1,000
	Total Capital Expense	18,090,300
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	280,600
	Total Capital Expense for Public Safety Division	18,370,900

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
2603-8	Public Safety Division	
	Buildings - asset costs	14,388,600
	Machinery and equipment - asset costs	350,000
	Land and marine fleet - asset costs	60,000
	Total Capital Assets	14,798,600
	Total Capital Assets for Public Safety Division	14,798,600

ONTARIO PROVINCIAL POLICE - VOTE 2604

Reporting to the Commissioner of the Ontario Provincial Police (OPP), the OPP is responsible for providing direct front-line policing services in hundreds of municipalities and First Nations communities throughout the province. The OPP investigates province-wide and cross-jurisdictional crimes including complex frauds and organized criminal activity. In addition, the OPP patrols provincial highways and is responsible for many of the waterways and trail systems in the province. The OPP maintains specialized provincial registries, e.g., Violent Crimes Linkages Analysis System and the Ontario Sex Offender Registry. Oversight of provincial strategies such as child exploitation and biker enforcement are responsibilities of the OPP. Included as part of its provincial mandate, the OPP also provides emergency services support, is responsible for security for high profile international events, and delivers specialized security and protection services for the Government of Ontario throughout the province.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Corporate and Strategic Services	158,459,200	158,887,900	(428,700)	152,026,310
2	Chief Firearms Office	7,165,000	7,165,000	-	6,011,293
3	Investigations and Organized Crime	113,324,200	108,216,700	5,107,500	101,225,907
4	Field and Traffic Services	763,832,500	667,924,900	95,907,600	658,837,416
5	Fleet Management	54,119,900	57,818,400	(3,698,500)	61,386,914
	Total Including Special Warrants	1,096,900,800	1,000,012,900	96,887,900	979,487,840
	Less: Special Warrants	318,148,000	-	318,148,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	778,752,800	1,000,012,900	(221,260,100)	979,487,840
	Special Warrants	318,148,000	-	318,148,000	-
S	Payments under the <i>Police Services Act</i>	1,000	1,000	-	618,028
	Total Statutory Appropriations	1,000	1,000	-	618,028
	Total Operating Expense	1,096,901,800	1,000,013,900	96,887,900	980,105,868
OPERATING ASSETS					
6	Ontario Provincial Police	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Operating Assets	2,000	2,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
8	Ontario Provincial Police	19,128,000	18,340,600	787,400	14,234,283
	Total Including Special Warrants	19,128,000	18,340,600	787,400	14,234,283
	Less: Special Warrants	7,372,000	-	7,372,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	11,756,000	18,340,600	(6,584,600)	14,234,283
	Special Warrants	7,372,000	-	7,372,000	-
S	Amortization, the <i>Financial Administration Act</i>	8,890,600	7,813,800	1,076,800	5,765,452
	Total Statutory Appropriations	8,890,600	7,813,800	1,076,800	5,765,452
	Total Capital Expense	28,018,600	26,154,400	1,864,200	19,999,735
CAPITAL ASSETS					
7	Ontario Provincial Police	16,643,500	24,362,700	(7,719,200)	51,806,362
	Total Including Special Warrants	16,643,500	24,362,700	(7,719,200)	51,806,362
	Less: Special Warrants	5,841,000	-	5,841,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	10,802,500	24,362,700	(13,560,200)	51,806,362
	Special Warrants	5,841,000	-	5,841,000	-
	Total Capital Assets	16,643,500	24,362,700	(7,719,200)	51,806,362

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2604-1	Corporate and Strategic Services	
	Salaries and wages	97,429,400
	Employee benefits	6,218,500
	Transportation and communication	19,676,800
	Services	18,204,100
	Supplies and equipment	18,497,400
	Subtotal	160,026,200
	Less: Recoveries	1,567,000
	Total Operating Expense	158,459,200
2604-2	Chief Firearms Office	
	Salaries and wages	4,212,000
	Employee benefits	540,700
	Transportation and communication	99,500
	Services	2,209,100
	Supplies and equipment	103,700
	Total Operating Expense	7,165,000
2604-3	Investigations and Organized Crime	
	Salaries and wages	94,677,500
	Employee benefits	4,378,900
	Transportation and communication	6,412,900
	Services	8,476,100
	Supplies and equipment	2,644,800
	Subtotal	116,590,200
	Less: Recoveries	3,266,000
	Total Operating Expense	113,324,200

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2604-4	Field and Traffic Services	
	Salaries and wages	644,229,200
	Employee benefits	89,899,300
	Transportation and communication	4,121,000
	Services	42,966,200
	Supplies and equipment	14,174,700
	Subtotal	795,390,400
	Less: Recoveries	31,557,900
	Total Operating Expense	763,832,500
2604-5	Fleet Management	
	Transportation and communication	18,300
	Services	11,669,900
	Supplies and equipment	45,956,300
	Subtotal	57,644,500
	Less: Recoveries	3,524,600
	Total Operating Expense	54,119,900
	Statutory Appropriations	
	Other transactions	
S	Payments under the <i>Police Services Act</i>	1,000
	Total Operating Expense for Ontario Provincial Police	1,096,901,800
	OPERATING ASSETS	
2604-6	Ontario Provincial Police	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	2,000
	Total Operating Assets for Ontario Provincial Police	2,000

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2604-8	Ontario Provincial Police		
	Services		8,897,300
	Other transactions		
	Capital Investments	9,429,700	
	Loss on asset disposal	801,000	10,230,700
	Total Capital Expense		19,128,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		8,890,600
	Total Capital Expense for Ontario Provincial Police		28,018,600
CAPITAL ASSETS			
2604-7	Ontario Provincial Police		
	Buildings - asset costs		5,841,300
	Machinery and equipment - asset costs		387,000
	Information technology hardware		1,160,000
	Land and marine fleet - asset costs		9,255,200
	Total Capital Assets		16,643,500
	Total Capital Assets for Ontario Provincial Police		16,643,500

CORRECTIONAL SERVICES PROGRAM - VOTE 2605

Reporting to the Deputy Minister of Correctional Services, the Correctional Services Program is responsible for the operation of jails, detention centres, correctional centres, treatment centres and probation and parole services. The program supervises the detention and release of adult inmates and provides supervision of offenders serving sentences in the community on terms of probation, conditional sentence and Ontario parole. Key services and programs include training, rehabilitative programming, treatment and services designed to help offenders achieve changes in attitude and behaviour to support successful reintegration into the community.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Program Administration	23,150,700	20,697,000	2,453,700	21,738,346
2	Staff Training	5,573,100	4,764,900	808,200	5,270,245
3	Institutional Services	665,474,400	633,342,500	32,131,900	634,698,871
4	Community Services	115,379,800	115,472,500	(92,700)	112,907,606
	Total Including Special Warrants	809,578,000	774,276,900	35,301,100	774,615,068
	Less: Special Warrants	231,899,000	-	231,899,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	577,679,000	774,276,900	(196,597,900)	774,615,068
	Special Warrants	231,899,000	-	231,899,000	-
	Total Operating Expense	809,578,000	774,276,900	35,301,100	774,615,068
OPERATING ASSETS					
7	Correctional Services	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Operating Assets	2,000	2,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
6	Correctional Facilities	32,390,400	33,554,300	(1,163,900)	17,864,599
10	Institutional Services, Expense related to Capital Assets	1,000	1,000	-	-
11	Community Services, Expense related to Capital Assets	1,000	1,000	-	-
	Total Including Special Warrants	32,392,400	33,556,300	(1,163,900)	17,864,599
	Less: Special Warrants	13,085,000	-	13,085,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	19,307,400	33,556,300	(14,248,900)	17,864,599
	Special Warrants	13,085,000	-	13,085,000	-
S	Amortization, Institutional Services, the <i>Financial Administration Act</i>	421,900	1,170,000	(748,100)	1,171,444
S	Amortization - Community Services, the <i>Financial Administration Act</i>	93,100	186,900	(93,800)	278,039
	Total Statutory Appropriations	515,000	1,356,900	(841,900)	1,449,483
	Total Capital Expense	32,907,400	34,913,200	(2,005,800)	19,314,082
CAPITAL ASSETS					
8	Institutional Services	21,849,200	55,977,500	(34,128,300)	103,589,722
-	Community Services	-	-	-	242,273
	Total Including Special Warrants	21,849,200	55,977,500	(34,128,300)	103,831,995
	Less: Special Warrants	18,848,000	-	18,848,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,001,200	55,977,500	(52,976,300)	103,831,995
	Special Warrants	18,848,000	-	18,848,000	-
	Total Capital Assets	21,849,200	55,977,500	(34,128,300)	103,831,995

CORRECTIONAL SERVICES PROGRAM - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2605-1	Program Administration		
	Salaries and wages		18,255,800
	Employee benefits		2,467,100
	Transportation and communication		766,400
	Services		1,292,600
	Supplies and equipment		368,800
	Total Operating Expense		23,150,700
2605-2	Staff Training		
	Salaries and wages		3,719,600
	Employee benefits		633,700
	Transportation and communication		176,600
	Services		688,100
	Supplies and equipment		355,100
	Total Operating Expense		5,573,100
2605-3	Institutional Services		
	Salaries and wages		456,418,300
	Employee benefits		69,941,300
	Transportation and communication		16,341,000
	Services		53,551,700
	Supplies and equipment		70,304,000
	Transfer payments		
	Grants to compensate for Municipal Taxation	730,700	
	Compassionate allowances to permanently handicapped inmates	11,600	
	Violence Awareness Program	92,300	
	Offender Rehabilitation Programs	2,910,200	
	Community Work Programs	253,200	3,998,000
	Subtotal		670,554,300
	Less: Recoveries		5,079,900
	Total Operating Expense		665,474,400

CORRECTIONAL SERVICES PROGRAM - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2605-4	Community Services		
	Salaries and wages		82,157,700
	Employee benefits		13,639,600
	Transportation and communication		2,158,000
	Services		9,412,100
	Supplies and equipment		1,203,200
	Transfer payments		
	Assistance to Inmates - Rehabilitation Assistance	25,000	
	Community Residential / Non-Residential Client Services	6,784,200	6,809,200
	Total Operating Expense		115,379,800
	Total Operating Expense for Correctional Services Program		809,578,000
	OPERATING ASSETS		
2605-7	Correctional Services		
	Deposits and prepaid expenses		1,000
	Advances and recoverable amounts		1,000
	Total Operating Assets to be Voted		2,000
	Total Operating Assets for Correctional Services Program		2,000

CORRECTIONAL SERVICES PROGRAM - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
2605-6	Correctional Facilities	
	Services	9,863,900
	Other transactions	
	Capital Investments	22,526,500
	Total Capital Expense	32,390,400
2605-10	Institutional Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, Institutional Services, the <i>Financial Administration Act</i>	421,900
2605-11	Community Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization - Community Services, the <i>Financial Administration Act</i>	93,100
	Total Capital Expense for Correctional Services Program	32,907,400
	CAPITAL ASSETS	
2605-8	Institutional Services	
	Buildings - asset costs	17,828,200
	Machinery and equipment - asset costs	4,020,000
	Land and marine fleet - asset costs	1,000
	Total Capital Assets	21,849,200
	Total Capital Assets for Correctional Services Program	21,849,200

JUSTICE TECHNOLOGY SERVICES PROGRAM - VOTE 2606

The mandate of the Information and Information Technology Justice Cluster is to deliver reliable and cost effective technology services in alignment with the corporate Information and Information Technology Strategic Plan, that enable and support business priorities and goals across the Justice Sector ministries. Key support is provided in technology solutions, information management and planning, services management, security and project management.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Justice Technology Services	50,563,400	50,897,400	(334,000)	57,540,252
	Total Including Special Warrants	50,563,400	50,897,400	(334,000)	57,540,252
	Less: Special Warrants	32,768,000	-	32,768,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	17,795,400	50,897,400	(33,102,000)	57,540,252
	Special Warrants	32,768,000	-	32,768,000	-
	Total Operating Expense	50,563,400	50,897,400	(334,000)	57,540,252
OPERATING ASSETS					
3	Justice Technology	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Operating Assets	2,000	2,000	-	-
CAPITAL EXPENSE					
5	Justice Technology Services, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	17,000	19,400	(2,400)	19,301
	Total Statutory Appropriations	17,000	19,400	(2,400)	19,301
	Total Capital Expense	18,000	20,400	(2,400)	19,301
CAPITAL ASSETS					
4	Justice Technology Services	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

JUSTICE TECHNOLOGY SERVICES PROGRAM - VOTE 2606, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2606-1	Justice Technology Services	
	Salaries and wages	27,125,300
	Employee benefits	3,674,800
	Transportation and communication	2,157,800
	Services	18,250,600
	Supplies and equipment	432,900
	Subtotal	51,641,400
	Less: Recoveries	1,078,000
	Total Operating Expense	50,563,400
	Total Operating Expense for Justice Technology Services Program	50,563,400
OPERATING ASSETS		
2606-3	Justice Technology	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	2,000
	Total Operating Assets for Justice Technology Services Program	2,000
CAPITAL EXPENSE		
2606-5	Justice Technology Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	17,000
	Total Capital Expense for Justice Technology Services Program	18,000
CAPITAL ASSETS		
2606-4	Justice Technology Services	
	Information technology hardware	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Justice Technology Services Program	1,000

AGENCIES, BOARDS AND COMMISSIONS PROGRAM - VOTE 2607

To provide for the operation of ministry agencies including the Ontario Police Arbitration Commission, and the Death Investigation Oversight Council.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Agencies, Boards and Commissions	905,800	891,200	14,600	577,337
	Total Including Special Warrants	905,800	891,200	14,600	577,337
	Less: Special Warrants	250,000	-	250,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	655,800	891,200	(235,400)	577,337
	Special Warrants	250,000	-	250,000	-
	Total Operating Expense	905,800	891,200	14,600	577,337
OPERATING ASSETS					
2	Agencies, Boards and Commissions	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Operating Assets	2,000	2,000	-	-

AGENCIES, BOARDS AND COMMISSIONS PROGRAM - VOTE 2607, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE -
ITEM
#

STANDARD ACCOUNT BY ITEM AND SUB-ITEMS

OPERATING EXPENSE

2607-1 Agencies, Boards and Commissions

Salaries and wages	477,000
Employee benefits	59,500
Transportation and communication	86,000
Services	259,300
Supplies and equipment	24,000

Total Operating Expense	905,800
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Sub-Items:

Ontario Police Arbitration Commission

Salaries and wages	182,000	
Employee benefits	23,500	
Transportation and communication	40,000	
Services	199,200	
Supplies and equipment	14,000	458,700

Death Investigation Oversight Council

Salaries and wages	295,000	
Employee benefits	36,000	
Transportation and communication	46,000	
Services	60,100	
Supplies and equipment	10,000	447,100

Total Operating Expense	905,800
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Total Operating Expense for Agencies, Boards and Commissions Program	905,800
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OPERATING ASSETS

2607-2 Agencies, Boards and Commissions

Deposits and prepaid expenses	1,000
Advances and recoverable amounts	1,000

Total Operating Assets to be Voted	2,000
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Total Operating Assets for Agencies, Boards and Commissions Program	2,000
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EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609

Reporting to the Deputy Minister of Community Safety, this program is dedicated to providing quality services related to public safety, security, and death investigations. This is achieved through the efforts of the Office of the Chief Coroner and Ontario Forensic Pathology Service and the Office of the Fire Marshal and Emergency Management. All are devoted to the rapid identification of issues and their resolution through effective mitigation, prevention, preparedness, response, recovery, scientific, investigative, business continuity and public education initiatives. The section strives to be a leader in ensuring that all of Ontario's diverse communities are safe and secure thereby supporting the government in its priority of stronger, safer communities.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Office of the Commissioner	980,300	796,500	183,800	537,972
5	Office of the Chief Coroner and Ontario Forensic Pathology Service	38,193,400	37,863,500	329,900	37,081,209
8	Office of the Fire Marshal and Emergency Management	27,600,400	28,923,700	(1,323,300)	29,510,970
	Total Including Special Warrants	66,774,100	67,583,700	(809,600)	67,130,151
	Less: Special Warrants	16,593,000	-	16,593,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	50,181,100	67,583,700	(17,402,600)	67,130,151
	Special Warrants	16,593,000	-	16,593,000	-
	Total Operating Expense	66,774,100	67,583,700	(809,600)	67,130,151
OPERATING ASSETS					
3	Emergency Planning and Management	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Operating Assets	2,000	2,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
7	Emergency Planning and Management, Expenses related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	101,600	180,100	(78,500)	225,798
	Total Statutory Appropriations	101,600	180,100	(78,500)	225,798
	Total Capital Expense	102,600	181,100	(78,500)	225,798
CAPITAL ASSETS					
6	Emergency Planning and Management	305,000	224,000	81,000	211,445
	Total Including Special Warrants	305,000	224,000	81,000	211,445
	Less: Special Warrants	150,000	-	150,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	155,000	224,000	(69,000)	211,445
	Special Warrants	150,000	-	150,000	-
	Total Capital Assets	305,000	224,000	81,000	211,445

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2609-1	Office of the Commissioner	
	Salaries and wages	687,500
	Employee benefits	86,400
	Transportation and communication	60,000
	Services	121,800
	Supplies and equipment	24,600
	Total Operating Expense	980,300
2609-5	Office of the Chief Coroner and Ontario Forensic Pathology Service	
	Salaries and wages	12,762,000
	Employee benefits	1,335,000
	Transportation and communication	987,600
	Services	20,628,100
	Supplies and equipment	560,700
	Transfer payments	
	Grants for Forensic Services	1,920,000
	Total Operating Expense	38,193,400
2609-8	Office of the Fire Marshal and Emergency Management	
	Salaries and wages	21,052,500
	Employee benefits	3,019,100
	Transportation and communication	921,200
	Services	1,343,800
	Supplies and equipment	642,800
	Transfer payments	
	Grants for Fire Safety	620,000
	Grants for Emergency Operations	1,000
	Total Operating Expense	27,600,400
	Total Operating Expense for Emergency Planning and Management	66,774,100

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
2609-3	Emergency Planning and Management	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	2,000
	Total Operating Assets for Emergency Planning and Management	2,000
	CAPITAL EXPENSE	
2609-7	Emergency Planning and Management, Expenses related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	101,600
	Total Capital Expense for Emergency Planning and Management	102,600
	CAPITAL ASSETS	
2609-6	Emergency Planning and Management	
	Land and marine fleet - asset costs	305,000
	Total Capital Assets	305,000
	Total Capital Assets for Emergency Planning and Management	305,000

POLICY AND STRATEGIC PLANNING DIVISION - VOTE 2610

Reporting to the Deputy Minister of Community Safety and the Deputy Minister of Correctional Services, this division is responsible for leading/co-ordinating the development of advice, analysis and recommendations in support of Ministry and Government priorities. Key functions include the development of policy and legislation, strategic planning, research and evaluation, performance measurement and maintenance of key indicators, and co-ordination of the Ministry's activities with other ministries, key stakeholders and intergovernmental partners.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Policy and Strategic Planning Division	3,400,600	3,404,200	(3,600)	3,289,723
	Total Including Special Warrants	3,400,600	3,404,200	(3,600)	3,289,723
	Less: Special Warrants	936,000	-	936,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	2,464,600	3,404,200	(939,600)	3,289,723
	Special Warrants	936,000	-	936,000	-
	Total Operating Expense	3,400,600	3,404,200	(3,600)	3,289,723
OPERATING ASSETS					
2	Policy and Strategic Planning Division	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Operating Assets	2,000	2,000	-	-
CAPITAL EXPENSE					
4	Policy and Strategic Planning Division, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
3	Policy and Strategic Planning Division	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

POLICY AND STRATEGIC PLANNING DIVISION - VOTE 2610, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2610-1	Policy and Strategic Planning Division	
	Salaries and wages	2,416,800
	Employee benefits	333,800
	Transportation and communication	221,300
	Services	188,400
	Supplies and equipment	211,900
	Transfer payments	
	Miscellaneous Grants for Administrative Services	28,400
	Total Operating Expense	3,400,600
	Total Operating Expense for Policy and Strategic Planning Division	3,400,600
OPERATING ASSETS		
2610-2	Policy and Strategic Planning Division	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	2,000
	Total Operating Assets for Policy and Strategic Planning Division	2,000
CAPITAL EXPENSE		
2610-4	Policy and Strategic Planning Division, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Policy and Strategic Planning Division	2,000
CAPITAL ASSETS		
2610-3	Policy and Strategic Planning Division	
	Information technology hardware	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Policy and Strategic Planning Division	1,000

PUBLIC SAFETY TRAINING - VOTE 2611

The mandate of the Public Safety Training program is to provide expert training for police and firefighters, and support training for correctional services workers (correctional officers and probation and parole officers) to meet the policing, fire protection and correctional service needs of all communities throughout the province.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Public Safety Training	20,400,600	21,097,500	(696,900)	22,089,974
	Total Including Special Warrants	20,400,600	21,097,500	(696,900)	22,089,974
	Less: Special Warrants	5,271,000	-	5,271,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	15,129,600	21,097,500	(5,967,900)	22,089,974
	Special Warrants	5,271,000	-	5,271,000	-
	Total Operating Expense	20,400,600	21,097,500	(696,900)	22,089,974
OPERATING ASSETS					
5	Public Safety Training	2,000	-	2,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	-	2,000	-
	Total Operating Assets	2,000	-	2,000	-
CAPITAL EXPENSE					
7	Public Safety Training	501,000	-	501,000	-
	Total Including Special Warrants	501,000	-	501,000	-
	Less: Special Warrants	208,000	-	208,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	293,000	-	293,000	-
	Special Warrants	208,000	-	208,000	-
S	Amortization, The <i>Financial Administration Act</i>	108,200	-	108,200	-
	Total Statutory Appropriations	108,200	-	108,200	-
	Total Capital Expense	609,200	-	609,200	-
CAPITAL ASSETS					
6	Public Safety Training	30,000	-	30,000	-
	Total Including Special Warrants	30,000	-	30,000	-
	Less: Special Warrants	29,000	-	29,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	-	1,000	-
	Special Warrants	29,000	-	29,000	-
	Total Capital Assets	30,000	-	30,000	-

PUBLIC SAFETY TRAINING - VOTE 2611, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE -
ITEM
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STANDARD ACCOUNT BY ITEM AND SUB-ITEMS

OPERATING EXPENSE

2611-1	Public Safety Training		
	Salaries and wages	10,944,600	
	Employee benefits	1,441,400	
	Transportation and communication	570,500	
	Services	5,186,600	
	Supplies and equipment	2,258,500	
	Subtotal	20,401,600	
	Less: Recoveries	1,000	
	Total Operating Expense	20,400,600	

Sub-Items:

Business Support

Salaries and wages	285,400	
Employee benefits	34,300	
Transportation and communication	10,000	
Services	10,000	
Supplies and equipment	8,600	
Subtotal	348,300	
Less: Recoveries	1,000	347,300

Ontario Police College

Salaries and wages	8,607,900	
Employee benefits	1,070,500	
Transportation and communication	460,500	
Services	4,664,600	
Supplies and equipment	1,749,900	16,553,400

Ontario Fire College

Salaries and wages	2,051,300	
Employee benefits	336,600	
Transportation and communication	100,000	
Services	512,000	
Supplies and equipment	500,000	3,499,900

Total Operating Expense **20,400,600**

Total Operating Expense for Public Safety Training **20,400,600**

PUBLIC SAFETY TRAINING - VOTE 2611, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING ASSETS		
2611-5	Public Safety Training	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	2,000
	Total Operating Assets for Public Safety Training	2,000
CAPITAL EXPENSE		
2611-7	Public Safety Training	
	Services	500,000
	Other transactions	
	Loss on asset disposal	1,000
	Total Capital Expense	501,000
Statutory Appropriations		
	Other transactions	
S	Amortization, The <i>Financial Administration Act</i>	108,200
	Total Capital Expense for Public Safety Training	609,200
CAPITAL ASSETS		
2611-6	Public Safety Training	
	Land and marine fleet - asset costs	30,000
	Total Capital Assets	30,000
	Total Capital Assets for Public Safety Training	30,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	2,264,849,887	2,238,359,264
Government Reorganization		
Transfer of functions from other Ministries	-	2,011,100
Transfer of functions to other Ministries	(521,000)	(5,156,809)
Restated Total Operating Expense	2,264,328,887	2,235,213,555

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF CONSUMER SERVICES

The ministry's mandate covers three main areas: educating and protecting consumers; ensuring compliance with Ontario's consumer-protection legislation and maintaining up-to-date, efficient and effective laws governing Consumer Protection, Public Safety and Business Law. MCS uses a wide range of tools and techniques to make consumers and businesses aware of their rights and obligations. MCS helps Ontarians resolve consumer issues by advising consumers and businesses, responding to consumer complaints, and enforcing consumer protection laws. It develops policy and legislation to ensure Ontario's marketplace is fair, safe and informed. The ministry is also responsible for overseeing eight Delegation of Administrative Authorities (DAAs) and one agency that administer consumer protection and public safety regulating programs.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
3101	Consumer Services Program	25,094,600	23,895,500	1,199,100	20,323,182
	Less: Special Warrants	5,900,200	-	5,900,200	-
	TOTAL OPERATING EXPENSE TO BE VOTED	19,194,400	23,895,500	(4,701,100)	20,323,182
	Special Warrants	5,900,200	-	5,900,200	-
	Statutory Appropriations	66,014	66,014	-	63,686
	Ministry Total Operating Expense	25,160,614	23,961,514	1,199,100	20,386,868
OPERATING ASSETS					
3101	Consumer Services Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Ministry Total Operating Assets	1,000	1,000	-	-

MINISTRY PROGRAM SUMMARY
(\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
3101	Consumer Services Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
3101	Consumer Services Program	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Ministry Total Capital Assets	1,000	1,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	25,162,614	23,963,514	1,199,100	20,386,868

CONSUMER SERVICES PROGRAM - VOTE 3101

This program supports consumer protection, public safety and efficient market for businesses in Ontario by: ensuring effective compliance strategies; modernizing consumer protection, public safety and business law regulatory environment; and overseeing a broad range of regulatory programs that protect Ontario families, generate confidence and support economic growth.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
6	Consumer Services	25,094,600	23,895,500	1,199,100	20,323,182
	Total Including Special Warrants	25,094,600	23,895,500	1,199,100	20,323,182
	Less: Special Warrants	5,900,200	-	5,900,200	-
	TOTAL OPERATING EXPENSE TO BE VOTED	19,194,400	23,895,500	(4,701,100)	20,323,182
	Special Warrants	5,900,200	-	5,900,200	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	14,385
S	Bad Debt Expense, the <i>Financial Administration Act</i>	2,000	2,000	-	-
	Total Statutory Appropriations	66,014	66,014	-	63,686
	Total Operating Expense	25,160,614	23,961,514	1,199,100	20,386,868
OPERATING ASSETS					
2	Consumer Services	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
3	Consumer Services	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
4	Consumer Services	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

CONSUMER SERVICES PROGRAM - VOTE 3101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3101-6	Consumer Services		
	Salaries and wages	12,104,100	
	Employee benefits	1,577,400	
	Transportation and communication	613,700	
	Services	10,106,900	
	Supplies and equipment	777,500	
	Transfer payments		
	Grants in Support of Consumer Services	5,000	
	Subtotal	25,184,600	
	Less: Recoveries	90,000	
	Total Operating Expense	25,094,600	
	<i>Sub-Items:</i>		
	<i>Ministry Administration</i>		
	Salaries and wages	2,966,500	
	Employee benefits	378,700	
	Transportation and communication	130,000	
	Services	3,688,800	
	Supplies and equipment	105,200	7,269,200
	<i>Consumer Services</i>		
	Salaries and wages	9,137,600	
	Employee benefits	1,198,700	
	Transportation and communication	483,700	
	Services	6,418,100	
	Supplies and equipment	672,300	
	Transfer payments		
	Grants in Support of Consumer Services	5,000	
	Subtotal	17,915,400	
	Less: Recoveries	90,000	17,825,400
	Total Operating Expense		25,094,600

CONSUMER SERVICES PROGRAM - VOTE 3101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	2,000
	Total Operating Expense for Consumer Services Program	25,160,614
	OPERATING ASSETS	
3101-2	Consumer Services	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Consumer Services Program	1,000
	CAPITAL EXPENSE	
3101-3	Consumer Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Consumer Services Program	2,000
	CAPITAL ASSETS	
3101-4	Consumer Services	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Consumer Services Program	1,000

MINISTRY OF ECONOMIC DEVELOPMENT, TRADE AND EMPLOYMENT / MINISTRY OF RESEARCH AND INNOVATION

The Ministries support a strong, innovative and competitive economy which provides jobs and prosperity for all Ontarians by: supporting regional growth in key strategic sectors; implementing research and innovation policies to deliver an agenda which focuses on excellence, performance and results; strengthening Ontario, nationally and internationally as a premier location for investment, trade, research, innovation and commercialization; promoting the modernization of government; and making Ontario more accessible and inclusive.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
901	Ministry Administration Program	19,619,100	17,061,100	2,558,000	16,003,618
902	Economic Development, Trade and Employment Program	434,281,000	372,475,500	61,805,500	268,561,329
903	Research and Innovation Program	596,918,200	558,322,200	38,596,000	650,417,030
	Less: Special Warrants	220,000,000	-	220,000,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		830,818,300	947,858,800	(117,040,500)	934,981,977
	Special Warrants	220,000,000	-	220,000,000	-
	Statutory Appropriations	1,555,028	2,075,028	(520,000)	10,818,577
	Ministry Total Operating Expense	1,052,373,328	949,933,828	102,439,500	945,800,554
	Consolidation Adjustment - Ontario Immigrant Investor Corporation	9,494,400	12,997,300	(3,502,900)	14,933,266
	Consolidation Adjustment - Hospitals	(20,585,400)	(23,630,000)	3,044,600	(38,269,225)
	Consolidation Adjustment - Ontario Capital Growth Corporation	(45,215,100)	(40,387,400)	(4,827,700)	(40,071,774)
Total Including Consolidation & Other Adjustments		996,067,228	898,913,728	97,153,500	882,392,821
OPERATING ASSETS					
902	Economic Development, Trade and Employment Program	38,603,000	50,504,000	(11,901,000)	21,353,122
	Less: Special Warrants	15,000,000	-	15,000,000	-
TOTAL OPERATING ASSETS TO BE VOTED		23,603,000	50,504,000	(26,901,000)	21,353,122
	Special Warrants	15,000,000	-	15,000,000	-
	Ministry Total Operating Assets	38,603,000	50,504,000	(11,901,000)	21,353,122

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
902	Economic Development, Trade and Employment Program	1,000	1,000	-	-
903	Research and Innovation Program	88,622,300	80,500,000	8,122,300	131,708,000
	Less: Special Warrants	34,500,000	-	34,500,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	54,123,300	80,501,000	(26,377,700)	131,708,000
	Special Warrants	34,500,000	-	34,500,000	-
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Capital Expense	88,624,300	80,502,000	8,122,300	131,708,000
	Consolidation Adjustment - Hospitals	(19,612,700)	(16,900,000)	(2,712,700)	(50,842,000)
	Consolidation Adjustment - Colleges	(3,147,000)	(1,500,000)	(1,647,000)	-
	Total Including Consolidation & Other Adjustments	65,864,600	62,102,000	3,762,600	80,866,000
CAPITAL ASSETS					
902	Economic Development, Trade and Employment Program	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Ministry Total Capital Assets	1,000	1,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	1,061,931,828	961,015,728	100,916,100	963,258,821

MINISTRY ADMINISTRATION PROGRAM - VOTE 901

This program provides financial, human resources, planning, legal, and other corporate services for the operational programs and certain agencies of the Ministries. The program also provides support services to the Ministry of Consumer Services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	19,619,100	17,061,100	2,558,000	16,003,618
	Total Including Special Warrants	19,619,100	17,061,100	2,558,000	16,003,618
	Less: Special Warrants	8,000,000	-	8,000,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	11,619,100	17,061,100	(5,442,000)	16,003,618
	Special Warrants	8,000,000	-	8,000,000	-
S	Ministers' Salaries, the <i>Executive Council Act</i>	95,682	95,682	-	56,051
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	19,676
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	129,028	129,028	-	75,727
	Total Operating Expense	19,748,128	17,190,128	2,558,000	16,079,345

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
901-1	Ministry Administration		
	Salaries and wages	10,666,000	
	Employee benefits	1,197,100	
	Transportation and communication	602,500	
	Services	6,726,900	
	Supplies and equipment	426,600	
	Other transactions	100,000	
	Subtotal	19,719,100	
	Less: Recoveries	100,000	
	Total Operating Expense	19,619,100	
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	4,094,600	
	Employee benefits	402,300	
	Transportation and communication	175,000	
	Services	555,000	
	Supplies and equipment	65,000	5,291,900
	<i>Planning and Finance</i>		
	Salaries and wages	2,991,200	
	Employee benefits	376,900	
	Transportation and communication	337,500	
	Services	1,926,900	
	Supplies and equipment	180,000	
	Other transactions	100,000	
	Subtotal	5,912,500	
	Less: Recoveries	100,000	5,812,500
	<i>Human Resources</i>		
	Salaries and wages	640,500	
	Employee benefits	83,900	
	Transportation and communication	35,000	
	Services	145,000	
	Supplies and equipment	15,000	919,400

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	2,904,700	
	Employee benefits	332,000	
	Transportation and communication	35,000	
	Services	700,000	
	Supplies and equipment	40,000	4,011,700
	<i>Legal Services</i>		
	Salaries and wages	35,000	
	Employee benefits	2,000	
	Transportation and communication	20,000	
	Services	2,465,000	
	Supplies and equipment	126,600	2,648,600
	<i>Audit Services</i>		
	Services	935,000	935,000
	Total Operating Expense		19,619,100
	Statutory Appropriations		
S	Ministers' Salaries, the <i>Executive Council Act</i>		95,682
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		19,748,128

ECONOMIC DEVELOPMENT, TRADE AND EMPLOYMENT PROGRAM - VOTE 902

This program supports economic growth and job creation in Ontario by: attracting investment in key business clusters and sectors, and administering related funding programs; providing assistance to Ontario industry sectors and communities facing economic challenges; providing leadership in the development of economic policies across government and championing economic development research; modernizing government and improving services to business through the enterprise-wide Open for Business initiative; working with partner ministries, agencies and stakeholders to promote social entrepreneurship in Ontario; promoting Ontario as a premier investment location and world class provider of goods and services; increasing Ontario's trade by providing assistance to Ontario firms to begin exporting or expand into new markets; providing leadership in dispute management and international and inter-provincial trade negotiations; leveraging Ontario's 11 International Marketing Centres; developing investment opportunities through investment lead generation activities; supporting Ontario's high-performing small and medium enterprises through 12 regional Business Advisory Services offices; promoting entrepreneurship as a viable career option among Ontario's youth; making Ontario accessible by developing, reviewing and overseeing organizations' compliance with accessibility standards; forging strategic partnerships to promote accessibility initiatives; and providing public education, tools and resources for accessibility planning and programming, including promoting employment opportunities for people with disabilities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
13	Economic Development, Trade and Employment	419,209,200	356,331,000	62,878,200	256,509,318
15	Accessibility Directorate of Ontario	15,071,800	16,144,500	(1,072,700)	12,052,011
	Total Including Special Warrants	434,281,000	372,475,500	61,805,500	268,561,329
	Less: Special Warrants	52,000,000	-	52,000,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	382,281,000	372,475,500	9,805,500	268,561,329
	Special Warrants	52,000,000	-	52,000,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,426,000	1,946,000	(520,000)	10,742,850
	Total Statutory Appropriations	1,426,000	1,946,000	(520,000)	10,742,850
	Total Operating Expense	435,707,000	374,421,500	61,285,500	279,304,179
OPERATING ASSETS					
14	Economic Development, Trade and Employment	38,603,000	50,504,000	(11,901,000)	21,353,122
	Total Including Special Warrants	38,603,000	50,504,000	(11,901,000)	21,353,122
	Less: Special Warrants	15,000,000	-	15,000,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	23,603,000	50,504,000	(26,901,000)	21,353,122
	Special Warrants	15,000,000	-	15,000,000	-
	Total Operating Assets	38,603,000	50,504,000	(11,901,000)	21,353,122

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
21	Economic Development, Trade and Employment	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
22	Economic Development, Trade and Employment	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

ECONOMIC DEVELOPMENT, TRADE AND EMPLOYMENT PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
902-13	Economic Development, Trade and Employment		
	Salaries and wages		41,991,200
	Employee benefits		5,891,600
	Transportation and communication		5,181,400
	Services		42,160,300
	Supplies and equipment		2,268,400
	Transfer payments		
	Advanced Manufacturing Investment Strategy - Interest Incentives	250,000	
	Communities in Transition	2,000,000	
	Eastern Ontario Development Fund	20,000,000	
	Eastern Ontario Development Fund – Interest Incentives	100,000	
	Investment Ready: Certified Site	500,000	
	Jobs and Prosperity Fund	162,073,400	
	Next Generation of Jobs Fund	29,780,300	
	Sector Support Grants	19,635,000	
	Southwestern Ontario Development Fund	20,000,000	
	Southwestern Ontario Development Fund – Interest Incentives	100,000	
	Strategic Jobs and Investment Fund	35,920,000	
	Strategic Jobs and Investment Fund - Interest Incentives	1,680,000	
	Water Technology Acceleration Project	1,500,000	
	Institute for Competitiveness and Prosperity	1,000,000	
	Ontario Youth Entrepreneurship Fund	11,500,000	
	Social Enterprise Demonstration Fund	2,000,000	
	Student Entrepreneurship Experience - Summer Company	900,000	
	Youth Partnerships	1,380,500	
	Youth Skills Connections	12,500,000	322,819,200
	Subtotal		420,312,100
	Less: Recoveries		1,102,900
	Total Operating Expense		419,209,200

ECONOMIC DEVELOPMENT, TRADE AND EMPLOYMENT PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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STANDARD ACCOUNT BY ITEM AND SUB-ITEMS

OPERATING EXPENSE

*Sub-Items:**Economic Development, Investment and Industry*

Salaries and wages	21,087,200	
Employee benefits	3,143,100	
Transportation and communication	2,165,300	
Services	7,847,400	
Supplies and equipment	996,400	
Transfer payments		
Advanced Manufacturing Investment Strategy - Interest Incentives	250,000	
Communities in Transition	2,000,000	
Eastern Ontario Development Fund	20,000,000	
Eastern Ontario Development Fund – Interest Incentives	100,000	
Investment Ready: Certified Site	500,000	
Jobs and Prosperity Fund	162,073,400	
Next Generation of Jobs Fund	29,780,300	
Sector Support Grants	19,635,000	
Southwestern Ontario Development Fund	20,000,000	
Southwestern Ontario Development Fund – Interest Incentives	100,000	
Strategic Jobs and Investment Fund	35,920,000	
Strategic Jobs and Investment Fund - Interest Incentives	1,680,000	
Water Technology Acceleration Project	1,500,000	293,538,700
Subtotal		328,778,100
Less: Recoveries		202,900
		328,575,200

ECONOMIC DEVELOPMENT, TRADE AND EMPLOYMENT PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Policy and Strategy</i>			
	Salaries and wages	9,887,000	
	Employee benefits	1,317,400	
	Transportation and communication	358,700	
	Services	4,465,700	
	Supplies and equipment	501,500	
	Transfer payments		
	Institute for Competitiveness and Prosperity	1,000,000	
	Ontario Youth Entrepreneurship Fund	11,500,000	
	Social Enterprise Demonstration Fund	2,000,000	
	Student Entrepreneurship Experience - Summer Company	900,000	
	Youth Partnerships	1,380,500	
	Youth Skills Connections	12,500,000	29,280,500
	Subtotal	45,810,800	
	Less: Recoveries	900,000	44,910,800
<i>Trade and Marketing</i>			
	Salaries and wages	11,017,000	
	Employee benefits	1,431,100	
	Transportation and communication	2,657,400	
	Services	29,847,200	
	Supplies and equipment	770,500	45,723,200
Total Operating Expense			419,209,200

ECONOMIC DEVELOPMENT, TRADE AND EMPLOYMENT PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,426,000
902-15	Accessibility Directorate of Ontario	
	Salaries and wages	5,690,900
	Employee benefits	815,400
	Transportation and communication	143,000
	Services	6,683,700
	Supplies and equipment	238,800
	Transfer payments	
	Enabling Change	1,500,000
	Total Operating Expense	15,071,800
	Total Operating Expense for Economic Development, Trade and Employment Program	435,707,000
	OPERATING ASSETS	
902-14	Economic Development, Trade and Employment	
	Deposits and prepaid expenses	503,000
	Loans and Investments	
	Advanced Manufacturing Investment Strategy	5,500,000
	Debt Service Guarantee	7,100,000
	Eastern Ontario Development Fund	1,000,000
	Southwestern Ontario Development Fund	1,000,000
	Strategic Jobs and Investment Fund	23,500,000
	Total Operating Assets	38,603,000
	Total Operating Assets for Economic Development, Trade and Employment Program	38,603,000

ECONOMIC DEVELOPMENT, TRADE AND EMPLOYMENT PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
902-21	Economic Development, Trade and Employment	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Economic Development, Trade and Employment Program	2,000
	CAPITAL ASSETS	
902-22	Economic Development, Trade and Employment	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Economic Development, Trade and Employment Program	1,000

RESEARCH AND INNOVATION PROGRAM - VOTE 903

This program supports a stronger research and innovation ecosystem in Ontario by: developing and administering the ministries' suite of research programs that make investments in operations, infrastructure and research talent personnel to support world-class research and researchers working in publicly-funded institutions across Ontario; advancing translational and focused research in specific research areas including cancer and brain; delivering skills development, business development and commercialization programs focusing on key sectors and regional development opportunities; providing programs and services that assist main street clients with business start-up and early stage growth through Ontario's network of 57 Small Business Enterprise Centres; helping technology-based entrepreneurs and firms launch and grow through the Ontario Network of Entrepreneurs; connecting innovators and entrepreneurs across the province - ensuring that high potential companies can attract the skills and capital to compete in global markets and provide the opportunity for ideas developed in labs to make their way into the marketplace; promoting entrepreneurship as a viable career option among Ontario's youth; adopting e-business and computer technologies by small and medium enterprises and the availability of affordable ultra-fast broadband services across Ontario; overseeing Ontario's efforts to promote innovation and facilitate a robust venture capital industry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Research and Innovation	596,918,200	558,322,200	38,596,000	650,417,030
	Total Including Special Warrants	596,918,200	558,322,200	38,596,000	650,417,030
	Less: Special Warrants	160,000,000	-	160,000,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	436,918,200	558,322,200	(121,404,000)	650,417,030
	Special Warrants	160,000,000	-	160,000,000	-
	Total Operating Expense	596,918,200	558,322,200	38,596,000	650,417,030
CAPITAL EXPENSE					
2	Research and Innovation	88,622,300	80,500,000	8,122,300	131,708,000
	Total Including Special Warrants	88,622,300	80,500,000	8,122,300	131,708,000
	Less: Special Warrants	34,500,000	-	34,500,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	54,122,300	80,500,000	(26,377,700)	131,708,000
	Special Warrants	34,500,000	-	34,500,000	-
	Total Capital Expense	88,622,300	80,500,000	8,122,300	131,708,000

RESEARCH AND INNOVATION PROGRAM - VOTE 903, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
903-1	Research and Innovation		
	Transfer payments		
	Business Research Institution Tax Credit	12,605,500	
	Centre for Research and Innovation in the Bio-economy	6,200,000	
	Commercialization and Innovation Network Support	53,304,000	
	Grants in Support of Research and Innovation	7,230,000	
	Innovation Demonstration Fund	14,000,000	
	Institute for Quantum Computing	5,000,000	
	International Collaborations	2,962,900	
	Life Sciences Seed Venture Capital Fund	10,000,000	
	Neurotrauma Program	4,680,000	
	Next Generation Baycrest Initiative	4,700,000	
	Ontario Brain Institute	1,000	
	Ontario Emerging Technologies Fund	37,000,000	
	Ontario Innovation Tax Credit	232,371,800	
	Ontario Institute for Cancer Research	77,000,000	
	Ontario Life Sciences Commercialization Strategy	1,485,000	
	Ontario Research Fund	77,650,000	
	Perimeter Institute	10,000,000	
	Research Talent Programs	10,427,000	
	Small Business Enterprise Centres	4,301,000	
	Youth Jobs Strategy – Entrepreneurship	11,000,000	
	Youth Jobs Strategy – Innovation	15,000,000	596,918,200
	Total Operating Expense		596,918,200
	Total Operating Expense for Research and Innovation Program		596,918,200

RESEARCH AND INNOVATION PROGRAM - VOTE 903, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
903-2	Research and Innovation	
	Transfer payments	
	Ontario Research Fund	88,622,300
	Total Capital Expense	88,622,300
	Total Capital Expense for Research and Innovation Program	88,622,300

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	949,933,828	936,067,410
Government Reorganization		
Transfer of functions from other Ministries	-	12,052,011
Transfer of functions to other Ministries	-	(2,318,867)
Restated Total Operating Expense	949,933,828	945,800,554

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF EDUCATION

The Ministry of Education is committed to providing Ontario students with an excellent and accountable elementary/secondary education, so that their futures and that of the Province will be characterized by continued prosperity, stability and growth.

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1001	Ministry Administration Program	21,927,400	21,954,000	(26,600)	17,747,462
1002	Elementary and Secondary Education Program	23,117,546,800	22,553,401,800	564,145,000	22,298,887,184
1003	Community Services Information and Information Technology Cluster	58,810,400	48,921,000	9,889,400	46,349,169
1004	Child Care and Early Years Programs	1,162,015,800	1,058,436,900	103,578,900	1,054,333,436
	Less: Special Warrants	4,490,976,400	-	4,490,976,400	-
TOTAL OPERATING EXPENSE TO BE VOTED		19,869,324,000	23,682,713,700	(3,813,389,700)	23,417,317,251
	Special Warrants	4,490,976,400	-	4,490,976,400	-
	Statutory Appropriations	507,064,014	939,064,014	(432,000,000)	894,518,297
	Ministry Total Operating Expense	24,867,364,414	24,621,777,714	245,586,700	24,311,835,548
	Consolidation Adjustment - Office des télécommunications éducatives de langue française de l'Ontario (TFO)	634,000	1,163,100	(529,100)	(2,478,000)
	Consolidation Adjustment- Education Quality and Accountability Office	60,800	(215,100)	275,900	(2,727,780)
	Consolidation Adjustment - Ontario Educational Communications Authority (TV Ontario)	10,918,500	11,082,400	(163,900)	11,577,000
	Consolidation Adjustment - School Board Trust Debt Payment Reclassification	(65,836,500)	(65,836,500)	-	(65,836,548)
	Consolidation Adjustment - Schools	(220,720,700)	(120,743,900)	(99,976,800)	(2,217,015,435)
	Consolidation Adjustment - Colleges	(21,578,000)	(23,908,100)	2,330,100	(23,856,854)
	Consolidation Adjustment - Hospitals	(3,500,000)	(3,000,000)	(500,000)	(3,915,079)
Total Including Consolidation & Other Adjustments		24,567,342,514	24,420,319,614	147,022,900	22,007,582,852

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING ASSETS					
1002	Elementary and Secondary Education Program	2,300,000	2,000,000	300,000	2,965,200
1003	Community Services Information and Information Technology Cluster	1,000	1,000	-	-
	Less: Special Warrants	575,000	-	575,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,726,000	2,001,000	(275,000)	2,965,200
	Special Warrants	575,000	-	575,000	-
	Ministry Total Operating Assets	2,301,000	2,001,000	300,000	2,965,200
CAPITAL EXPENSE					
1002	Elementary and Secondary Education Program	1,409,140,000	1,553,390,800	(144,250,800)	1,196,967,015
1004	Child Care and Early Years Programs	6,662,700	8,537,700	(1,875,000)	8,592,301
	Less: Special Warrants	462,615,900	-	462,615,900	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	953,186,800	1,561,928,500	(608,741,700)	1,205,559,316
	Special Warrants	462,615,900	-	462,615,900	-
	Statutory Appropriations	1,125,700	675,800	449,900	375,841
	Ministry Total Capital Expense	1,416,928,400	1,562,604,300	(145,675,900)	1,205,935,157
	Consolidation Adjustment - Office des télécommunications éducatives de langue française de l'Ontario (TFO)	1,562,600	1,258,300	304,300	(1,922,000)
	Consolidation Adjustment - Ontario Educational Communications Authority (TV Ontario)	2,253,300	2,478,900	(225,600)	3,852,000
	Consolidation Adjustment - Education Quality and Accountability Office	(60,000)	213,700	(273,700)	242,000
	Consolidation Adjustment - Schools	(641,154,600)	(801,174,800)	160,020,200	(475,320,177)
	Total Including Consolidation & Other Adjustments	779,529,700	765,380,400	14,149,300	732,786,980

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL ASSETS					
1002	Elementary and Secondary Education Program	4,915,000	5,173,600	(258,600)	376,341
1004	Child Care and Early Years Programs	4,546,200	6,660,000	(2,113,800)	3,219,639
	Less: Special Warrants	2,473,000	-	2,473,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		6,988,200	11,833,600	(4,845,400)	3,595,980
	Special Warrants	2,473,000	-	2,473,000	-
	Ministry Total Capital Assets	9,461,200	11,833,600	(2,372,400)	3,595,980
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		25,346,872,214	25,185,700,014	161,172,200	22,740,369,832

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001

To provide the overall direction required for the Ministry of Education to meet its objectives and to provide the administrative and support services for the operational programs of the ministry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	21,927,400	21,954,000	(26,600)	17,747,462
	Total Including Special Warrants	21,927,400	21,954,000	(26,600)	17,747,462
	Less: Special Warrants	7,300,500	-	7,300,500	-
	TOTAL OPERATING EXPENSE TO BE VOTED	14,626,900	21,954,000	(7,327,100)	17,747,462
	Special Warrants	7,300,500	-	7,300,500	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	-	-	-	550
	Total Statutory Appropriations	64,014	64,014	-	66,518
	Total Operating Expense	21,991,414	22,018,014	(26,600)	17,813,980

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1001-1	Ministry Administration		
	Salaries and wages	17,793,800	
	Employee benefits	2,623,500	
	Transportation and communication	805,600	
	Services	11,201,100	
	Supplies and equipment	362,400	
	Subtotal	32,786,400	
	Less: Recoveries	10,859,000	
	Total Operating Expense	21,927,400	
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,089,000	
	Employee benefits	279,900	
	Transportation and communication	153,800	
	Services	162,500	
	Supplies and equipment	61,500	2,746,700
	<i>Financial and Administrative Services</i>		
	Salaries and wages	6,921,800	
	Employee benefits	1,200,800	
	Transportation and communication	477,800	
	Services	1,751,700	
	Supplies and equipment	192,800	
	Subtotal	10,544,900	
	Less: Recoveries	4,157,800	6,387,100
	<i>Human Resources</i>		
	Salaries and wages	1,881,300	
	Employee benefits	260,500	
	Transportation and communication	66,000	
	Services	199,800	
	Supplies and equipment	31,500	
	Subtotal	2,439,100	
	Less: Recoveries	1,290,700	1,148,400

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	6,747,700	
	Employee benefits	864,900	
	Transportation and communication	108,000	
	Services	1,024,700	
	Supplies and equipment	76,600	
	Subtotal	8,821,900	
	Less: Recoveries	4,187,500	4,634,400
	<i>Legal Services</i>		
	Salaries and wages	154,000	
	Employee benefits	17,400	
	Services	3,630,900	
	Subtotal	3,802,300	
	Less: Recoveries	1,223,000	2,579,300
	<i>Audit Services</i>		
	Services	1,328,100	1,328,100
	<i>Information Systems</i>		
	Services	3,103,400	3,103,400
	Total Operating Expense		21,927,400
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		21,991,414

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002

The program provides policy and program direction, as well as financial support, to elementary and secondary schools and agencies in Ontario in order to foster and sustain a high-quality education system for all students in the province, no matter where they live. The program aims to achieve three primary outcomes: excellence in student achievement; preparation of all students for success in further education, work and community life; and improvement of Ontario's ability to compete in a global marketplace.

Key components of the program are: supporting the implementation of a rigorous curriculum; supporting student learning and maintaining challenging standards of achievement, and supporting excellence in teaching; provision of financial support to a streamlined and efficient education system with a focus on teaching and learning in the classroom; accountability for the funding of elementary and secondary education; and operation of provincial schools for deaf, blind, deaf/blind and students with learning disabilities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Policy and Program Delivery	22,971,771,200	22,407,979,200	563,792,000	22,154,452,867
2	Educational Operations	145,775,600	145,422,600	353,000	144,434,317
	Total Including Special Warrants	23,117,546,800	22,553,401,800	564,145,000	22,298,887,184
	Less: Special Warrants	4,134,579,200	-	4,134,579,200	-
	TOTAL OPERATING EXPENSE TO BE VOTED	18,982,967,600	22,553,401,800	(3,570,434,200)	22,298,887,184
	Special Warrants	4,134,579,200	-	4,134,579,200	-
S	Teachers' Pension Plan	507,000,000	939,000,000	(432,000,000)	894,451,779
	Total Statutory Appropriations	507,000,000	939,000,000	(432,000,000)	894,451,779
	Total Operating Expense	23,624,546,800	23,492,401,800	132,145,000	23,193,338,963
OPERATING ASSETS					
4	Policy and Program Delivery	2,300,000	2,000,000	300,000	2,965,200
	Total Including Special Warrants	2,300,000	2,000,000	300,000	2,965,200
	Less: Special Warrants	575,000	-	575,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,725,000	2,000,000	(275,000)	2,965,200
	Special Warrants	575,000	-	575,000	-
	Total Operating Assets	2,300,000	2,000,000	300,000	2,965,200

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
3	Support for Elementary and Secondary Education	1,409,139,000	1,553,389,800	(144,250,800)	1,196,967,015
5	Elementary and Secondary Education – Expense related to Capital Assets	1,000	1,000	-	-
	Total Including Special Warrants	1,409,140,000	1,553,390,800	(144,250,800)	1,196,967,015
	Less: Special Warrants	460,163,700	-	460,163,700	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	948,976,300	1,553,390,800	(604,414,500)	1,196,967,015
	Special Warrants	460,163,700	-	460,163,700	-
S	Amortization, the <i>Financial Administration Act</i>	400,000	344,000	56,000	375,841
	Total Statutory Appropriations	400,000	344,000	56,000	375,841
	Total Capital Expense	1,409,540,000	1,553,734,800	(144,194,800)	1,197,342,856
CAPITAL ASSETS					
6	Elementary and Secondary Education	4,915,000	5,173,600	(258,600)	376,341
	Total Including Special Warrants	4,915,000	5,173,600	(258,600)	376,341
	Less: Special Warrants	1,253,000	-	1,253,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,662,000	5,173,600	(1,511,600)	376,341
	Special Warrants	1,253,000	-	1,253,000	-
	Total Capital Assets	4,915,000	5,173,600	(258,600)	376,341

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1002-1	Policy and Program Delivery		
	Salaries and wages		70,640,600
	Employee benefits		10,666,500
	Transportation and communication		11,976,800
	Services		52,154,900
	Supplies and equipment		8,355,100
	Transfer payments		
	School Board Operating Grants	15,307,240,100	
	Education Programs - Other	722,900,900	
	Education Quality and Accountability Office	31,282,100	
	Official Languages Projects	34,321,200	
	Miscellaneous Grants	2,515,500	
	Education Property Tax Non-Cash Expense	6,720,805,100	22,819,064,900
	Subtotal		22,972,858,800
	Less: Recoveries		1,087,600
	Total Operating Expense		22,971,771,200
	Statutory Appropriations		
	Teachers' Pension Plan		
	Transfer payments		
S	Government Costs, the <i>Teachers' Pension Act</i>		507,000,000
1002-2	Educational Operations		
	Salaries and wages		52,198,600
	Employee benefits		7,665,500
	Transportation and communication		1,301,100
	Services		10,631,600
	Supplies and equipment		4,380,000
	Transfer payments		
	Payments in lieu of municipal taxation	63,800	
	Provincial Schools Student Enhancement Program	100,000	
	Office des télécommunications éducatives de langue française de l'Ontario	24,793,700	
	Ontario Education Communications Authority	44,866,300	69,823,800
	Subtotal		146,000,600
	Less: Recoveries		225,000
	Total Operating Expense		145,775,600
	Total Operating Expense for Elementary and Secondary Education Program		23,624,546,800

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING ASSETS		
1002-4	Policy and Program Delivery		
	Deposits and prepaid expenses		2,300,000
	Total Operating Assets		2,300,000
	Total Operating Assets for Elementary and Secondary Education Program		2,300,000
	CAPITAL EXPENSE		
1002-3	Support for Elementary and Secondary Education		
	Transfer payments		
	School Board Capital Grants	1,076,824,200	
	Early Learning Program	296,313,300	
	Office des télécommunications éducatives de langue française de l'Ontario	1,000,000	
	Ontario Education Communications Authority	1,600,000	
	School Board – Capital Funding for Child Care	20,289,500	1,396,027,000
	Other transactions		
	Support for Elementary and Secondary Education		13,112,000
	Total Capital Expense		1,409,139,000
1002-5	Elementary and Secondary Education – Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		400,000
	Total Capital Expense for Elementary and Secondary Education Program		1,409,540,000
	CAPITAL ASSETS		
1002-6	Elementary and Secondary Education		
	Information technology hardware		400,000
	Business application software - asset costs		4,515,000
	Total Capital Assets		4,915,000
	Total Capital Assets for Elementary and Secondary Education Program		4,915,000

COMMUNITY SERVICES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER - VOTE 1003

The Community Services Information and Information Technology (I&IT) Cluster is responsible for the provision of information management and information technology services for the Ministries of Municipal Affairs and Housing; Citizenship and Immigration; Training, Colleges and Universities; Tourism, Culture and Sport; and Education. The cluster organization works in partnership with the ministries to provide timely and cost-effective technology solutions that support ministry objectives, to promote e-business and e-government as a means of enhancing government service delivery and to ensure solid return on I&IT investment.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Community Services Information and Information Technology Cluster	58,810,400	48,921,000	9,889,400	46,349,169
	Total Including Special Warrants	58,810,400	48,921,000	9,889,400	46,349,169
	Less: Special Warrants	25,418,200	-	25,418,200	-
	TOTAL OPERATING EXPENSE TO BE VOTED	33,392,200	48,921,000	(15,528,800)	46,349,169
	Special Warrants	25,418,200	-	25,418,200	-
	Total Operating Expense	58,810,400	48,921,000	9,889,400	46,349,169
OPERATING ASSETS					
2	Community Services Information and Information Technology Cluster	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

COMMUNITY SERVICES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER - VOTE 1003, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1003-1	Community Services Information and Information Technology Cluster	
	Salaries and wages	25,957,500
	Employee benefits	3,228,900
	Transportation and communication	647,500
	Services	97,932,700
	Supplies and equipment	285,000
	Subtotal	128,051,600
	Less: Recoveries	69,241,200
	Total Operating Expense	58,810,400
	Total Operating Expense for Community Services Information and Information Technology Cluster	58,810,400
OPERATING ASSETS		
1003-2	Community Services Information and Information Technology Cluster	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Community Services Information and Information Technology Cluster	1,000

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004

High quality early years and child care programs are an essential part of a seamless, integrated system that supports early learning and care for children.

The integration of child care and early years programs enhances education results by providing a continuum of care and education for children aged 0 to 12, creating a focus on healthy child development and positive outcomes for children and families through coordinated local service system management.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Policy Development and Program Delivery	1,162,015,800	1,058,436,900	103,578,900	1,054,333,436
	Total Including Special Warrants	1,162,015,800	1,058,436,900	103,578,900	1,054,333,436
	Less: Special Warrants	323,678,500	-	323,678,500	-
	TOTAL OPERATING EXPENSE TO BE VOTED	838,337,300	1,058,436,900	(220,099,600)	1,054,333,436
	Special Warrants	323,678,500	-	323,678,500	-
	Total Operating Expense	1,162,015,800	1,058,436,900	103,578,900	1,054,333,436
CAPITAL EXPENSE					
2	Child Care Capital	6,661,700	8,536,700	(1,875,000)	8,592,301
5	Child Care – Expense related to Capital Assets	1,000	1,000	-	-
	Total Including Special Warrants	6,662,700	8,537,700	(1,875,000)	8,592,301
	Less: Special Warrants	2,452,200	-	2,452,200	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	4,210,500	8,537,700	(4,327,200)	8,592,301
	Special Warrants	2,452,200	-	2,452,200	-
S	Amortization, the <i>Financial Administration Act</i>	725,700	331,800	393,900	-
	Total Statutory Appropriations	725,700	331,800	393,900	-
	Total Capital Expense	7,388,400	8,869,500	(1,481,100)	8,592,301
CAPITAL ASSETS					
4	Child Care IT Modernization	4,546,200	6,660,000	(2,113,800)	3,219,639
	Total Including Special Warrants	4,546,200	6,660,000	(2,113,800)	3,219,639
	Less: Special Warrants	1,220,000	-	1,220,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,326,200	6,660,000	(3,333,800)	3,219,639
	Special Warrants	1,220,000	-	1,220,000	-
	Total Capital Assets	4,546,200	6,660,000	(2,113,800)	3,219,639

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1004-1	Policy Development and Program Delivery	
	Salaries and wages	11,444,700
	Employee benefits	1,532,000
	Transportation and communication	100,000
	Services	5,085,700
	Supplies and equipment	50,000
	Transfer payments	
	Child Care and Early Years	1,143,803,400
	Total Operating Expense	1,162,015,800
	Total Operating Expense for Child Care and Early Years Programs	1,162,015,800
CAPITAL EXPENSE		
1004-2	Child Care Capital	
	Transfer payments	
	Child Care Stabilization	6,661,700
	Total Capital Expense	6,661,700
1004-5	Child Care – Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	725,700
	Total Capital Expense for Child Care and Early Years Programs	7,388,400
CAPITAL ASSETS		
1004-4	Child Care IT Modernization	
	Business application software - salaries and wages	90,000
	Business application software - employee benefits	12,000
	Business application software - asset costs	4,444,200
	Total Capital Assets	4,546,200
	Total Capital Assets for Child Care and Early Years Programs	4,546,200

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	24,522,097,514	24,200,514,518
Government Reorganization		
Transfer of functions from other Ministries	99,680,200	111,321,030
Restated Total Operating Expense	24,621,777,714	24,311,835,548

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF ENERGY

The Ministry of Energy is responsible for setting the legislative and policy framework to assure a clean, reliable, and affordable energy system for all Ontarians.

The Ministry develops and advises on all aspects of energy policy for Ontario, including electricity, natural gas and oil. It oversees the Ontario Energy Board, Ontario Power Authority and Independent Electricity System Operator. The Ministry also represents the shareholder in dealings with Hydro One and Ontario Power Generation.

The Ministry is also responsible for updating and developing policy related to the Long-Term Energy Plan (LTEP).

The Ministry of Energy works with many partners inside and outside government to develop the electricity generation, transmission, distribution and other energy-related facilities that help power our economy, and ensure that Ontario remains one of the best places in the world in which to live, work, invest and raise a family.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
2901	Ministry Administration Program	16,366,100	16,163,000	203,100	13,157,989
2902	Energy Development and Management	38,940,100	38,487,400	452,700	70,558,962
2905	Electricity Price Mitigation	1,125,500,000	1,065,000,000	60,500,000	1,017,734,273
	Less: Special Warrants	400,503,700	-	400,503,700	-
TOTAL OPERATING EXPENSE TO BE VOTED		780,302,500	1,119,650,400	(339,347,900)	1,101,451,224
	Special Warrants	400,503,700	-	400,503,700	-
	Statutory Appropriations	65,014	64,014	1,000	65,968
	Ministry Total Operating Expense	1,180,871,214	1,119,714,414	61,156,800	1,101,517,192
	Consolidation Adjustment - Independent Electricity System Operator	137,073,500	144,027,000	(6,953,500)	125,240,000
	Consolidation Adjustment - Ontario Energy Board	32,183,400	32,242,900	(59,500)	33,548,700
	Consolidation Adjustment - Ontario Power Authority	57,058,000	55,931,000	1,127,000	52,669,000
Total Including Consolidation & Other Adjustments		1,407,186,114	1,351,915,314	55,270,800	1,312,974,892

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
2902	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Capital Expense	2,000	2,000	-	-
	Consolidation Adjustment - Independent Electricity System Operator	22,200,000	23,150,000	(950,000)	16,551,000
	Consolidation Adjustment - Ontario Energy Board	890,600	1,068,100	(177,500)	1,241,269
	Consolidation Adjustment - Ontario Power Authority	2,520,000	3,468,000	(948,000)	4,287,000
	Total Including Consolidation & Other Adjustments	25,612,600	27,688,100	(2,075,500)	22,079,269
CAPITAL ASSETS					
2902	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Ministry Total Capital Assets	1,000	1,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	1,432,798,714	1,379,603,414	53,195,300	1,335,054,161

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901

This program works to achieve ministry and government objectives by providing executive direction, strategic advice and vital corporate services, including communications, strategic human resources, accessibility, French Language Services, information technology and business solutions, legal services, Freedom of Information and Protection of Privacy activities, information and records management, accommodations and facilities management, procurement, continuity of operations planning, controllership and accounting, and strategic and resource planning and allocation activities. The program provides corporate services to two ministries - Ministry of Energy and Ministry of Infrastructure.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	16,366,100	16,163,000	203,100	13,157,989
	Total Including Special Warrants	16,366,100	16,163,000	203,100	13,157,989
	Less: Special Warrants	5,108,600	-	5,108,600	-
	TOTAL OPERATING EXPENSE TO BE VOTED	11,257,500	16,163,000	(4,905,500)	13,157,989
	Special Warrants	5,108,600	-	5,108,600	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	65,968
	Total Operating Expense	16,430,114	16,227,014	203,100	13,223,957

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2901-1	Ministry Administration		
	Salaries and wages	7,717,000	
	Employee benefits	959,800	
	Transportation and communication	312,700	
	Services	11,386,400	
	Supplies and equipment	343,600	
	Subtotal	20,719,500	
	Less: Recoveries	4,353,400	
	Total Operating Expense	16,366,100	
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	1,649,500	
	Employee benefits	194,200	
	Transportation and communication	90,400	
	Services	510,400	
	Supplies and equipment	60,400	2,504,900
	<i>Communications Services</i>		
	Salaries and wages	2,486,800	
	Employee benefits	320,000	
	Transportation and communication	88,300	
	Services	1,141,700	
	Supplies and equipment	81,800	4,118,600
	<i>Legal Services</i>		
	Transportation and communication	35,000	
	Services	3,144,900	
	Supplies and equipment	75,000	3,254,900
	<i>Analysis and Planning</i>		
	Salaries and wages	3,580,700	
	Employee benefits	445,600	
	Transportation and communication	69,000	
	Services	549,400	
	Supplies and equipment	66,400	4,711,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Financial and Administrative Services</i>		
	Transportation and communication	30,000	
	Services	3,968,300	
	Supplies and equipment	60,000	
	Subtotal	4,058,300	
	Less: Recoveries	2,790,000	1,268,300
	<i>Human Resources</i>		
	Services	160,000	
	Less: Recoveries	110,000	50,000
	<i>Audit Services</i>		
	Services	236,000	
	Less: Recoveries	160,000	76,000
	<i>Information Systems</i>		
	Services	1,675,700	
	Less: Recoveries	1,293,400	382,300
	Total Operating Expense		16,366,100
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		16,430,114

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2902

This program is responsible for developing Ontario's energy policy framework, which is central to the building of a strong and prosperous economy. It provides leadership and support to the energy sector to ensure clean, reliable, affordable and sustainable energy supply, transmission and distribution systems. The program supports energy conservation and efficiency, grid modernization, and the development of cleaner forms of energy. This program also oversees engagement and consultation with First Nations and Métis on provincial energy sector activities and projects while facilitating the participation of Aboriginal communities in renewable energy and transmission system developments.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Policy and Programs	38,940,100	38,487,400	452,700	70,558,962
	Total Including Special Warrants	38,940,100	38,487,400	452,700	70,558,962
	Less: Special Warrants	9,795,100	-	9,795,100	-
	TOTAL OPERATING EXPENSE TO BE VOTED	29,145,000	38,487,400	(9,342,400)	70,558,962
	Special Warrants	9,795,100	-	9,795,100	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Operating Expense	38,941,100	38,487,400	453,700	70,558,962
CAPITAL EXPENSE					
4	Energy Development and Management – Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
5	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2902-1	Policy and Programs		
	Salaries and wages		12,314,200
	Employee benefits		1,497,900
	Transportation and communication		385,000
	Services		8,858,000
	Supplies and equipment		312,600
	Transfer payments		
	Conservation Initiatives	1,900,000	
	Aboriginal Engagement Agreements	200,000	
	Green Energy Initiatives	1,347,400	
	Smart Grid Fund	12,125,000	15,572,400
	Total Operating Expense		38,940,100
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Energy Development and Management		38,941,100
CAPITAL EXPENSE			
2902-4	Energy Development and Management – Expense related to Capital Assets		
	Other transactions		
	Loss on asset disposal		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization Expense, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Energy Development and Management		2,000
CAPITAL ASSETS			
2902-5	Energy Development and Management		
	Land and marine fleet - asset costs		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Energy Development and Management		1,000

ELECTRICITY PRICE MITIGATION - VOTE 2905

The Electricity Price Mitigation program helps Ontarians manage electricity costs and assists consumers with the transition to a reliable and cleaner electricity system.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ontario Clean Energy Benefit	1,100,000,000	1,040,000,000	60,000,000	993,504,774
2	Northern Ontario Energy Credit	25,500,000	25,000,000	500,000	24,229,499
	Total Including Special Warrants	1,125,500,000	1,065,000,000	60,500,000	1,017,734,273
	Less: Special Warrants	385,600,000	-	385,600,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	739,900,000	1,065,000,000	(325,100,000)	1,017,734,273
	Special Warrants	385,600,000	-	385,600,000	-
	Total Operating Expense	1,125,500,000	1,065,000,000	60,500,000	1,017,734,273

ELECTRICITY PRICE MITIGATION - VOTE 2905, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2905-1	Ontario Clean Energy Benefit	
	Transfer payments	
	<i>Ontario Clean Energy Benefit Act, 2010</i>	1,100,000,000
	Total Operating Expense	1,100,000,000
2905-2	Northern Ontario Energy Credit	
	Transfer payments	
	Northern Ontario Energy Credit	25,500,000
	Total Operating Expense	25,500,000
	Total Operating Expense for Electricity Price Mitigation	1,125,500,000

MINISTRY OF THE ENVIRONMENT

The Ministry of the Environment is responsible for protecting Ontario's air, water and land by developing and implementing legislation, policies and programs in support of its vision of a healthy environment for a strong Ontario.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1101	Ministry Administration Program	22,832,400	22,037,700	794,700	21,059,817
1109	Environmental Planning and Analysis	53,225,500	61,242,100	(8,016,600)	53,233,934
1110	Environmental Science and Information	61,420,100	60,017,900	1,402,200	62,668,426
1111	Environmental Protection	191,668,100	178,192,600	13,475,500	179,999,422
	Less: Special Warrants	87,114,000	-	87,114,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		242,032,100	321,490,300	(79,458,200)	316,961,599
	Special Warrants	87,114,000	-	87,114,000	-
	Statutory Appropriations	66,014	66,014	-	65,968
	Ministry Total Operating Expense	329,212,114	321,556,314	7,655,800	317,027,567
	Consolidation Adjustment - Ontario Clean Water Agency	152,170,400	159,293,700	(7,123,300)	147,034,000
	Total Including Consolidation & Other Adjustments	481,382,514	480,850,014	532,500	464,061,567

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
1111	Environmental Protection	1,718,000	4,248,000	(2,530,000)	95,766,033
	Less: Special Warrants	363,500	-	363,500	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,354,500	4,248,000	(2,893,500)	95,766,033
	Special Warrants	363,500	-	363,500	-
	Statutory Appropriations	3,228,300	74,900	3,153,400	472,075
	Ministry Total Capital Expense	4,946,300	4,322,900	623,400	96,238,108
	Consolidation Adjustment - Ontario Clean Water Agency	3,916,500	4,618,000	(701,500)	3,046,000
	Total Including Consolidation & Other Adjustments	8,862,800	8,940,900	(78,100)	99,284,108
CAPITAL ASSETS					
1111	Environmental Protection	1,867,000	14,212,500	(12,345,500)	7,772,743
	Less: Special Warrants	933,500	-	933,500	-
	TOTAL CAPITAL ASSETS TO BE VOTED	933,500	14,212,500	(13,279,000)	7,772,743
	Special Warrants	933,500	-	933,500	-
	Ministry Total Capital Assets	1,867,000	14,212,500	(12,345,500)	7,772,743
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	490,245,314	489,790,914	454,400	563,345,675

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101

This vote includes overall ministry business management support, including related strategic leadership and advice to support the achievement of government and ministry priorities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	22,832,400	22,037,700	794,700	21,059,817
	Total Including Special Warrants	22,832,400	22,037,700	794,700	21,059,817
	Less: Special Warrants	8,141,800	-	8,141,800	-
	TOTAL OPERATING EXPENSE TO BE VOTED	14,690,600	22,037,700	(7,347,100)	21,059,817
	Special Warrants	8,141,800	-	8,141,800	-
S	Minister's Salary, <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	65,968
	Total Operating Expense	22,897,414	22,102,714	794,700	21,125,785

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1101-1	Ministry Administration		
	Salaries and wages	13,931,200	
	Employee benefits	2,013,400	
	Transportation and communication	407,600	
	Services	5,901,700	
	Supplies and equipment	612,500	
	Subtotal	22,866,400	
	Less: Recoveries	34,000	
	Total Operating Expense	22,832,400	
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	1,934,900	
	Employee benefits	285,900	
	Transportation and communication	70,000	
	Services	134,300	
	Supplies and equipment	76,700	2,501,800
	<i>Planning and Controllership</i>		
	Salaries and wages	6,015,700	
	Employee benefits	872,500	
	Transportation and communication	225,500	
	Services	4,748,700	
	Supplies and equipment	351,000	
	Subtotal	12,213,400	
	Less: Recoveries	34,000	12,179,400
	<i>Human Resources</i>		
	Salaries and wages	1,298,700	
	Employee benefits	186,400	
	Transportation and communication	16,500	
	Services	74,100	
	Supplies and equipment	28,700	1,604,400

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications</i>		
	Salaries and wages	4,681,900	
	Employee benefits	668,600	
	Transportation and communication	95,600	
	Services	457,000	
	Supplies and equipment	156,100	6,059,200
	<i>Audit Services</i>		
	Services	487,600	487,600
	Total Operating Expense		22,832,400
	Statutory Appropriations		
S	Minister's Salary, <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		22,897,414

ENVIRONMENTAL PLANNING AND ANALYSIS - VOTE 1109

This Vote is responsible for the planning and analysis required for the development, implementation and integration of the policy, program design and program delivery functions of the ministry to support the achievement of government and ministry priorities.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Environmental Planning and Analysis	27,487,100	26,960,700	526,400	20,331,206
2	Program Design and Implementation Planning	25,738,400	34,281,400	(8,543,000)	32,902,728
	Total Including Special Warrants	53,225,500	61,242,100	(8,016,600)	53,233,934
	Less: Special Warrants	17,616,900	-	17,616,900	-
	TOTAL OPERATING EXPENSE TO BE VOTED	35,608,600	61,242,100	(25,633,500)	53,233,934
	Special Warrants	17,616,900	-	17,616,900	-
	Total Operating Expense	53,225,500	61,242,100	(8,016,600)	53,233,934

ENVIRONMENTAL PLANNING AND ANALYSIS - VOTE 1109, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1109-1	Environmental Planning and Analysis		
	Salaries and wages		15,673,500
	Employee benefits		2,262,100
	Transportation and communication		531,800
	Services		8,334,600
	Supplies and equipment		685,100
	Total Operating Expense		27,487,100
1109-2	Program Design and Implementation Planning		
	Salaries and wages		15,500,400
	Employee benefits		2,235,700
	Transportation and communication		1,201,300
	Services		3,750,200
	Supplies and equipment		1,200,800
	Transfer payments		
	Grants Supporting Dialogue, Engagement and Collaboration	100,000	
	Grants Supporting the Collection and Management of Household Hazardous Wastes	1,750,000	1,850,000
	Total Operating Expense		25,738,400
	Total Operating Expense for Environmental Planning and Analysis		
			53,225,500

ENVIRONMENTAL SCIENCE AND INFORMATION - VOTE 1110

This Vote is responsible for monitoring the state of Ontario's environment through scientific field studies and laboratory and technological development and analysis; developing environmental standards, guidelines and innovative environmental practices; and regular and transparent reporting to the public and stakeholders.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Environmental Science and Information	61,420,100	60,017,900	1,402,200	62,668,426
	Total Including Special Warrants	61,420,100	60,017,900	1,402,200	62,668,426
	Less: Special Warrants	15,969,200	-	15,969,200	-
	TOTAL OPERATING EXPENSE TO BE VOTED	45,450,900	60,017,900	(14,567,000)	62,668,426
	Special Warrants	15,969,200	-	15,969,200	-
	Total Operating Expense	61,420,100	60,017,900	1,402,200	62,668,426

ENVIRONMENTAL SCIENCE AND INFORMATION - VOTE 1110, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1110-1	Environmental Science and Information		
	Salaries and wages		36,366,600
	Employee benefits		5,299,600
	Transportation and communication		2,355,100
	Services		12,244,900
	Supplies and equipment		2,896,900
	Transfer payments		
	Grants for Action on Climate Change	255,000	
	Grants for Environmental Research Chairs	807,500	
	Grants Supporting Science and Technical Research	1,194,500	2,257,000
	Total Operating Expense		61,420,100
	Total Operating Expense for Environmental Science and Information		61,420,100

ENVIRONMENTAL PROTECTION - VOTE 1111

This Vote is responsible for protecting the quality of Ontario's air, water and land through administration of ministry approvals, environmental assessment, permitting, and licensing programs; conducting investigation and enforcement actions; and capital investments in support of environmental protection.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Environmental Approvals	25,779,800	25,900,300	(120,500)	21,841,478
2	Environmental Compliance	113,515,300	107,103,500	6,411,800	114,780,048
3	Environmental Programs	52,373,000	45,188,800	7,184,200	43,377,896
	Total Including Special Warrants	191,668,100	178,192,600	13,475,500	179,999,422
	Less: Special Warrants	45,386,100	-	45,386,100	-
	TOTAL OPERATING EXPENSE TO BE VOTED	146,282,000	178,192,600	(31,910,600)	179,999,422
	Special Warrants	45,386,100	-	45,386,100	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	191,669,100	178,193,600	13,475,500	179,999,422
CAPITAL EXPENSE					
4	Capital	1,542,000	4,072,000	(2,530,000)	4,374,133
5	Capital Environmental Clean-Up	176,000	176,000	-	91,391,900
	Total Including Special Warrants	1,718,000	4,248,000	(2,530,000)	95,766,033
	Less: Special Warrants	363,500	-	363,500	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,354,500	4,248,000	(2,893,500)	95,766,033
	Special Warrants	363,500	-	363,500	-
S	Amortization, the <i>Financial Administration Act</i>	3,228,300	74,900	3,153,400	472,075
	Total Statutory Appropriations	3,228,300	74,900	3,153,400	472,075
	Total Capital Expense	4,946,300	4,322,900	623,400	96,238,108

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL ASSETS					
6	Capital Assets	1,867,000	14,212,500	(12,345,500)	7,772,743
	Total Including Special Warrants	1,867,000	14,212,500	(12,345,500)	7,772,743
	Less: Special Warrants	933,500	-	933,500	-
	TOTAL CAPITAL ASSETS TO BE VOTED	933,500	14,212,500	(13,279,000)	7,772,743
	Special Warrants	933,500	-	933,500	-
	Total Capital Assets	1,867,000	14,212,500	(12,345,500)	7,772,743

ENVIRONMENTAL PROTECTION - VOTE 1111, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1111-1	Environmental Approvals	
	Salaries and wages	15,847,500
	Employee benefits	2,286,200
	Transportation and communication	241,100
	Services	7,052,200
	Supplies and equipment	352,800
	Total Operating Expense	25,779,800
1111-2	Environmental Compliance	
	Salaries and wages	79,169,900
	Employee benefits	11,584,200
	Transportation and communication	897,600
	Services	17,844,900
	Supplies and equipment	918,700
	Transfer payments	
	Grants for Walkerton Clean Water Centre	3,000,000
	Community Remediation and Restoration	350,000
	Subtotal	113,765,300
	Less: Recoveries	250,000
	Total Operating Expense	113,515,300
1111-3	Environmental Programs	
	Salaries and wages	6,132,900
	Employee benefits	858,600
	Transportation and communication	657,200
	Services	21,628,700
	Supplies and equipment	1,065,800
	Transfer payments	
	Grants for Source Protection	22,029,800
	Total Operating Expense	52,373,000

ENVIRONMENTAL PROTECTION - VOTE 1111, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Environmental Protection	191,669,100
	CAPITAL EXPENSE	
1111-4	Capital	
	Other transactions	
	Capital Investments	1,542,000
	Total Capital Expense	1,542,000
1111-5	Capital Environmental Clean-Up	
	Other transactions	
	Capital Investments	176,000
	Total Capital Expense	176,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	3,228,300
	Total Capital Expense for Environmental Protection	4,946,300
	CAPITAL ASSETS	
1111-6	Capital Assets	
	Machinery and equipment - asset costs	1,867,000
	Total Capital Assets	1,867,000
	Total Capital Assets for Environmental Protection	1,867,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	327,007,714	330,852,067
Government Reorganization		
Transfer of functions to other Ministries	(5,451,400)	(13,824,500)
Restated Total Operating Expense	321,556,314	317,027,567

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF FINANCE

The Ontario Ministry of Finance manages the economic, fiscal, and financial policies of the Government of Ontario. The ministry develops economic and fiscal strategies, plans and manages government operating and capital expenditures, develops tax, pension and income security policies, administers a number of tax statutes, tax credit and benefit programs, produces the provincial budget, supports the Treasury Board/Management Board of Cabinet and oversees Ontario's borrowing and debt management program. The ministry also manages the Consolidated Revenue Fund, including raising money, establishing the government's financial controls, and reports on financial matters. The ministry oversees the government's Internal Audit function, develops policies for Ontario's financial services sector and supports the regulation of financial services institutions and intermediaries carrying on business in the province. In addition, the ministry manages Ontario's fiscal relationship with municipalities, and oversees agencies accountable to the Minister of Finance.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1201	Ministry Administration Program	41,702,300	42,537,700	(835,400)	34,715,471
1202	Taxation, Agencies and Pensions Policy Program	21,540,000	21,067,000	473,000	23,364,912
1203	Economic, Fiscal, and Financial Policy Program	1,905,854,200	1,658,904,900	246,949,300	1,332,092,998
1204	Financial Services Industry Regulation Program	2,489,600	3,739,600	(1,250,000)	3,230,929
1209	Tax and Benefits Administration Program	473,698,200	454,053,700	19,644,500	342,120,820
	Less: Special Warrants	608,500,000	-	608,500,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		1,836,784,300	2,180,302,900	(343,518,600)	1,735,525,130
	Special Warrants	608,500,000	-	608,500,000	-
	Statutory Appropriations				
	Treasury Program	10,395,290,800	9,878,532,000	516,758,800	9,539,823,819
	Other Statutory Appropriations	43,568,014	35,584,187	7,983,827	35,164,742
	Ministry Total Operating Expense	12,884,143,114	12,094,419,087	789,724,027	11,310,513,691

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
	Consolidation Adjustment - Ontario Financing Authority	25,174,000	24,622,000	552,000	22,947,000
	Consolidation Adjustment - Ontario Securities Commission	99,213,100	95,757,000	3,456,100	87,927,000
	Consolidation Adjustment - Ontario Electricity Financial Corporation	291,119,900	1,088,000,000	(796,880,100)	811,097,690
	Other Adjustments - Financial Services Commission of Ontario	100,269,300	106,548,100	(6,278,800)	65,074,407
	Consolidation Adjustment - Treasury Program	797,511,100	878,711,000	(81,199,900)	894,173,173
	Consolidation Adjustment - Treasury Program - Interest Capitalization for Other Sectors	(182,801,900)	(152,243,000)	(30,558,900)	(92,779,685)
	Total Including Consolidation & Other Adjustments	14,014,628,614	14,135,814,187	(121,185,573)	13,098,953,276
OPERATING ASSETS					
1204	Financial Services Industry Regulation Program	1,000	1,000	-	-
1209	Tax and Benefits Administration Program	300,000	350,000	(50,000)	220,602
	Less: Special Warrants	100,000	-	100,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	201,000	351,000	(150,000)	220,602
	Special Warrants	100,000	-	100,000	-
	Statutory Appropriations	27,601,000	27,201,000	400,000	544,465,901
	Ministry Total Operating Assets	27,902,000	27,552,000	350,000	544,686,503

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
1201	Ministry Administration Program	1,000	1,000	-	-
1203	Economic, Fiscal, and Financial Policy Program	1,000	1,000	-	-
1204	Financial Services Industry Regulation Program	1,000	1,000	-	-
1208	Investing in Ontario Program	1,000	1,000	-	-
1209	Tax and Benefits Administration Program	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		5,000	5,000	-	-
	Statutory Appropriations	2,640,600	2,640,600	-	2,637,609
	Ministry Total Capital Expense	2,645,600	2,645,600	-	2,637,609
	Consolidation Adjustment - Ontario Financing Authority	847,000	886,000	(39,000)	944,000
	Consolidation Adjustment - Ontario Securities Commission	2,866,900	3,622,000	(755,100)	2,461,000
Total Including Consolidation & Other Adjustments		6,359,500	7,153,600	(794,100)	6,042,609
CAPITAL ASSETS					
1201	Ministry Administration Program	1,000	1,000	-	-
1203	Economic, Fiscal, and Financial Policy Program	1,000	1,000	-	-
1204	Financial Services Industry Regulation Program	9,677,600	6,989,000	2,688,600	141,139
1209	Tax and Benefits Administration Program	1,000	1,000	-	-
	Less: Special Warrants	3,200,000	-	3,200,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		6,480,600	6,992,000	(511,400)	141,139
	Special Warrants	3,200,000	-	3,200,000	-
	Ministry Total Capital Assets	9,680,600	6,992,000	2,688,600	141,139
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		14,020,988,114	14,142,967,787	(121,979,673)	13,104,995,885

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201

This program, which includes the Offices of the Minister and Deputy Minister, delivers planning, advisory, legal, and controllership functions to ensure direction and management of operating programs consistent with Ontario Government policy and legislation. In addition, the program manages the service and accountability relationships with the Ontario Internal Audit Division, HR Ontario and Ontario Shared Services, ensures proper levels of support to the Ministry and its client groups, and strategically manages the Ministry's quality service commitments.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	41,702,300	42,537,700	(835,400)	34,715,471
	Total Including Special Warrants	41,702,300	42,537,700	(835,400)	34,715,471
	Less: Special Warrants	13,900,000	-	13,900,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	27,802,300	42,537,700	(14,735,400)	34,715,471
	Special Warrants	13,900,000	-	13,900,000	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	32,346	(16,173)	33,778
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	81,187	(16,173)	83,079
	Total Operating Expense	41,767,314	42,618,887	(851,573)	34,798,550
CAPITAL EXPENSE					
3	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1201-1	Ministry Administration		
	Salaries and wages		17,955,900
	Employee benefits		2,572,500
	Transportation and communication		1,131,300
	Services		19,192,400
	Supplies and equipment		850,200
	Total Operating Expense		41,702,300
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	3,614,400	
	Employee benefits	389,600	
	Transportation and communication	305,400	
	Services	353,700	
	Supplies and equipment	77,200	4,740,300
	<i>Financial and Administrative Services</i>		
	Salaries and wages	7,538,700	
	Employee benefits	1,501,000	
	Transportation and communication	428,500	
	Services	7,552,700	
	Supplies and equipment	354,000	17,374,900
	<i>Human Resources</i>		
	Salaries and wages	1,560,100	
	Employee benefits	218,500	
	Transportation and communication	35,200	
	Services	201,000	
	Supplies and equipment	64,800	2,079,600
	<i>Communications Services</i>		
	Salaries and wages	5,242,700	
	Employee benefits	463,400	
	Transportation and communication	73,300	
	Services	493,800	
	Supplies and equipment	164,000	6,437,200

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Legal Services</i>		
	Transportation and communication	255,300	
	Services	8,973,700	
	Supplies and equipment	173,400	9,402,400
	<i>Audit Services</i>		
	Transportation and communication	33,600	
	Services	1,617,500	
	Supplies and equipment	16,800	1,667,900
	Total Operating Expense		41,702,300
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		41,767,314
	CAPITAL EXPENSE		
1201-3	Ministry Administration		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Ministry Administration Program		2,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1201-2	Ministry Administration	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

TAXATION, AGENCIES AND PENSIONS POLICY PROGRAM - VOTE 1202

This program includes tax and inter-governmental taxation, pension and income security policy development and legislation, and quantitative analysis and research. This program is responsible for tracking emerging trends and developments and identifying the economic and fiscal implications of tax, pension and income security policies, and for advising and assisting the Deputy Minister of Finance, the Minister and the government in formulating major economic, quantitative, fiscal and policy documents. This program is also responsible for facilitating the Minister's oversight and accountability of the Liquor Control Board of Ontario, the Ontario Lottery and Gaming Corporation and for managing the Ontario Deposit Return Program for beverage alcohol containers.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
5	Taxation Policy	11,877,700	11,991,100	(113,400)	13,257,155
6	Pension, Income Security and Research	6,424,500	6,093,200	331,300	7,280,128
7	Revenue Agencies Oversight	3,237,800	2,982,700	255,100	2,827,629
	Total Including Special Warrants	21,540,000	21,067,000	473,000	23,364,912
	Less: Special Warrants	7,200,000	-	7,200,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	14,340,000	21,067,000	(6,727,000)	23,364,912
	Special Warrants	7,200,000	-	7,200,000	-
	Total Operating Expense	21,540,000	21,067,000	473,000	23,364,912

TAXATION, AGENCIES AND PENSIONS POLICY PROGRAM - VOTE 1202, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1202-5	Taxation Policy	
	Salaries and wages	7,997,400
	Employee benefits	1,030,500
	Transportation and communication	211,900
	Services	2,433,800
	Supplies and equipment	204,100
	Total Operating Expense	11,877,700
1202-6	Pension, Income Security and Research	
	Salaries and wages	4,882,100
	Employee benefits	611,300
	Transportation and communication	41,000
	Services	845,300
	Supplies and equipment	44,800
	Total Operating Expense	6,424,500
1202-7	Revenue Agencies Oversight	
	Salaries and wages	1,954,200
	Employee benefits	244,000
	Transportation and communication	62,200
	Services	1,092,800
	Supplies and equipment	97,000
	Subtotal	3,450,200
	Less: Recoveries	212,400
	Total Operating Expense	3,237,800
	Total Operating Expense for Taxation, Agencies and Pensions Policy Program	21,540,000

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203

This program develops and implements sound economic and fiscal strategies to stimulate economic growth and job creation; forecasts, monitors and reports on the performance of the Ontario economy; provides expertise and advice on sound economic design of government initiatives; develops demographic forecasts for Ontario and its 49 census divisions; develops the policy and legislative framework for Ontario's financial services industry; develops and implements a fiscal and financial management framework for the public sector in Ontario; assists the Minister of Finance and the government in formulating Ontario's federal-provincial finance policy; develops, monitors and reports on the fiscal plan strategies and results for the province; provides policy advice and internal audit services to clients, managers, and decision makers in the areas of accounting, fiscal and financial management; and fosters greater accountability and fiscal integrity in the public sector in Ontario. The program advises on assessment and property tax policy, grants to municipalities, and education tax rates, as well as providing oversight of the property assessment system. It also monitors the fiscal and financial relationship between the province and the municipalities, including providing transfer payments to municipalities. It also reflects the transfer of dedicated electricity earnings from the Province to the Ontario Electricity Financial Corporation.

This program assists the Minister, Deputy Minister of Finance and the government in formulating the fiscal plan and reporting the results of the Province through the Ontario Budget, Ontario Quarterly Finances, Ontario Economic Accounts, Economic Outlook and Fiscal Review, and Public Accounts as well as the annual process to seek spending authority from the Legislature. Additionally, the program supports Treasury Board/Management Board of Cabinet by providing advice on ministries' annual multi-year Results-based Plans and ministries' management of in-year expenditures to ensure the appropriate use of public resources to meet government priorities. The Program also provides the Ontario Public Service and Broader Public Sector with accounting and financial management policy and controllership advice, prepares the Long-term Report on the Economy and the Pre-Election Report on Ontario's Finances, undertakes annual population projections for use in resource allocation and planning, and provides support to the Minister of Finance and the government in formulating Ontario's strategies with respect to federal-provincial fiscal arrangements.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Economic Policy	10,427,400	10,906,500	(479,100)	10,994,775
4	Securities Reform Division	479,100	-	479,100	-
5	Provincial-Local Finance	24,024,400	25,824,400	(1,800,000)	18,212,768
6	Municipal Support Programs	647,067,400	725,219,100	(78,151,700)	753,609,152
8	Office of the Budget and Treasury Board	49,098,200	49,098,200	-	27,913,751
9	Ontario Internal Audit	5,756,700	5,756,700	-	5,362,552
10	Contingency Fund	415,000,000	500,000,000	(85,000,000)	-
21	Transition Fund	80,000,000	150,000,000	(70,000,000)	-
12	Ontario Electricity Financial Corporation	674,000,000	192,000,000	482,000,000	516,000,000
	Dedicated Electricity Earnings				

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
22	Expenses Related to Auto Sector Shares	1,000	100,000	(99,000)	-
	Total Including Special Warrants	1,905,854,200	1,658,904,900	246,949,300	1,332,092,998
	Less: Special Warrants	428,700,000	-	428,700,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	1,477,154,200	1,658,904,900	(181,750,700)	1,332,092,998
	Special Warrants	428,700,000	-	428,700,000	-
S	Guarantees and Indemnities, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Payments Under the <i>Tax Increment Financing Act, 2006</i>	1,000	1,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Operating Expense	1,905,856,200	1,658,906,900	246,949,300	1,332,092,998
OPERATING ASSETS					
S	Harmonized Sales Tax, the <i>Financial Administration Act</i>	1,000	1,000	-	518,307,702
	Total Statutory Appropriations	1,000	1,000	-	518,307,702
	Total Operating Assets	1,000	1,000	-	518,307,702
CAPITAL EXPENSE					
14	Economic, Fiscal, and Financial Policy Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
13	Economic, Fiscal and Financial Policy Program	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1203-1	Economic Policy		
	Salaries and wages		7,118,700
	Employee benefits		791,900
	Transportation and communication		146,800
	Services		1,580,200
	Supplies and equipment		288,800
	Transfer payments		
	Grants in Support of Economic and Financial Services Policy Research		501,000
	Total Operating Expense		10,427,400
1203-4	Securities Reform Division		
	Salaries and wages		407,300
	Employee benefits		40,000
	Transportation and communication		6,800
	Services		18,200
	Supplies and equipment		6,800
	Total Operating Expense		479,100
1203-5	Provincial-Local Finance		
	Salaries and wages		5,733,200
	Employee benefits		859,100
	Transportation and communication		223,000
	Services		17,094,100
	Supplies and equipment		115,000
	Total Operating Expense		24,024,400
1203-6	Municipal Support Programs		
	Transfer payments		
	Ontario Municipal Partnership Fund	541,500,000	
	Special Payments to Municipalities	18,072,400	
	Greater Toronto Area Pooling Compensation	87,495,000	647,067,400
	Total Operating Expense		647,067,400

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1203-8	Office of the Budget and Treasury Board		
	Salaries and wages		18,152,900
	Employee benefits		2,305,700
	Transportation and communication		806,200
	Services		27,315,900
	Supplies and equipment		517,500
	Total Operating Expense		49,098,200
<i>Sub-Items:</i>			
<i>Budget and Treasury Board Office</i>			
	Salaries and wages	10,468,800	
	Employee benefits	1,312,500	
	Transportation and communication	283,100	
	Services	3,428,700	
	Supplies and equipment	254,000	15,747,100
<i>Office of the Provincial Controller</i>			
	Salaries and wages	7,684,100	
	Employee benefits	993,200	
	Transportation and communication	523,100	
	Services	23,887,200	
	Supplies and equipment	263,500	33,351,100
	Total Operating Expense		49,098,200
1203-9	Ontario Internal Audit		
	Salaries and wages		24,787,000
	Employee benefits		2,817,200
	Transportation and communication		206,800
	Services		3,805,200
	Supplies and equipment		35,700
	Subtotal		31,651,900
	Less: Recoveries		25,895,200
	Total Operating Expense		5,756,700

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1203-10	Contingency Fund	
	Other transactions	415,000,000
	Total Operating Expense to be Voted	415,000,000
1203-21	Transition Fund	
	Other transactions	80,000,000
	Total Operating Expense to be Voted	80,000,000
1203-12	Ontario Electricity Financial Corporation Dedicated Electricity Earnings	
	Other transactions	
	Electricity Sector Dedicated Income	674,000,000
	Total Operating Expense	674,000,000
	Statutory Appropriations	
	Other transactions	
S	Guarantees and Indemnities, the <i>Financial Administration Act</i>	1,000
1203-22	Expenses Related to Auto Sector Shares	
	Services	1,000
	Total Operating Expense to be Voted	1,000
	Statutory Appropriations	
	Transfer payments	
S	Payments Under the <i>Tax Increment Financing Act, 2006</i>	1,000
	Total Operating Expense for Economic, Fiscal, and Financial Policy Program	1,905,856,200
	OPERATING ASSETS	
	Statutory Appropriations	
	Advances and recoverable amounts	
S	Harmonized Sales Tax, the <i>Financial Administration Act</i>	1,000
	Total Operating Assets for Economic, Fiscal, and Financial Policy Program	1,000

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1203-14	Economic, Fiscal, and Financial Policy Program	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Economic, Fiscal, and Financial Policy Program	2,000
	CAPITAL ASSETS	
1203-13	Economic, Fiscal and Financial Policy Program	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Economic, Fiscal, and Financial Policy Program	1,000

FINANCIAL SERVICES INDUSTRY REGULATION PROGRAM - VOTE 1204

The Financial Services Commission of Ontario (FSCO) regulates the province's financial services sector, including insurance companies, health service providers for auto insurance, pension plans, credit unions, caisses populaires, mortgage brokers, agents and administrators, loan and trust companies, and co-operatives. FSCO also makes recommendations to the Minister of Finance on matters affecting these sectors. In addition, FSCO is responsible for the administration of the Motor Vehicle Accident Claims Fund (MVACF) which compensates people injured in automobile accidents in Ontario where there is no other insurance available to respond to the claim. FSCO is also responsible for the administration of the Pension Benefits Guarantee Fund (PBGF). The PBGF pays a minimum level of pension benefits if a plan is wound up with insufficient assets.

FSCO works with the Ministry of Finance, consumers and industry stakeholders to protect the public interest and enhance public confidence in the regulated sectors.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Financial Services Commission of Ontario	2,488,600	3,738,600	(1,250,000)	3,230,929
2	Motor Vehicle Accident Claims Fund	1,000	1,000	-	-
	Total Including Special Warrants	2,489,600	3,739,600	(1,250,000)	3,230,929
	Less: Special Warrants	800,000	-	800,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	1,689,600	3,739,600	(2,050,000)	3,230,929
	Special Warrants	800,000	-	800,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	2,490,600	3,740,600	(1,250,000)	3,230,929
OPERATING ASSETS					
5	Financial Services Industry Regulation Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
4	Financial Services Industry Regulation Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
3	Financial Services Industry Regulation Program	9,677,600	6,989,000	2,688,600	141,139
	Total Including Special Warrants	9,677,600	6,989,000	2,688,600	141,139
	Less: Special Warrants	3,200,000	-	3,200,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	6,477,600	6,989,000	(511,400)	141,139
	Special Warrants	3,200,000	-	3,200,000	-
	Total Capital Assets	9,677,600	6,989,000	2,688,600	141,139

FINANCIAL SERVICES INDUSTRY REGULATION PROGRAM - VOTE 1204, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1204-1	Financial Services Commission of Ontario	
	Salaries and wages	44,292,500
	Employee benefits	9,820,200
	Transportation and communication	947,000
	Services	46,947,000
	Supplies and equipment	751,200
	Subtotal	102,757,900
	Less: Recoveries	100,269,300
	Total Operating Expense	2,488,600
1204-2	Motor Vehicle Accident Claims Fund	
	Salaries and wages	2,066,000
	Employee benefits	309,900
	Transportation and communication	70,400
	Services	6,945,300
	Supplies and equipment	92,600
	Subtotal	9,484,200
	Less: Recoveries	9,483,200
	Total Operating Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Financial Services Industry Regulation Program	2,490,600
OPERATING ASSETS		
1204-5	Financial Services Industry Regulation Program	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Financial Services Industry Regulation Program	1,000

FINANCIAL SERVICES INDUSTRY REGULATION PROGRAM - VOTE 1204, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1204-4	Financial Services Industry Regulation Program	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
S	Amortization, the <i>Financial Administration Act</i>	
	Other transactions	1,015,600
	Less: Recoveries	1,014,600
	Total Capital Expense for Financial Services Industry Regulation Program	2,000
	CAPITAL ASSETS	
1204-3	Financial Services Industry Regulation Program	
	Buildings - asset costs	500,000
	Information technology hardware	664,000
	Business application software - salaries and wages	2,457,000
	Business application software - employee benefits	444,300
	Business application software - asset costs	5,612,300
	Total Capital Assets	9,677,600
	Total Capital Assets for Financial Services Industry Regulation Program	9,677,600

INVESTING IN ONTARIO PROGRAM - VOTE 1208

The Investing in Ontario program has responsibility for the distribution of all or part of the consolidated surplus for a fiscal year (reduced by any allocation to the reduction of the accumulated deficit that may be prescribed by regulation) to eligible recipients for the purposes, and in the manner as may be prescribed by regulation. Eligible recipients must also be prescribed by regulation and may only include entities, other than individuals, that do not carry on their activities for the purposes of gain or profit.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
1	Investing in Ontario	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
Total Capital Expense		1,000	1,000	-	-

INVESTING IN ONTARIO PROGRAM - VOTE 1208, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1208-1	Investing in Ontario	
	Transfer payments	
	<i>Investing in Ontario Act, 2008</i>	1,000
	Total Capital Expense to be Voted	1,000
	Total Capital Expense for Investing in Ontario Program	1,000

TAX AND BENEFITS ADMINISTRATION PROGRAM - VOTE 1209

This program area is responsible for the effective and efficient administration of Ontario tax statutes and a number of benefit programs and for maintaining the integrity of Ontario's tax system. It conducts tax compliance activities including audit, investigation and collections and delivers key benefit programs for low-income seniors and families. Central to this role is the provision of high quality services to clients including information and advisory services. Accountability for managing the relationship with the Canada Revenue Agency, which collects the majority of the province's taxes on its behalf, also rests with this area. The program area leads the province's efforts in addressing the underground economy, contraband tobacco, corporate tax avoidance, and other revenue integrity measures. In addition, the program area supports the delivery of enterprise-wide services such as the collection of non-tax revenues and benefits transformation. The program area's mandate also includes working in partnership with First Nations on a range of issues including tobacco. In limited circumstances, the program area provides grants to not-for-profit organizations and selected First Nations communities related to tax administration.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Tax and Benefits Administration	473,698,200	454,053,700	19,644,500	342,120,820
	Total Including Special Warrants	473,698,200	454,053,700	19,644,500	342,120,820
	Less: Special Warrants	157,900,000	-	157,900,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	315,798,200	454,053,700	(138,255,500)	342,120,820
	Special Warrants	157,900,000	-	157,900,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	38,000,000	30,000,000	8,000,000	29,879,691
S	Payments to Private Collection Agencies, the <i>Financial Administration Act</i>	5,500,000	5,500,000	-	5,201,972
	Total Statutory Appropriations	43,500,000	35,500,000	8,000,000	35,081,663
	Total Operating Expense	517,198,200	489,553,700	27,644,500	377,202,483
OPERATING ASSETS					
2	Assets	300,000	350,000	(50,000)	220,602
	Total Including Special Warrants	300,000	350,000	(50,000)	220,602
	Less: Special Warrants	100,000	-	100,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	200,000	350,000	(150,000)	220,602
	Special Warrants	100,000	-	100,000	-
S	Advances, the <i>Education Act</i>	19,100,000	19,100,000	-	18,295,885
S	Advances, the <i>Northern Services Boards Act</i>	4,000,000	4,000,000	-	3,765,540
S	Advances, the <i>Local Roads Boards Act</i>	4,500,000	4,100,000	400,000	4,096,774
	Total Statutory Appropriations	27,600,000	27,200,000	400,000	26,158,199
	Total Operating Assets	27,900,000	27,550,000	350,000	26,378,801

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
3	Tax and Benefits	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,637,600	2,637,600	-	2,637,609
	Total Statutory Appropriations	2,637,600	2,637,600	-	2,637,609
	Total Capital Expense	2,638,600	2,638,600	-	2,637,609
CAPITAL ASSETS					
4	Tax and Benefits	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

TAX AND BENEFITS ADMINISTRATION PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1209-1	Tax and Benefits Administration		
	Salaries and wages		88,178,000
	Employee benefits		13,454,800
	Transportation and communication		3,936,000
	Services		236,848,000
	Supplies and equipment		2,107,300
	Transfer payments		
	Guaranteed Annual Income System	131,681,900	
	Small Business Transition Support	1,000	
	Tax Compliance Partnership Agreements	515,800	132,198,700
	Subtotal		476,722,800
	Less: Recoveries		3,024,600
	Total Operating Expense		473,698,200
	<i>Sub-Items:</i>		
	<i>Strategy, Stewardship and Program Policy</i>		
	Salaries and wages	19,237,600	
	Employee benefits	3,155,000	
	Transportation and communication	635,000	
	Services	196,563,100	
	Supplies and equipment	637,100	220,227,800
	<i>Tax Compliance and Benefits</i>		
	Salaries and wages	68,940,400	
	Employee benefits	10,299,800	
	Transportation and communication	3,301,000	
	Services	40,284,900	
	Supplies and equipment	1,470,200	
	Transfer payments		
	Guaranteed Annual Income System	131,681,900	
	Small Business Transition Support	1,000	
	Tax Compliance Partnership Agreements	515,800	132,198,700
	Subtotal		256,495,000
	Less: Recoveries		3,024,600
	Total Operating Expense		473,698,200

TAX AND BENEFITS ADMINISTRATION PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	38,000,000
	Statutory Appropriations	
	Services	
S	Payments to Private Collection Agencies, the <i>Financial Administration Act</i>	5,500,000
	Total Operating Expense for Tax and Benefits Administration Program	517,198,200
	OPERATING ASSETS	
1209-2	Assets	
	Advances and recoverable amounts	
	Guaranteed Annual Income System	300,000
	Total Operating Assets	300,000
	Statutory Appropriations	
	Advances and recoverable amounts	
S	Advances, the <i>Education Act</i>	19,100,000
S	Advances, the <i>Northern Services Boards Act</i>	4,000,000
S	Advances, the <i>Local Roads Boards Act</i>	4,500,000
	Total Operating Assets for Tax and Benefits Administration Program	27,900,000

TAX AND BENEFITS ADMINISTRATION PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1209-3	Tax and Benefits	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	2,637,600
	Total Capital Expense for Tax and Benefits Administration Program	2,638,600
	CAPITAL ASSETS	
1209-4	Tax and Benefits	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Tax and Benefits Administration Program	1,000

TREASURY PROGRAM

This program is responsible for the development, direction, operation and formulation of policies for the management of the Province's debt, investments, credit rating, investor relations, and related financial administration activities; providing centralized banking and cash management services to the Province; reporting on the financial position of the Province to investors and the public to facilitate borrowing activities; providing to the electricity sector financial analysis and support for any direct or indirect provincial liabilities and monitoring the fiscal implications; advice to government and broader public sector on financing initiatives and policies; provision of guarantees and loans by the Province and assistance in investments to its Crown Corporations and agencies; and arranging custodial and fiscal agency services for the Province and certain agencies. It is also responsible for the issuance of Ontario Savings Bonds. The Ontario Financing Authority (OFA) provides a broad range of financial services to Ontario Electricity Financial Corporation (OEFC) and Ontario Infrastructure and Lands Corporation (Infrastructure Ontario).

**Summary
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
S	Interest on Debt	10,395,290,800	9,878,532,000	516,758,800	9,539,823,819
	Total Operating Expense	10,395,290,800	9,878,532,000	516,758,800	9,539,823,819

TREASURY PROGRAM, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
S	Interest on Debt		
	Interest on Ontario Securities		
	For general purposes	10,176,981,000	
	Canada Pension Plan Investment Board	506,101,000	
	Public Service Pension Fund	6,336,900	
	Ontario Public Service Employees Union Pension Fund	3,010,400	
	Canada Mortgage and Housing Corporation	7,334,000	
	Ontario Immigrant Investor Corporation	12,508,600	10,712,271,900
	Less: Other interest, exchange, discount and commission		79,230,000
	Less: Interest Capitalized in Ministry Appropriations		153,540,300
	Less: Interest on Investments		604,210,800
			9,875,290,800
	Interest on Debt Payable to Ontario Electricity Financial Corporation		520,000,000
	Total Operating Expense for Treasury Program		10,395,290,800

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	12,093,148,487	11,357,949,793
Government Reorganization		
Transfer of functions from other Ministries	1,270,600	12,734,472
Transfer of functions to other Ministries	-	(60,170,574)
Restated Total Operating Expense	12,094,419,087	11,310,513,691

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OFFICE OF FRANCOPHONE AFFAIRS

The Office of Francophone Affairs (OFA) advises the Ontario Government, on matters concerning Francophone Affairs and the provision of French-language services. It fosters the Franco-Ontarian community's participation in Ontario society while supporting its language and cultures. The OFA transfers federal funding to other ministries and agencies for projects that are funded under the Canada-Ontario Agreement on French-Language Services.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1301	Francophone Affairs Program	4,120,100	4,120,100	-	4,149,452
	Office of the French Language Services Commissioner	-	869,100	(869,100)	833,606
	Less: Special Warrants	849,000	-	849,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	3,271,100	4,989,200	(1,718,100)	4,983,058
	Special Warrants	849,000	-	849,000	-
	Ministry Total Operating Expense	4,120,100	4,989,200	(869,100)	4,983,058
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	4,120,100	4,989,200	(869,100)	4,983,058

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301

This program advises the Ontario Government, on matters concerning Francophone Affairs and the provision of French-language services. It develops policies and programs pertaining to the Francophone Affairs and French-language services. It monitors and oversees the implementation of the *French Language Services Act* by ministries and agencies and makes recommendations concerning the addition of new designated areas to the Schedule and the designation of public service agencies under the Act. It reviews the availability and quality of services delivered by ministries to the Francophone population. It provides information, advice, expertise and assistance to the Francophone community. It coordinates the transfer of federal funding to other ministries and agencies for projects that are funded under the Canada-Ontario Agreement on French-Language Services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Francophone Affairs Co-ordination	4,120,100	4,120,100	-	4,149,452
	Total Including Special Warrants	4,120,100	4,120,100	-	4,149,452
	Less: Special Warrants	849,000	-	849,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	3,271,100	4,120,100	(849,000)	4,149,452
	Special Warrants	849,000	-	849,000	-
	Total Operating Expense	4,120,100	4,120,100	-	4,149,452

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1301-1	Francophone Affairs Co-ordination	
	Salaries and wages	1,931,300
	Employee benefits	227,800
	Transportation and communication	118,500
	Services	1,763,500
	Supplies and equipment	79,000
	Total Operating Expense	4,120,100
	Total Operating Expense for Francophone Affairs Program	4,120,100

MINISTRY OF GOVERNMENT SERVICES

The Ministry of Government Services (MGS) provides services to ministries across the Ontario Public Service (OPS) and to the public, working enterprise-wide to transform and improve government services. The long-term vision of the ministry is to be a valued partner whose leadership, expertise and service builds trust and confidence in government services and the OPS. MGS is also working to ensure it has a more connected, diverse and inclusive workforce. This vision will be achieved through the ministry's priorities: make it simpler to get things done, save time and money, provide valuable and responsive services, and support accountability, quality and transparency.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1801	Ministry Administration Program	35,425,600	33,045,500	2,380,100	28,573,462
1807	Employee and Pensioner Benefits (Employer Share) Program	905,348,000	910,680,800	(5,332,800)	871,503,819
1808	Human Resources Services Program	120,744,700	108,245,800	12,498,900	110,693,155
1811	Enterprise Business Services Program	304,830,900	317,452,800	(12,621,900)	312,692,513
1812	Agencies, Boards and Commissions	2,044,600	2,225,600	(181,000)	2,347,771
1814	ServiceOntario Program	286,712,100	287,446,300	(734,200)	286,153,983
1815	Bulk Media Buy Program	25,000,000	25,000,000	-	-
	Less: Special Warrants	655,533,300	-	655,533,300	-
TOTAL OPERATING EXPENSE TO BE VOTED		1,024,572,600	1,684,096,800	(659,524,200)	1,611,964,703
	Special Warrants	655,533,300	-	655,533,300	-
	Statutory Appropriations	520,520,014	888,187,214	(367,667,200)	1,067,546,998
	Ministry Total Operating Expense	2,200,625,914	2,572,284,014	(371,658,100)	2,679,511,701
	Consolidation Adjustment - Employee and Pensioner Benefits	(30,000,000)	(30,000,000)	-	(44,967,301)
	Consolidation Adjustment - Hospitals	-	-	-	(2,403,000)
Total Including Consolidation & Other Adjustments		2,170,625,914	2,542,284,014	(371,658,100)	2,632,141,400

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING ASSETS					
1811	Enterprise Business Services Program	15,526,100	15,590,500	(64,400)	12,622,060
	TOTAL OPERATING ASSETS TO BE VOTED	15,526,100	15,590,500	(64,400)	12,622,060
	Ministry Total Operating Assets	15,526,100	15,590,500	(64,400)	12,622,060
CAPITAL EXPENSE					
1801	Ministry Administration Program	1,322,500	7,952,500	(6,630,000)	8,249,839
1811	Enterprise Business Services Program	13,931,200	16,946,200	(3,015,000)	13,927,334
1814	ServiceOntario Program	2,002,000	2,002,000	-	755,639
	Less: Special Warrants	4,577,400	-	4,577,400	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	12,678,300	26,900,700	(14,222,400)	22,932,812
	Special Warrants	4,577,400	-	4,577,400	-
	Statutory Appropriations	10,949,000	10,477,500	471,500	7,228,913
	Ministry Total Capital Expense	28,204,700	37,378,200	(9,173,500)	30,161,725
CAPITAL ASSETS					
1801	Ministry Administration Program	1,000	1,000	-	-
1811	Enterprise Business Services Program	66,473,600	357,644,100	(291,170,500)	49,697,824
1814	ServiceOntario Program	825,000	1,000	824,000	13,663,844
	Less: Special Warrants	18,317,400	-	18,317,400	-
	TOTAL CAPITAL ASSETS TO BE VOTED	48,982,200	357,646,100	(308,663,900)	63,361,668
	Special Warrants	18,317,400	-	18,317,400	-
	Ministry Total Capital Assets	67,299,600	357,646,100	(290,346,500)	63,361,668
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	2,198,830,614	2,579,662,214	(380,831,600)	2,662,303,125

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801

The Ministry Administration program provides administrative and support services to enable the ministry to deliver results for the government's objectives and fiscal priorities. Its functions include financial and human resource management, and accommodations and facilities management. The program also provides legal and communications services, and planning and results monitoring. The program assists and supports ministry program areas in achieving their business goals.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	35,425,600	33,045,500	2,380,100	28,573,462
	Total Including Special Warrants	35,425,600	33,045,500	2,380,100	28,573,462
	Less: Special Warrants	8,155,400	-	8,155,400	-
	TOTAL OPERATING EXPENSE TO BE VOTED	27,270,200	33,045,500	(5,775,300)	28,573,462
	Special Warrants	8,155,400	-	8,155,400	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	343
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	45,196
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	65,014	65,014	-	62,206
	Total Operating Expense	35,490,614	33,110,514	2,380,100	28,635,668
CAPITAL EXPENSE					
4	Ministry Administration	1,322,500	7,952,500	(6,630,000)	8,249,839
	Total Including Special Warrants	1,322,500	7,952,500	(6,630,000)	8,249,839
	Less: Special Warrants	23,800	-	23,800	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,298,700	7,952,500	(6,653,800)	8,249,839
	Special Warrants	23,800	-	23,800	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	1,323,500	7,953,500	(6,630,000)	8,249,839
CAPITAL ASSETS					
6	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1801-1	Ministry Administration		
	Salaries and wages		14,683,500
	Employee benefits		1,811,700
	Transportation and communication		517,600
	Services		17,858,300
	Supplies and equipment		554,500
	Total Operating Expense		35,425,600
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	1,784,900	
	Employee benefits	221,100	
	Transportation and communication	63,700	
	Services	261,800	
	Supplies and equipment	55,300	2,386,800
	<i>Financial and Administrative Services</i>		
	Salaries and wages	8,339,400	
	Employee benefits	996,300	
	Transportation and communication	310,700	
	Services	8,034,600	
	Supplies and equipment	164,800	17,845,800
	<i>Legal Services</i>		
	Salaries and wages	76,300	
	Employee benefits	5,000	
	Transportation and communication	54,600	
	Services	7,867,000	
	Supplies and equipment	149,500	8,152,400
	<i>Audit Services</i>		
	Services	1,298,400	1,298,400
	<i>Communications Services</i>		
	Salaries and wages	2,786,100	
	Employee benefits	405,000	
	Transportation and communication	65,000	
	Services	387,300	
	Supplies and equipment	164,000	3,807,400

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Human Resources</i>		
	Salaries and wages	1,696,800	
	Employee benefits	184,300	
	Transportation and communication	23,600	
	Services	9,200	
	Supplies and equipment	20,900	1,934,800
	Total Operating Expense		35,425,600
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		35,490,614
	CAPITAL EXPENSE		
1801-4	Ministry Administration		
	Services		1,321,500
	Other transactions		
	Loss on asset disposal		1,000
	Total Capital Expense		1,322,500
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Ministry Administration Program		1,323,500
	CAPITAL ASSETS		
1801-6	Ministry Administration		
	Business application software - asset costs		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Ministry Administration Program		1,000

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 1807

The Employee and Pensioner Benefits (Employer Share) Program provides for the government's expenses as an employer for insured benefits, statutory programs, non-insured benefits and certain public service pension plans including third party administration and adjudication costs. The expenses are based on changes in the accrued liabilities of the government as sponsor or co-sponsor of certain insured benefit plans, pension plans and termination of employment entitlements.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Employee and Pensioner Benefits (Employer Share)	905,348,000	910,680,800	(5,332,800)	871,503,819
	Total Including Special Warrants	905,348,000	910,680,800	(5,332,800)	871,503,819
	Less: Special Warrants	271,000,000	-	271,000,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	634,348,000	910,680,800	(276,332,800)	871,503,819
	Special Warrants	271,000,000	-	271,000,000	-
S	Prior Period Obligations and Actuarial Adjustments, the <i>Financial Administration Act</i>	501,653,000	869,320,200	(367,667,200)	1,041,841,747
	Total Statutory Appropriations	501,653,000	869,320,200	(367,667,200)	1,041,841,747
	Total Operating Expense	1,407,001,000	1,780,001,000	(373,000,000)	1,913,345,566

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 1807, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1807-1	Employee and Pensioner Benefits (Employer Share)		
	Employee benefits		
	Legislative Severance	83,000,000	
	Public Service Supplementary Plan	9,450,000	
	Ontario Public Service Employees' Union Pension Plan	228,349,000	
	Public Service Pension Plan	374,850,000	
	Provincial Judges' Benefits Fund	32,999,000	
	Employment Insurance	84,000,000	
	Group Life Insurance	10,080,000	
	Long-Term Income Protection	80,010,000	
	Employer Health Tax	113,400,000	
	Supplementary Health and Hospital Plan	162,435,000	
	Dental Plan	58,905,000	
	Retired Employees' Benefits	176,200,000	
	Justices of the Peace Supplemental Pension Plan	500,000	
	Ontario Provincial Police Association Benefits	47,250,000	
	Canada Pension Plan	176,400,000	1,637,828,000
	Less: Recoveries		732,480,000
	Total Operating Expense		905,348,000

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 1807, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE -
ITEM STANDARD ACCOUNT BY ITEM AND SUB-ITEMS
#

OPERATING EXPENSE

Statutory Appropriations

Prior Period Obligations and Actuarial Adjustments, the *Financial Administration Act*

Employee benefits

S	Legislative Severance	1,000,000
S	Vacation Pay and Compensated Absences	21,000,000
S	Workers Compensation Insurance Board (WSIB)	45,000,000
S	Public Service Supplementary Plan	14,550,000
S	Ontario Public Service Employees' Union Pension Plan	1,651,000
S	Public Service Pension Plan	241,150,000
S	Provincial Judges' Benefits Fund	1,000
S	Group Life Insurance	1,000
S	Long-Term Income Protection (LTIP)	9,000,000
S	Retired Employees' Benefits	153,800,000
S	Justices of the Peace Supplemental Pension Plan	1,500,000
S	Continuation of Benefits for WSIB & LTIP	13,000,000
Total Operating Expense for Employee and Pensioner Benefits (Employer Share) Program		1,407,001,000

HUMAN RESOURCES SERVICES PROGRAM - VOTE 1808

The Human Resources Services Program supports the government's commitment to be a responsive and innovative world leader in customer service by having a skilled and innovative workforce.

HROntario delivers integrated HR and business transformation services that support ministries' business objectives, achieves legislative compliance, promotes use of best practices and develops and implements strategies that make the OPS an employer of first choice. The program also co-ordinates internal security in the OPS.

The Diversity Office supports the OPS' vision of being an inclusive, diverse and accessible organization that delivers excellent public services and supports all employees in achieving their full potential. As a centre of excellence, the Diversity Office has the lead for ensuring the OPS is compliant with the *Accessibility for Ontarians with Disabilities Act*. The Office is also responsible for providing innovative and strategic OPS-wide leadership ensuring that the OPS is a more inclusive employer, policy maker, program and service provider.

The Labour Relations Secretariat analyzes factors that drive collective bargaining outcomes in the Broader Public Sector (BPS) in order to develop and provide strategic guidance and advice to government, ministries and BPS employers related to ongoing collective bargaining and labour relations issues.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
8	HROntario	114,547,100	102,043,800	12,503,300	103,801,834
9	OPS Workplace Safety and Insurance Board Centralized Services	1,000	1,000	-	-
10	Diversity Office	3,868,800	3,872,000	(3,200)	4,023,185
11	Labour Relations Secretariat	2,327,800	2,329,000	(1,200)	2,868,136
	Total Including Special Warrants	120,744,700	108,245,800	12,498,900	110,693,155
	Less: Special Warrants	30,526,200	-	30,526,200	-
	TOTAL OPERATING EXPENSE TO BE VOTED	90,218,500	108,245,800	(18,027,300)	110,693,155
	Special Warrants	30,526,200	-	30,526,200	-
	Total Operating Expense	120,744,700	108,245,800	12,498,900	110,693,155

HUMAN RESOURCES SERVICES PROGRAM - VOTE 1808, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1808-8	HROntario		
	Salaries and wages		76,794,000
	Employee benefits		9,396,700
	Transportation and communication		2,041,600
	Services		18,810,500
	Supplies and equipment		1,338,600
	Transfer payments		
	Grants to the Institute of Public Administration of Canada	100,000	
	Student Experience Programs	1,000	
	Quarter Century Club	162,000	263,000
	Other transactions		
	Other	1,883,600	
	Summer Employment	10,019,100	11,902,700
	Subtotal		120,547,100
	Less: Recoveries		6,000,000
	Total Operating Expense		114,547,100
1808-9	OPS Workplace Safety and Insurance Board Centralized Services		
	Services		58,001,000
	Less: Recoveries		58,000,000
	Total Operating Expense		1,000
1808-10	Diversity Office		
	Salaries and wages		2,942,400
	Employee benefits		423,700
	Transportation and communication		25,100
	Services		460,500
	Supplies and equipment		17,100
	Total Operating Expense		3,868,800

HUMAN RESOURCES SERVICES PROGRAM - VOTE 1808, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1808-11	Labour Relations Secretariat	
	Salaries and wages	1,526,300
	Employee benefits	168,300
	Transportation and communication	41,000
	Services	569,600
	Supplies and equipment	22,600
	Total Operating Expense	2,327,800
	Total Operating Expense for Human Resources Services Program	120,744,700

ENTERPRISE BUSINESS SERVICES PROGRAM - VOTE 1811

The Enterprise Business Services Program is responsible for the effective delivery of internal and external government-wide services to meet the needs of Ontarians and the OPS. All service delivery programs focus on transforming, improving and providing value-added government services.

The Corporate Information and Information Technology Program provides leadership in establishing modern information and information technology (I&IT) infrastructure in order to meet the needs of Ontarians and the OPS. This includes formulating and implementing strategy, ensuring security of systems and data, developing policies, the implementation of common infrastructure, governance and accountability. It also includes the delivery of OPS-wide common services such as hosting services, and networking capabilities.

Ontario Shared Services provides back office support for business, finance, employee and supply chain management services across the OPS. It provides strategic advice, controllership and cost-effective service delivery in financial and non-tax revenue processing, payroll and benefits processing, benefit administration, supply chain management and enterprise business services.

Information, Privacy and Archives promotes good recordkeeping practices across the government and provides strategic leadership for freedom of information and privacy protection, and information management. It collects, manages and preserves the archival records of Ontario, promotes public access to Ontario's historic documents and records, and is the steward of the Government of Ontario's art collection.

The Central Agencies I&IT Cluster provides leadership and cost-effective I&IT support to its clients to enhance government services, by enabling the underlying IT solutions necessary to modernize government operations and provide cost-effective services to clients across the OPS.

Corporate Policy and Agency Coordination Division provides leadership and advice for corporate and agency governance, strategic corporate policy, workforce analytics, public appointments and Management Board of Cabinet support.

Open Government Office pursues opportunities to strengthen accountability to the public, improve transparency in reporting on the use of taxpayers' money, and ensures effective stewardship over government funds through Open Dialogue, Open Data and Open Information.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Corporate Information and Information Technology	53,126,700	63,338,900	(10,212,200)	61,878,434
5	Ontario Shared Services	148,915,600	156,385,500	(7,469,900)	141,049,291
7	Information, Privacy and Archives	17,823,100	17,746,100	77,000	18,006,354
15	Central Agencies I&IT Cluster	71,890,200	71,982,900	(92,700)	84,171,234
26	Corporate Policy and Agency Coordination	8,527,700	7,999,400	528,300	7,587,200
30	Open Government	4,547,600	-	4,547,600	-
	Total Including Special Warrants	304,830,900	317,452,800	(12,621,900)	312,692,513
	Less: Special Warrants	256,701,200	-	256,701,200	-
	TOTAL OPERATING EXPENSE TO BE VOTED	48,129,700	317,452,800	(269,323,100)	312,692,513
	Special Warrants	256,701,200	-	256,701,200	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
S	<i>Proceedings Against the Crown Act</i>	13,500,000	13,500,000	-	25,600,000
	Total Statutory Appropriations	13,500,000	13,500,000	-	25,600,000
	Total Operating Expense	318,330,900	330,952,800	(12,621,900)	338,292,513
OPERATING ASSETS					
2	Corporate Information and Information Technology	11,050,600	11,329,500	(278,900)	10,310,920
6	Ontario Shared Services	2,561,000	2,384,000	177,000	-
22	Central Agencies I&IT Cluster	1,914,500	1,877,000	37,500	2,311,140
	TOTAL OPERATING ASSETS TO BE VOTED	15,526,100	15,590,500	(64,400)	12,622,060
	Total Operating Assets	15,526,100	15,590,500	(64,400)	12,622,060
CAPITAL EXPENSE					
3	Corporate Information and Information Technology	10,080,000	13,028,600	(2,948,600)	10,143,504
12	Ontario Shared Services	2,000	2,000	-	-
8	Information, Privacy & Archives	3,848,200	3,914,600	(66,400)	3,783,830
21	Central Agencies I&IT Cluster	1,000	1,000	-	-
	Total Including Special Warrants	13,931,200	16,946,200	(3,015,000)	13,927,334
	Less: Special Warrants	3,804,100	-	3,804,100	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	10,127,100	16,946,200	(6,819,100)	13,927,334
	Special Warrants	3,804,100	-	3,804,100	-
S	Amortization - Corporate Information and Information Technology, the <i>Financial Administration Act</i>	1,483,200	1,681,600	(198,400)	2,161,400
S	Amortization - Ontario Shared Services, the <i>Financial Administration Act</i>	4,203,300	3,533,400	669,900	3,167,423

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
S	Amortization Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	5,687,500	5,216,000	471,500	5,328,823
	Total Capital Expense	19,618,700	22,162,200	(2,543,500)	19,256,157
CAPITAL ASSETS					
13	Corporate Information and Information Technology	61,403,000	338,936,800	(277,533,800)	43,604,400
14	Ontario Shared Services	5,069,600	18,706,300	(13,636,700)	6,093,424
23	Central Agencies I&IT Cluster	1,000	1,000	-	-
	Total Including Special Warrants	66,473,600	357,644,100	(291,170,500)	49,697,824
	Less: Special Warrants	18,108,900	-	18,108,900	-
	TOTAL CAPITAL ASSETS TO BE VOTED	48,364,700	357,644,100	(309,279,400)	49,697,824
	Special Warrants	18,108,900	-	18,108,900	-
	Total Capital Assets	66,473,600	357,644,100	(291,170,500)	49,697,824

ENTERPRISE BUSINESS SERVICES PROGRAM - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1811-1	Corporate Information and Information Technology		
	Salaries and wages	144,156,700	
	Employee benefits	18,832,300	
	Transportation and communication	74,565,600	
	Services	152,302,400	
	Supplies and equipment	40,528,600	
	Subtotal	430,385,600	
	Less: Recoveries	377,258,900	
	Total Operating Expense	53,126,700	
1811-5	Ontario Shared Services		
	Salaries and wages	91,204,200	
	Employee benefits	13,684,500	
	Transportation and communication	6,763,000	
	Services	43,015,800	
	Supplies and equipment	2,458,500	
	Transfer payments		
	Supply Chain Management and Innovation Projects in the Broader Public Sector	11,026,400	
	Subtotal	168,152,400	
	Less: Recoveries	19,236,800	
	Total Operating Expense	148,915,600	
	<i>Sub-Items:</i>		
	<i>Business Services</i>		
	Salaries and wages	90,479,100	
	Employee benefits	13,610,500	
	Transportation and communication	6,752,500	
	Services	35,140,200	
	Supplies and equipment	2,448,000	
	Transfer payments		
	Supply Chain Management and Innovation Projects in the Broader Public Sector	11,026,400	
	Subtotal	159,456,700	
	Less: Recoveries	19,236,800	140,219,900

ENTERPRISE BUSINESS SERVICES PROGRAM - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>General and Roads Liability Protection</i>		
	Salaries and wages	725,100	
	Employee benefits	74,000	
	Transportation and communication	10,500	
	Services	7,875,600	
	Supplies and equipment	10,500	8,695,700
	Total Operating Expense		148,915,600
	Statutory Appropriations		
	Other transactions		
S	<i>Proceedings Against the Crown Act</i>		13,500,000
1811-7	Information, Privacy and Archives		
	Salaries and wages		9,097,600
	Employee benefits		1,217,200
	Transportation and communication		419,800
	Services		11,423,400
	Supplies and equipment		268,700
	Transfer payments		
	Archives Support Grants		45,700
	Subtotal		22,472,400
	Less: Recoveries		4,649,300
	Total Operating Expense		17,823,100
1811-15	Central Agencies I&IT Cluster		
	Salaries and wages		66,952,400
	Employee benefits		9,526,300
	Transportation and communication		2,908,500
	Services		221,909,300
	Supplies and equipment		2,291,500
	Subtotal		303,588,000
	Less: Recoveries		231,697,800
	Total Operating Expense		71,890,200

ENTERPRISE BUSINESS SERVICES PROGRAM - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1811-26	Corporate Policy and Agency Coordination	
	Salaries and wages	6 472 500
	Employee benefits	911 400
	Transportation and communication	167 000
	Services	867 800
	Supplies and equipment	109 000
	Total Operating Expense	8 527 700
1811-30	Open Government	
	Salaries and wages	2 295 100
	Employee benefits	333 700
	Transportation and communication	1 000
	Services	1 916 800
	Supplies and equipment	1 000
	Total Operating Expense	4 547 600
	Total Operating Expense for Enterprise Business Services Program	318 330 900
OPERATING ASSETS		
1811-2	Corporate Information and Information Technology	
	Deposits and prepaid expenses	11 050 600
	Total Operating Assets to be Voted	11 050 600
1811-6	Ontario Shared Services	
	Deposits and prepaid expenses	2 561 000
	Total Operating Assets to be Voted	2 561 000
1811-22	Central Agencies I&IT Cluster	
	Deposits and prepaid expenses	1 914 500
	Total Operating Assets to be Voted	1 914 500
	Total Operating Assets for Enterprise Business Services Program	15 526 100

ENTERPRISE BUSINESS SERVICES PROGRAM - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1811-3	Corporate Information and Information Technology	
	Services	10,079,000
	Other transactions	
	Loss on asset disposal	1,000
	Total Capital Expense	10,080,000
	Statutory Appropriations	
S	Amortization - Corporate Information and Information Technology, the <i>Financial Administration Act</i>	
	Other transactions	57,426,300
	Less: Recoveries	55,943,100
1811-12	Ontario Shared Services	
	Other transactions	
	Loss on asset disposal	2,000
	Total Capital Expense to be Voted	2,000
	Statutory Appropriations	
S	Amortization - Ontario Shared Services, the <i>Financial Administration Act</i>	
	Other transactions	5,961,200
	Less: Recoveries	1,757,900
1811-8	Information, Privacy & Archives	
	Services	3,848,200
	Total Capital Expense	3,848,200
1811-21	Central Agencies I&IT Cluster	
	Services	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization Expense, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Enterprise Business Services Program	19,618,700

ENTERPRISE BUSINESS SERVICES PROGRAM - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1811-13	Corporate Information and Information Technology	
	Information technology hardware	61,403,000
	Total Capital Assets	61,403,000
1811-14	Ontario Shared Services	
	Business application software - salaries and wages	1,779,500
	Business application software - employee benefits	265,900
	Business application software - asset costs	3,024,200
	Total Capital Assets	5,069,600
1811-23	Central Agencies I&IT Cluster	
	Business application software - asset costs	1,000
	Total Capital Assets	1,000
	Total Capital Assets for Enterprise Business Services Program	66,473,600

AGENCIES, BOARDS AND COMMISSIONS - VOTE 1812

The Agencies, Boards and Commissions associated with Ministry of Government Services provide oversight to ensure effective governance, accountability, and relationship management.

The Advertising Review Board is designated as a mandatory central service for the procurement of advertising, public and media relations, and creative communications services for the OPS. This helps ensure ministries and government agencies acquire these services in a manner that is fair, open, transparent and accessible to qualified suppliers.

The Conflict of Interest Commissioner has responsibility for certain conflict of interest and political activity matters as they apply to appointees and employees of ministries and public bodies and to certain employees of ministries with respect to financial declarations. The Commissioner handles requests for advice or rulings on specific conflict of interest or political activity matters, advises on financial declarations, approves conflict of interest rules submitted by public bodies and reviews and approves adjudicative tribunals' ethics plans.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
4	Advertising Review Board	1,187,100	1,187,600	(500)	1,402,991
5	Office of the Conflict of Interest Commissioner	857,500	1,038,000	(180,500)	944,780
	Total Including Special Warrants	2,044,600	2,225,600	(181,000)	2,347,771
	Less: Special Warrants	596,300	-	596,300	-
	TOTAL OPERATING EXPENSE TO BE VOTED	1,448,300	2,225,600	(777,300)	2,347,771
	Special Warrants	596,300	-	596,300	-
	Total Operating Expense	2,044,600	2,225,600	(181,000)	2,347,771

AGENCIES, BOARDS AND COMMISSIONS - VOTE 1812, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1812-4	Advertising Review Board	
	Salaries and wages	506,200
	Employee benefits	45,100
	Transportation and communication	15,000
	Services	601,700
	Supplies and equipment	19,100
	Total Operating Expense	1,187,100
1812-5	Office of the Conflict of Interest Commissioner	
	Salaries and wages	482,700
	Employee benefits	65,000
	Transportation and communication	22,000
	Services	281,800
	Supplies and equipment	6,000
	Total Operating Expense	857,500
	Total Operating Expense for Agencies, Boards and Commissions	2,044,600

SERVICEONTARIO PROGRAM - VOTE 1814

ServiceOntario is the gateway to government services for the people of Ontario, delivering information and routine transactions on behalf of OPS ministries and interjurisdictional partners. ServiceOntario is a recognized public leader in service integration, providing value for tax dollars, meeting or exceeding customer expectations and expertise in service delivery transformation. ServiceOntario is collaborating with partners to leverage its core strengths and is modernizing to improve customer convenience while increasing efficiency, streamlining service and shifting customers to the convenient and lower-cost online channel.

Aligned with the ServiceOntario program, the ServiceOntario Information and Information Technology Cluster provides strategic advice and cost-effective technology solutions for ServiceOntario and ministry partners in implementing key business objectives as well as modernizing government services via public-facing online applications.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Service Ontario	270,466,000	271,985,800	(1,519,800)	271,234,619
4	ServiceOntario I&IT Cluster	16,246,100	15,460,500	785,600	14,919,364
	Total Including Special Warrants	286,712,100	287,446,300	(734,200)	286,153,983
	Less: Special Warrants	82,617,000	-	82,617,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	204,095,100	287,446,300	(83,351,200)	286,153,983
	Special Warrants	82,617,000	-	82,617,000	-
S	Claims against Land Titles Assurance Fund, the <i>Land Titles Act</i>	5,001,000	5,001,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	301,000	301,000	-	43,045
	Total Statutory Appropriations	5,302,000	5,302,000	-	43,045
	Total Operating Expense	292,014,100	292,748,300	(734,200)	286,197,028
CAPITAL EXPENSE					
2	Service Ontario	2,001,000	2,001,000	-	755,639
5	ServiceOntario I&IT Cluster	1,000	1,000	-	-
	Total Including Special Warrants	2,002,000	2,002,000	-	755,639
	Less: Special Warrants	749,500	-	749,500	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,252,500	2,002,000	(749,500)	755,639
	Special Warrants	749,500	-	749,500	-
S	Amortization, the <i>Financial Administration Act</i>	5,259,500	5,259,500	-	1,900,090
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	5,260,500	5,260,500	-	1,900,090
	Total Capital Expense	7,262,500	7,262,500	-	2,655,729

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL ASSETS					
3	Service Ontario	825,000	1,000	824,000	13,663,844
	Total Including Special Warrants	825,000	1,000	824,000	13,663,844
	Less: Special Warrants	208,500	-	208,500	-
	TOTAL CAPITAL ASSETS TO BE VOTED	616,500	1,000	615,500	13,663,844
	Special Warrants	208,500	-	208,500	-
	Total Capital Assets	825,000	1,000	824,000	13,663,844

SERVICEONTARIO PROGRAM - VOTE 1814, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1814-1	Service Ontario	
	Salaries and wages	127,833,900
	Employee benefits	16,963,900
	Transportation and communication	10,079,400
	Services	111,348,300
	Supplies and equipment	11,153,100
	Subtotal	277,378,600
	Less: Recoveries	6,912,600
	Total Operating Expense	270,466,000
1814-4	ServiceOntario I&IT Cluster	
	Salaries and wages	12,191,500
	Employee benefits	1,643,000
	Services	37,932,500
	Subtotal	51,767,000
	Less: Recoveries	35,520,900
	Total Operating Expense	16,246,100
	Statutory Appropriations	
	Other transactions	
S	Claims against Land Titles Assurance Fund, the <i>Land Titles Act</i>	5,001,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	301,000
	Total Operating Expense for ServiceOntario Program	292,014,100

SERVICEONTARIO PROGRAM - VOTE 1814, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1814-2	Service Ontario	
	Services	2,000,000
	Other transactions	
	Loss on asset disposal	1,000
	Total Capital Expense	2,001,000
1814-5	ServiceOntario I&IT Cluster	
	Other transactions	
	Loss on Asset Disposal	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	5,259,500
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for ServiceOntario Program	7,262,500
	CAPITAL ASSETS	
1814-3	Service Ontario	
	Business application software - asset costs	825,000
	Total Capital Assets	825,000
	Total Capital Assets for ServiceOntario Program	825,000

BULK MEDIA BUY PROGRAM - VOTE 1815

The Bulk Media Buy program supports the purchase of media time for government marketing campaigns. Funding also covers associated agency fees, creative production costs, market research costs and the development of related marketing materials to support integrated campaigns associated with government initiatives. Paid government advertising is guided by the *Government Advertising Act*, and reviewed and reported on by the Auditor General.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Bulk Media Buy	25,000,000	25,000,000	-	-
	Total Including Special Warrants	25,000,000	25,000,000	-	-
	Less: Special Warrants	5,937,200	-	5,937,200	-
	TOTAL OPERATING EXPENSE TO BE VOTED	19,062,800	25,000,000	(5,937,200)	-
	Special Warrants	5,937,200	-	5,937,200	-
	Total Operating Expense	25,000,000	25,000,000	-	-

BULK MEDIA BUY PROGRAM - VOTE 1815, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE -	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
ITEM		
#		
OPERATING EXPENSE		
1815-1	Bulk Media Buy	
	Services	25,000,000
	Total Operating Expense	25,000,000
	Total Operating Expense for Bulk Media Buy Program	25,000,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	2,573,033,614	2,630,308,755
Government Reorganization		
Transfer of functions from other Ministries	521,000	64,434,741
Transfer of functions to other Ministries	(1,270,600)	(15,231,795)
Restated Total Operating Expense	2,572,284,014	2,679,511,701

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF HEALTH AND LONG-TERM CARE

The Ministry provides for a health system that promotes wellness and improves health outcomes through accessible, integrated and quality services at every stage of life for all Ontarians. It is responsible for the development, co-ordination and maintenance of comprehensive health services and a balanced and integrated system of hospitals, long-term care homes and community services, laboratories, ambulances and other health facilities in Ontario.

The Ministry fosters and supports the development and implementation of community-based programs to promote and protect the health of all Ontarians.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1401	Ministry Administration Program	107,963,500	107,959,300	4,200	115,348,211
1402	Health Policy and Research Program	936,581,200	922,301,900	14,279,300	790,812,584
1403	eHealth and Information Management Program	489,749,100	499,503,600	(9,754,500)	503,410,265
1405	Ontario Health Insurance Program	17,904,655,400	17,446,114,700	458,540,700	17,139,545,333
1406	Public Health Program	772,777,000	765,744,400	7,032,600	704,246,270
1411	Local Health Integration Networks and Related Health Service Providers	23,802,401,600	23,797,330,900	5,070,700	24,053,015,106
1412	Provincial Programs and Stewardship	4,874,045,700	4,386,774,000	487,271,700	3,291,814,961
1413	Information Systems	134,114,600	113,462,900	20,651,700	117,397,954
1414	Health Promotion	397,941,000	362,099,900	35,841,100	337,527,794
	Less: Special Warrants	14,813,890,000	-	14,813,890,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		34,606,339,100	48,401,291,600	(13,794,952,500)	47,053,118,478
	Special Warrants	14,813,890,000	-	14,813,890,000	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
	Statutory Appropriations	1,108,360	1,177,360	(69,000)	10,713,665
	Ministry Total Operating Expense	49,421,337,460	48,402,468,960	1,018,868,500	47,063,832,143
	Consolidation Adjustment - Cancer Care Ontario	160,647,500	3,579,400	157,068,100	(9,171,807)
	Consolidation Adjustment - eHealth Ontario	-	-	-	6,937,967
	Consolidation Adjustment - Hospitals	(812,596,700)	(728,354,000)	(84,242,700)	(578,447,018)
	Consolidation Adjustment - Local Health Integration Networks	-	-	-	2,490,761
	Consolidation Adjustment - ORNGE	(26,721,400)	(13,548,000)	(13,173,400)	7,296,215
	Consolidation Adjustment - Funding to Colleges	(1,237,500)	-	(1,237,500)	-
	Consolidation Adjustment - Ontario Agency for Health Protection and Promotion	(2,867,000)	(2,489,800)	(377,200)	4,336,900
	Consolidation Adjustment - Other	(84,572,700)	(124,201,700)	39,629,000	(83,055,764)
	Total Including Consolidation & Other Adjustments	48,653,989,660	47,537,454,860	1,116,534,800	46,414,219,397
OPERATING ASSETS					
1402	Health Policy and Research Program	4,900,000	4,900,000	-	3,900,000
1405	Ontario Health Insurance Program	8,450,000	27,950,000	(19,500,000)	1,800,000
1406	Public Health Program	500,000	1,000,000	(500,000)	1,000,000
1411	Local Health Integration Networks and Related Health Service Providers	58,537,600	58,537,600	-	58,537,560
1412	Provincial Programs and Stewardship	11,229,400	11,707,400	(478,000)	6,202,400
1414	Health Promotion	250,000	500,000	(250,000)	500,000
	Less: Special Warrants	25,160,100	-	25,160,100	-
	TOTAL OPERATING ASSETS TO BE VOTED	58,706,900	104,595,000	(45,888,100)	71,939,960
	Special Warrants	25,160,100	-	25,160,100	-
	Ministry Total Operating Assets	83,867,000	104,595,000	(20,728,000)	71,939,960

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
1403	eHealth and Information Management Program	43,350,100	68,997,900	(25,647,800)	61,417,900
1413	Information Systems	1,000	1,000	-	-
1407	Health Capital Program	1,816,520,600	1,136,862,100	679,658,500	1,463,773,044
	Less: Special Warrants	468,940,900	-	468,940,900	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,390,930,800	1,205,861,000	185,069,800	1,525,190,944
	Special Warrants	468,940,900	-	468,940,900	-
	Statutory Appropriations	9,038,300	1,714,000	7,324,300	1,410,768
	Ministry Total Capital Expense	1,868,910,000	1,207,575,000	661,335,000	1,526,601,712
	Consolidation Adjustment - Cancer Care Ontario	(9,653,800)	(14,855,500)	5,201,700	(33,684,000)
	Consolidation Adjustment - eHealth Ontario	(17,359,300)	(28,890,700)	11,531,400	(25,930,900)
	Consolidation Adjustment - Hospitals	(391,176,500)	133,787,200	(524,963,700)	(317,444,120)
	Consolidation Adjustment - Local Health Integration Networks	1,492,800	372,000	1,120,800	(496,400)
	Consolidation Adjustment - ORNGE	13,012,300	16,030,000	(3,017,700)	13,765,700
	Consolidation Adjustment - Ontario Agency for Health Protection and Promotion	(64,426,200)	(11,102,900)	(53,323,300)	(6,328,000)
Total Including Consolidation & Other Adjustments		1,400,799,300	1,302,915,100	97,884,200	1,156,483,992
CAPITAL ASSETS					
1412	Provincial Programs and Stewardship	-	-	-	206,979
1413	Information Systems	32,831,600	28,940,200	3,891,400	26,692,918
	Less: Special Warrants	9,849,500	-	9,849,500	-
TOTAL CAPITAL ASSETS TO BE VOTED		22,982,100	28,940,200	(5,958,100)	26,899,897
	Special Warrants	9,849,500	-	9,849,500	-
	Ministry Total Capital Assets	32,831,600	28,940,200	3,891,400	26,899,897
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		50,054,788,960	48,840,369,960	1,214,419,000	47,570,703,389

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401

Ministry Administration provides support to the Minister of Health and Long-Term Care to meet the requirements of the Ministry's portfolio, ministry management, accountability and controllership frameworks to ensure the cost-effective/efficient use of resources to achieve business results.

A broad range of strategic and operational services are provided to support the effective delivery of all Ministry programs and services, including: business, fiscal and health capital planning; health system investment and funding policies and decisions; audit; supply chain and facilities, contract management and records management; government pharmacy; subrogation; strategic human resources including: talent, performance and succession management; workforce planning and resource management; employee engagement and inclusion; health, safety and wellness strategies; strategic labour relations; and organizational capacity and engagement; freedom of information, protection of privacy, and personal health information protection; submission coordination and Cabinet Office liaison; public appointments process; legal; communications and marketing; project management and process improvement of priority programs to achieve improved quality, efficiency and effectiveness; financial management including payments, financial analysis, forecasting, reporting, settlements and including the necessary controllership requirements.

Also, funding is provided for administrative support to the Ontario Review Board, Consent and Capacity Board, Health Services Appeal and Review Board, Health Professions Appeal and Review Board, and the Ontario Hepatitis C Assistance Plan Review Committee.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	100,588,100	100,583,900	4,200	108,620,642
2	Ontario Review Board	7,375,400	7,375,400	-	6,727,569
	Total Including Special Warrants	107,963,500	107,959,300	4,200	115,348,211
	Less: Special Warrants	26,599,700	-	26,599,700	-
	TOTAL OPERATING EXPENSE TO BE VOTED	81,363,800	107,959,300	(26,595,500)	115,348,211
	Special Warrants	26,599,700	-	26,599,700	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	48,519	48,519	-	31,052
	Total Statutory Appropriations	96,360	96,360	-	80,353
	Total Operating Expense	108,059,860	108,055,660	4,200	115,428,564

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1401-1	Ministry Administration		
	Salaries and wages	53,135,800	
	Employee benefits	13,218,400	
	Transportation and communication	2,512,800	
	Services	27,758,700	
	Supplies and equipment	4,039,100	
	Subtotal	100,664,800	
	Less: Recoveries	76,700	
	Total Operating Expense	100,588,100	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,342,900	
	Employee benefits	242,200	
	Transportation and communication	94,000	
	Services	235,900	
	Supplies and equipment	50,500	2,965,500
<i>Financial and Administrative Services</i>			
	Salaries and wages	40,140,800	
	Employee benefits	11,359,700	
	Transportation and communication	1,970,300	
	Services	16,624,700	
	Supplies and equipment	3,722,600	
	Subtotal	73,818,100	
	Less: Recoveries	76,700	73,741,400
<i>Human Resources</i>			
	Salaries and wages	3,878,000	
	Employee benefits	435,700	
	Transportation and communication	216,000	
	Services	233,000	
	Supplies and equipment	238,800	5,001,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	6,653,400	
	Employee benefits	1,178,300	
	Transportation and communication	232,500	
	Services	5,753,100	
	Supplies and equipment	27,200	13,844,500
	<i>Legal Services</i>		
	Salaries and wages	120,700	
	Employee benefits	2,500	
	Services	3,073,800	3,197,000
	<i>Audit Services</i>		
	Services	1,838,200	1,838,200
	Total Operating Expense		100,588,100
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		48,519
1401-2	Ontario Review Board		
	Salaries and wages		855,100
	Employee benefits		99,100
	Transportation and communication		527,800
	Services		5,836,800
	Supplies and equipment		56,600
	Total Operating Expense		7,375,400
	Total Operating Expense for Ministry Administration Program		108,059,860

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402

The Health Policy and Research Program integrates health system research evidence, strategy and program policy to provide strategic directions for Ontario's health system. System-wide planning allows the Ministry to: support legislation and policy development; monitor alignment with the strategic directions; select and manage portfolios, strategy and other initiatives within the Ministry to further health system and health human resource goals. The work includes targeted investment, administration of funding programs, oversight and synthesis of health services/population health research, strategic policy and planning relating to the supply, mix, distribution, recruitment, retention, scope of practice and education/training of health providers. Related activities are the regulation of health professionals and labour relations matters pertaining to health professionals.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Health Policy and Research	936,581,200	922,301,900	14,279,300	790,812,584
	Total Including Special Warrants	936,581,200	922,301,900	14,279,300	790,812,584
	Less: Special Warrants	294,301,900	-	294,301,900	-
	TOTAL OPERATING EXPENSE TO BE VOTED	642,279,300	922,301,900	(280,022,600)	790,812,584
	Special Warrants	294,301,900	-	294,301,900	-
	Total Operating Expense	936,581,200	922,301,900	14,279,300	790,812,584
OPERATING ASSETS					
2	Health Policy and Research	4,900,000	4,900,000	-	3,900,000
	Total Including Special Warrants	4,900,000	4,900,000	-	3,900,000
	Less: Special Warrants	1,470,000	-	1,470,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	3,430,000	4,900,000	(1,470,000)	3,900,000
	Special Warrants	1,470,000	-	1,470,000	-
	Total Operating Assets	4,900,000	4,900,000	-	3,900,000

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1402-1	Health Policy and Research		
	Salaries and wages		15,625,000
	Employee benefits		2,201,900
	Transportation and communication		3,520,800
	Services		11,079,200
	Supplies and equipment		2,220,900
	Transfer payments		
	Clinical Education	843,042,400	
	Health System Research Fund	40,391,000	
	Ontario Temporary Health Program for Refugee Claimants	18,500,000	901,933,400
	Total Operating Expense		936,581,200
	Total Operating Expense for Health Policy and Research Program		936,581,200
	OPERATING ASSETS		
1402-2	Health Policy and Research		
	Advances and recoverable amounts		
	Clinical Education	4,500,000	
	Health System Research Fund	400,000	4,900,000
	Total Operating Assets		4,900,000
	Total Operating Assets for Health Policy and Research Program		4,900,000

EHEALTH AND INFORMATION MANAGEMENT PROGRAM - VOTE 1403

eHealth ensures that information and information technology are used to improve and modernize Ontario's health care system, and to improve the quality of and access to health care services. eHealth Ontario provides the information infrastructure required to facilitate the secure electronic communication and exchange of personal information among Ontario's health care providers and supports the Ministry's eHealth initiatives.

Information Management provides health information and analytics which enable evidence-based decision making to ensure a sustainable health care system for Ontario.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	eHealth and Information Management	489,749,100	499,503,600	(9,754,500)	503,410,265
	Total Including Special Warrants	489,749,100	499,503,600	(9,754,500)	503,410,265
	Less: Special Warrants	154,841,900	-	154,841,900	-
	TOTAL OPERATING EXPENSE TO BE VOTED	334,907,200	499,503,600	(164,596,400)	503,410,265
	Special Warrants	154,841,900	-	154,841,900	-
	Total Operating Expense	489,749,100	499,503,600	(9,754,500)	503,410,265
CAPITAL EXPENSE					
2	eHealth and Information Management	43,350,100	68,997,900	(25,647,800)	61,417,900
	Total Including Special Warrants	43,350,100	68,997,900	(25,647,800)	61,417,900
	Less: Special Warrants	13,004,700	-	13,004,700	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	30,345,400	68,997,900	(38,652,500)	61,417,900
	Special Warrants	13,004,700	-	13,004,700	-
S	Amortization, the <i>Financial Administration Act</i>	413,000	413,000	-	358,316
	Total Statutory Appropriations	413,000	413,000	-	358,316
	Total Capital Expense	43,763,100	69,410,900	(25,647,800)	61,776,216

EHEALTH AND INFORMATION MANAGEMENT PROGRAM - VOTE 1403, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1403-1	eHealth and Information Management		
	Salaries and wages		12,258,100
	Employee benefits		1,919,900
	Transportation and communication		665,200
	Services		29,287,100
	Supplies and equipment		721,100
	Transfer payments		
	eHealth Ontario	368,664,000	
	Information Technology Programs	52,857,000	
	Health System Information Management	23,376,700	444,897,700
	Total Operating Expense		489,749,100
	Total Operating Expense for eHealth and Information Management Program		489,749,100
	CAPITAL EXPENSE		
1403-2	eHealth and Information Management		
	Transfer payments		
	eHealth Ontario Capital		43,349,100
	Other transactions		1,000
	Total Capital Expense		43,350,100
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		413,000
	Total Capital Expense for eHealth and Information Management Program		43,763,100

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405

The Ontario Health Insurance Program includes key elements of Ontario's health care system: client eligibility and health card policies, physicians' payments for services that are insured under the *Health Insurance Act*, other practitioners' payments, out-of-province/out-of-country services, independent health facilities, Family Health Teams, midwifery services, underserved areas, northern health travel grants, triage services, disease prevention, health quality, drugs, community laboratories, protection from health-related fraudulent activity and assistive devices including home oxygen.

Ontario health services are available from health professionals in various settings from family doctors' offices to academic health science centres, to hospitals, to Telehealth Ontario and Telephone Health Advisory Service where triage advice and health information are provided by a registered nurse. Government-funded services are available to Ontarians who have registered, and who are eligible for the Ontario Health Insurance Plan. The Underserved Area Program and the Northern Health Travel Grant Program offer a number of integrated supports that provide rural and northern communities with access to needed health care services.

The focus for disease prevention is improving the health and health care for Ontarians living with or at high risk of developing diabetes, congestive heart failure, chronic obstructive pulmonary disease and hypertension. The Ontario Diabetes Strategy leverages new and existing investments to improve access to, and quality of, diabetes services and care. This serves to enhance prevention and improve disease management.

Health Quality Ontario is the provincial agency that supports evidence-based, high quality health care to contribute to a sustainable health system.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ontario Health Insurance	13,806,754,000	13,378,813,300	427,940,700	13,278,213,387
2	Drug Programs	3,659,864,600	3,637,764,600	22,100,000	3,438,756,024
4	Assistive Devices Program	438,036,800	429,536,800	8,500,000	422,575,922
	Total Including Special Warrants	17,904,655,400	17,446,114,700	458,540,700	17,139,545,333
	Less: Special Warrants	5,375,059,400	-	5,375,059,400	-
	TOTAL OPERATING EXPENSE TO BE VOTED	12,529,596,000	17,446,114,700	(4,916,518,700)	17,139,545,333
	Special Warrants	5,375,059,400	-	5,375,059,400	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	670,000	(669,000)	668,300
	Total Statutory Appropriations	1,000	670,000	(669,000)	668,300
	Total Operating Expense	17,904,656,400	17,446,784,700	457,871,700	17,140,213,633

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING ASSETS					
5	Ontario Health Insurance Program	8,450,000	27,950,000	(19,500,000)	1,800,000
	Total Including Special Warrants	8,450,000	27,950,000	(19,500,000)	1,800,000
	Less: Special Warrants	2,535,000	-	2,535,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	5,915,000	27,950,000	(22,035,000)	1,800,000
	Special Warrants	2,535,000	-	2,535,000	-
	Total Operating Assets	8,450,000	27,950,000	(19,500,000)	1,800,000

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1405-1	Ontario Health Insurance		
	Salaries and wages		53,148,200
	Employee benefits		7,384,500
	Transportation and communication		5,235,200
	Services		28,960,300
	Supplies and equipment		2,446,200
	Transfer payments		
	Payments made for services and for care provided by physicians and practitioners	13,246,195,000	
	Independent Health Facilities	69,760,500	
	Underserved Area Plan	21,713,500	
	Northern Travel Program	53,281,600	
	Teletriage Services	44,422,200	
	Quality Management Program - Laboratory Services	4,598,900	
	Midwifery Services	134,488,200	
	Colorectal Cancer Screening	46,003,800	
	Disease Prevention Strategy	27,718,400	
	Health Quality Ontario	35,493,100	
	Quality Health Initiatives	25,904,400	13,709,579,600
	Total Operating Expense		13,806,754,000
1405-2	Drug Programs		
	Salaries and wages		7,541,600
	Employee benefits		1,317,400
	Transportation and communication		5,686,300
	Services		22,900,300
	Supplies and equipment		1,695,500
	Transfer payments		
	Ontario Drug Programs		3,620,723,500
	Total Operating Expense		3,659,864,600

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1405-4	Assistive Devices Program		
	Salaries and wages		2,378,600
	Employee benefits		437,600
	Transportation and communication		154,700
	Services		206,200
	Supplies and equipment		97,300
	Transfer payments		
	Assistive Devices Program	343,670,900	
	Home Oxygen Program	91,091,500	434,762,400
	Total Operating Expense		438,036,800
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		-1,000
	Total Operating Expense for Ontario Health Insurance Program		17,904,656,400
OPERATING ASSETS			
1405-5	Ontario Health Insurance Program		
	Advances and recoverable amounts		
	Payments made for services and for care provided by physicians and practitioners	5,000,000	
	Underserved Area Plan	450,000	
	Midwifery Services	3,000,000	8,450,000
	Total Operating Assets		8,450,000
	Total Operating Assets for Ontario Health Insurance Program		8,450,000

PUBLIC HEALTH PROGRAM - VOTE 1406

The goal of the Public Health Program is to protect and enhance health, and prevent the onset of disease and premature death of Ontarians at all stages of life. The mandate of Public Health includes the entire spectrum of infectious diseases, chronic diseases and injury prevention, healthy child development, family and community health, environmental health, and emergency management - all with a focus on the underlying determinants of health and illness. This Program focuses health resources on prevention, detection, early interventions and treatment where appropriate.

The program sets standards, protocols and performance targets, provides funding to Ontario's public health system, including boards of health, related associations and Public Health Ontario, and provides policy and program oversight to ensure accountability of the system. It includes the Chief Medical Officer of Health who has independent powers and the responsibility to report annually on the state of public health to the Legislative Assembly of Ontario. The program also partners with Public Health Ontario which supports public health at the provincial and local levels through the provision of scientific advice, education and training and field support as required.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
4	Public Health	772,777,000	765,744,400	7,032,600	704,246,270
	Total Including Special Warrants	772,777,000	765,744,400	7,032,600	704,246,270
	Less: Special Warrants	231,663,700	-	231,663,700	-
	TOTAL OPERATING EXPENSE TO BE VOTED	541,113,300	765,744,400	(224,631,100)	704,246,270
	Special Warrants	231,663,700	-	231,663,700	-
	Total Operating Expense	772,777,000	765,744,400	7,032,600	704,246,270
OPERATING ASSETS					
6	Public Health	500,000	1,000,000	(500,000)	1,000,000
	Total Including Special Warrants	500,000	1,000,000	(500,000)	1,000,000
	Less: Special Warrants	150,000	-	150,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	350,000	1,000,000	(650,000)	1,000,000
	Special Warrants	150,000	-	150,000	-
	Total Operating Assets	500,000	1,000,000	(500,000)	1,000,000

PUBLIC HEALTH PROGRAM - VOTE 1406, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1406-4	Public Health		
	Salaries and wages		14,715,400
	Employee benefits		2,336,100
	Transportation and communication		2,580,400
	Services		20,136,200
	Supplies and equipment		2,353,800
	Transfer payments		
	Official Local Health Agencies	377,234,600	
	Outbreaks of Diseases	172,630,800	
	Tuberculosis Prevention	9,113,900	
	Sexually Transmitted Diseases Control	3,425,200	
	Public Health Associations	332,300	
	Infection Control	19,900,400	
	Ontario Agency for Health Protection and Promotion	148,017,900	730,655,100
	Total Operating Expense		772,777,000
	Total Operating Expense for Public Health Program		772,777,000
OPERATING ASSETS			
1406-6	Public Health		
	Advances and recoverable amounts		
	Official Local Health Agencies		500,000
	Total Operating Assets		500,000
	Total Operating Assets for Public Health Program		500,000

LOCAL HEALTH INTEGRATION NETWORKS AND RELATED HEALTH SERVICE PROVIDERS - VOTE 1411

As steward for the long-term sustainability of Ontario's health care system, the Ministry collaborates with 14 Local Health Integration Networks (LHINs) to promote a patient-focused, value driven, integrated and co-ordinated health care system. While the Ministry provides strategic direction and guidance, the LHINs are responsible for planning, integrating and funding health service providers in their local health systems. The LHINs exercise their authority under the *Local Health System Integration Act, 2006*. Additional responsibilities and performance expectations are set out in the Memorandum of Understanding and Performance Agreement with the Ministry of Health and Long-Term Care. The LHINs have the flexibility to address unique local health needs and priorities through the management of services in public, private and specialty psychiatric hospitals, community care access centres, long-term care homes, community health centres, community support services, community services for persons with acquired brain injury, assisted living services in supportive housing, mental health and addiction agencies. The Ministry, in partnership with LHINs, ensures the delivery of accessible, community-responsive and high-quality health care for all Ontarians.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Local Health Integration Networks and Related Health Service Providers	23,802,401,600	23,797,330,900	5,070,700	24,053,015,106
	Total Including Special Warrants	23,802,401,600	23,797,330,900	5,070,700	24,053,015,106
	Less: Special Warrants	7,016,982,800	-	7,016,982,800	-
	TOTAL OPERATING EXPENSE TO BE VOTED	16,785,418,800	23,797,330,900	(7,011,912,100)	24,053,015,106
	Special Warrants	7,016,982,800	-	7,016,982,800	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	850,000	250,000	600,000	-
	Total Statutory Appropriations	850,000	250,000	600,000	-
	Total Operating Expense	23,803,251,600	23,797,580,900	5,670,700	24,053,015,106
OPERATING ASSETS					
2	Local Health Integration Networks and Related Health Service Providers	58,537,600	58,537,600	-	58,537,560
	Total Including Special Warrants	58,537,600	58,537,600	-	58,537,560
	Less: Special Warrants	17,561,300	-	17,561,300	-
	TOTAL OPERATING ASSETS TO BE VOTED	40,976,300	58,537,600	(17,561,300)	58,537,560
	Special Warrants	17,561,300	-	17,561,300	-
	Total Operating Assets	58,537,600	58,537,600	-	58,537,560

LOCAL HEALTH INTEGRATION NETWORKS AND RELATED HEALTH SERVICE PROVIDERS - VOTE 1411, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1411-1	Local Health Integration Networks and Related Health Service Providers		
	Transfer payments		
	Erie St. Clair	1,073,921,100	
	South West	2,131,200,000	
	Waterloo Wellington	987,853,500	
	Hamilton Niagara Haldimand Brant	2,703,747,800	
	Central West	824,723,300	
	Mississauga Halton	1,338,387,200	
	Toronto Central	4,527,665,300	
	Central	1,830,601,000	
	Central East	2,104,007,800	
	South East	1,074,643,800	
	Champlain	2,429,671,400	
	North Simcoe Muskoka	790,792,800	
	North East	1,372,863,200	
	North West	612,323,400	23,802,401,600
	Total Operating Expense		23,802,401,600
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		850,000
	Total Operating Expense for Local Health Integration Networks and Related Health Service Providers		23,803,251,600

LOCAL HEALTH INTEGRATION NETWORKS AND RELATED HEALTH SERVICE PROVIDERS - VOTE 1411, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
1411-2	Local Health Integration Networks and Related Health Service Providers		
	Advances and recoverable amounts		
	Erie St. Clair	2,422,200	
	South West	5,061,500	
	Waterloo Wellington	2,658,600	
	Hamilton Niagara Haldimand Brant	5,999,400	
	Central West	2,609,200	
	Mississauga Halton	2,273,500	
	Toronto Central	12,517,600	
	Central	3,721,200	
	Central East	5,285,200	
	South East	3,016,500	
	Champlain	6,083,300	
	North Simcoe Muskoka	1,525,700	
	North East	3,987,100	
	North West	1,376,600	58,537,600
	Total Operating Assets		58,537,600
	Total Operating Assets for Local Health Integration Networks and Related Health Service Providers		
			58,537,600

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412

This vote includes Provincial Programs, Emergency Health Services and Stewardship. This program is responsible for transfer payment accountability, and operational policy development, including the planning and funding of a wide span of specialized programs. Examples of these transfer payment programs include: Cancer Care Ontario, Ontario Breast Screening, Community and Priority Services, Operation of Related Facilities, Ontario Healthy Homes Renovation Tax Credits, HIV/AIDS and Hepatitis C Programs. In addition, the program provides Ontario's share of funding to the Canadian Blood Services and also supports a blood utilization management strategy for Ontario.

In addition to transfer payment activities, Provincial Programs and Stewardship also includes Direct Operating Expenditures for the management and delivery of the Transfer Payments within the Vote, and for the oversight administration (stewardship) of the Local Health Integration Networks.

Emergency Health Services ensures the existence of a balanced and integrated system of emergency health services throughout Ontario. The system consists of a series of inter-related programs and services including municipally operated/contracted land ambulance services, the not-for-profit air ambulance organization called ORNGE, and ambulance communications services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Provincial Programs	3,890,761,300	3,481,951,400	408,809,900	2,463,450,673
2	Emergency Health Services	888,214,300	838,260,800	49,953,500	793,999,169
4	Stewardship	95,070,100	66,561,800	28,508,300	34,365,119
	Total Including Special Warrants	4,874,045,700	4,386,774,000	487,271,700	3,291,814,961
	Less: Special Warrants	1,578,424,400	-	1,578,424,400	-
	TOTAL OPERATING EXPENSE TO BE VOTED	3,295,621,300	4,386,774,000	(1,091,152,700)	3,291,814,961
	Special Warrants	1,578,424,400	-	1,578,424,400	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	161,000	161,000	-	9,965,012
	Total Statutory Appropriations	161,000	161,000	-	9,965,012
	Total Operating Expense	4,874,206,700	4,386,935,000	487,271,700	3,301,779,973
OPERATING ASSETS					
5	Provincial Programs and Stewardship	11,229,400	11,707,400	(478,000)	6,202,400
	Total Including Special Warrants	11,229,400	11,707,400	(478,000)	6,202,400
	Less: Special Warrants	3,368,800	-	3,368,800	-
	TOTAL OPERATING ASSETS TO BE VOTED	7,860,600	11,707,400	(3,846,800)	6,202,400
	Special Warrants	3,368,800	-	3,368,800	-
	Total Operating Assets	11,229,400	11,707,400	(478,000)	6,202,400

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
S	Amortization, the <i>Financial Administration Act</i>	-	-	-	90,570
	Total Statutory Appropriations	-	-	-	90,570
	Total Capital Expense	-	-	-	90,570
CAPITAL ASSETS					
-	Provincial Programs and Stewardship	-	-	-	206,979
	TOTAL CAPITAL ASSETS TO BE VOTED	-	-	-	206,979
	Total Capital Assets	-	-	-	206,979

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1412-1	Provincial Programs		
	Transfer payments		
	Operation of Related Facilities	56,258,000	
	Cancer Care Ontario	1,131,185,700	
	Canadian Blood Services	477,258,700	
	HIV/AIDS and Hepatitis C Programs	56,502,200	
	Ontario Breast Screening Program	31,175,200	
	Community and Priority Services	2,120,608,300	
	Healthy Homes Renovation Tax Credit	17,773,200	3,890,761,300
	Total Operating Expense		3,890,761,300
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		161,000
1412-2	Emergency Health Services		
	Salaries and wages		45,685,100
	Employee benefits		7,172,000
	Transportation and communication		3,178,100
	Services		8,152,800
	Supplies and equipment		4,902,100
	Transfer payments		
	Payments for Ambulance and related Emergency Services: Municipal Ambulance	593,011,400	
	Payments for Ambulance and related Emergency Services: Other Ambulance Operations and Related Emergency Services	63,528,900	
	Air Ambulance	162,583,900	819,124,200
	Total Operating Expense		888,214,300

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1412-4	Stewardship		
	Salaries and wages		51,816,500
	Employee benefits		7,026,200
	Transportation and communication		2,772,000
	Services		30,248,700
	Supplies and equipment		3,206,700
	Total Operating Expense		95,070,100
	Total Operating Expense for Provincial Programs and Stewardship		4,874,206,700
	OPERATING ASSETS		
1412-5	Provincial Programs and Stewardship		
	Advances and recoverable amounts		
	Payments for Ambulance and Related Emergency Services: Municipal Ambulance Operations	500,000	
	HIV/AIDS and Hepatitis C Programs	375,000	
	Community and Priority Services	4,393,400	
	Cancer Care Ontario	5,500,000	
	Payments for Ambulance and related Emergency Services: Other Ambulance Operations and Related Emergency Services	461,000	11,229,400
	Total Operating Assets		11,229,400
	Total Operating Assets for Provincial Programs and Stewardship		11,229,400

INFORMATION SYSTEMS - VOTE 1413

Information Systems provide support to the Ministry of Health and Long-Term Care to ensure the cost-effective and efficient use of Information and Information Technology resources to achieve business results.

The program offers a broad range of strategic and operational services essential to the effective delivery and support of the Ministry.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Information Technology Services – Health Cluster	134,114,600	113,462,900	20,651,700	117,397,954
	Total Including Special Warrants	134,114,600	113,462,900	20,651,700	117,397,954
	Less: Special Warrants	25,778,400	-	25,778,400	-
	TOTAL OPERATING EXPENSE TO BE VOTED	108,336,200	113,462,900	(5,126,700)	117,397,954
	Special Warrants	25,778,400	-	25,778,400	-
	Total Operating Expense	134,114,600	113,462,900	20,651,700	117,397,954
CAPITAL EXPENSE					
3	Information Systems	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	8,625,300	1,301,000	7,324,300	961,882
	Total Statutory Appropriations	8,625,300	1,301,000	7,324,300	961,882
	Total Capital Expense	8,626,300	1,302,000	7,324,300	961,882
CAPITAL ASSETS					
4	Information Systems	32,831,600	28,940,200	3,891,400	26,692,918
	Total Including Special Warrants	32,831,600	28,940,200	3,891,400	26,692,918
	Less: Special Warrants	9,849,500	-	9,849,500	-
	TOTAL CAPITAL ASSETS TO BE VOTED	22,982,100	28,940,200	(5,958,100)	26,692,918
	Special Warrants	9,849,500	-	9,849,500	-
	Total Capital Assets	32,831,600	28,940,200	3,891,400	26,692,918

INFORMATION SYSTEMS - VOTE 1413, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1413-1	Information Technology Services – Health Cluster	
	Salaries and wages	42,060,900
	Employee benefits	6,537,400
	Transportation and communication	2,455,700
	Services	80,065,800
	Supplies and equipment	2,994,800
	Total Operating Expense	134,114,600
	Total Operating Expense for Information Systems	134,114,600
CAPITAL EXPENSE		
1413-3	Information Systems	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	8,625,300
	Total Capital Expense for Information Systems	8,626,300
CAPITAL ASSETS		
1413-4	Information Systems	
	Information technology hardware	5,107,900
	Business application software - salaries and wages	6,302,300
	Business application software - employee benefits	850,200
	Business application software - asset costs	20,571,200
	Total Capital Assets	32,831,600
	Total Capital Assets for Information Systems	32,831,600

HEALTH PROMOTION - VOTE 1414

The Health Promotion Program works with its partners to deliver effective and accountable programs and services that contribute to the long-term wellness of Ontarians. The program provides tools and supports that advance the governments health promotion objectives through the implementation of the following priorities: Promoting Health and Wellness; Preventing Disease, Injury and Addiction; Smoke-Free Ontario Strategy; Nutrition and Healthy Eating; and Partnership Support for Healthy Communities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Health Promotion	397,941,000	362,099,900	35,841,100	337,527,794
	Total Including Special Warrants	397,941,000	362,099,900	35,841,100	337,527,794
	Less: Special Warrants	110,237,800	-	110,237,800	-
	TOTAL OPERATING EXPENSE TO BE VOTED	287,703,200	362,099,900	(74,396,700)	337,527,794
	Special Warrants	110,237,800	-	110,237,800	-
	Total Operating Expense	397,941,000	362,099,900	35,841,100	337,527,794
OPERATING ASSETS					
2	Health Promotion	250,000	500,000	(250,000)	500,000
	Total Including Special Warrants	250,000	500,000	(250,000)	500,000
	Less: Special Warrants	75,000	-	75,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	175,000	500,000	(325,000)	500,000
	Special Warrants	75,000	-	75,000	-
	Total Operating Assets	250,000	500,000	(250,000)	500,000

HEALTH PROMOTION - VOTE 1414, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1414-1	Health Promotion		
	Salaries and wages		6,366,900
	Employee benefits		713,800
	Transportation and communication		465,900
	Services		17,103,800
	Supplies and equipment		222,500
	Transfer payments		
	Official Local Health Agencies - Health Promotion	273,436,400	
	Nutrition/Healthy Eating	28,134,500	
	Prevent Disease, Injury and Addiction	14,540,000	
	Healthy Communities Fund	7,675,000	
	Local Capacity and Coordination	1,096,800	
	Smoke-Free Ontario	48,185,400	373,068,100
	Total Operating Expense		397,941,000
	Total Operating Expense for Health Promotion		397,941,000
OPERATING ASSETS			
1414-2	Health Promotion		
	Advances and recoverable amounts		
	Official Local Health Agencies - Health Promotion		250,000
	Total Operating Assets		250,000
	Total Operating Assets for Health Promotion		250,000

HEALTH CAPITAL PROGRAM - VOTE 1407

Health Capital is responsible for the provision of capital funding to health care facilities including public hospitals, integrated cancer programs and community health agencies.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
1	Health Capital	1,816,520,600	1,136,862,100	679,658,500	1,463,773,044
	Total Including Special Warrants	1,816,520,600	1,136,862,100	679,658,500	1,463,773,044
	Less: Special Warrants	455,936,200	-	455,936,200	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,360,584,400	1,136,862,100	223,722,300	1,463,773,044
	Special Warrants	455,936,200	-	455,936,200	-
	Total Capital Expense	1,816,520,600	1,136,862,100	679,658,500	1,463,773,044

HEALTH CAPITAL PROGRAM - VOTE 1407, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
1407-1	Health Capital		
	Transfer payments		
	Major Hospital Projects	1,458,834,600	
	Health Infrastructure Renewal Fund	124,988,500	
	Small Hospital Projects	40,000,000	
	Medical and Diagnostic Equipment Fund	34,500,000	
	Long-Term Care Programs	4,812,000	
	Community Health Programs	58,100,000	
	Public Health Laboratories	71,124,500	
	Integrated Health Facility Programs	2,445,000	1,794,804,600
	Other transactions		
	Provincial Psychiatric Hospitals Divestment	20,118,000	
	Facilities Condition Assessment Program	1,598,000	21,716,000
	Total Capital Expense		1,816,520,600
	Total Capital Expense for Health Capital Program		1,816,520,600

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	48,417,029,960	47,075,532,143
Government Reorganization		
Transfer of functions to other Ministries	(14,561,000)	(11,700,000)
Restated Total Operating Expense	48,402,468,960	47,063,832,143

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF INFRASTRUCTURE

The Ministry of Infrastructure is the central agency responsible for managing infrastructure planning, land use growth management and setting capital priorities - in collaboration with other ministries and in consultation with municipalities, stakeholders and the public. The Ministry is also responsible for developing strategic realty policy and effectively managing and deploying significant government-owned realty assets. It is responsible for developing and managing effective asset management policies and programs for land use and accommodation, and for infrastructure financing, including alternative financing and procurement (AFP).

The Ministry has legislative responsibility for the Ontario Infrastructure and Lands Corporation. The Ministry also has responsibility for Waterfront Toronto, in partnership with the federal government and the City of Toronto.

A top priority is modernizing public infrastructure to support economic prosperity and to help Ontario communities achieve a high quality of life. In summer 2011, the Ministry released Building Together, Ontario's long-term infrastructure plan, which helps to create and preserve jobs, and supports economic growth.

The Ministry is also responsible for the Places to Grow initiative, and is implementing growth plans in two regions of the province, the Greater Golden Horseshoe and Northern Ontario. The Growth Plan for the Greater Golden Horseshoe, 2006, has been in place for almost a decade, and a top priority going forward will be the 10-year review of this award winning plan.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
4001	Ministry Administration	2,103,200	2,103,200	-	1,296,690
4003	Infrastructure and Growth Planning	15,155,500	15,094,100	61,400	11,580,872
4004	Realty Development and Management	64,032,600	58,992,100	5,040,500	66,804,746
	Less: Special Warrants	24,700,000	-	24,700,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		56,591,300	76,189,400	(19,598,100)	79,682,308
	Special Warrants	24,700,000	-	24,700,000	-
	Statutory Appropriations	208,014	208,014	-	14,385
	Ministry Total Operating Expense	81,499,314	76,397,414	5,101,900	79,696,693
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	70,418,200	5,111,000	65,307,200	22,278,000
	Consolidation Adjustment - General Real Estate Portfolio	(9,120,500)	(31,746,800)	22,626,300	150,556,151
	Consolidation Adjustment - Transmission Corridor Program	(12,220,000)	(8,860,000)	(3,360,000)	(47,000)
	Consolidation Adjustment - Toronto Waterfront Revitalization Corporation	12,630,700	16,400,000	(3,769,300)	16,766,333
Total Including Consolidation & Other Adjustments		143,207,714	57,301,614	85,906,100	269,250,177

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
4003	Infrastructure and Growth Planning	342,168,700	231,280,500	110,888,200	60
4004	Realty Development and Management	126,245,900	185,220,800	(58,974,900)	218,749,473
	Less: Special Warrants	54,800,000	-	54,800,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		413,614,600	416,501,300	(2,886,700)	218,749,533
	Special Warrants	54,800,000	-	54,800,000	-
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Capital Expense	468,415,600	416,502,300	51,913,300	218,749,533
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	2,471,000	2,357,000	114,000	1,933,000
	Consolidation Adjustment - General Real Estate Portfolio	9,916,000	(5,710,700)	15,626,700	(403,978,561)
	Consolidation Adjustment - Toronto Waterfront Revitalization Corporation	(2,756,700)	(19,436,700)	16,680,000	(19,568,808)
	Total Including Consolidation & Other Adjustments	478,045,900	393,711,900	84,334,000	(202,864,836)
CAPITAL ASSETS					
4004	Realty Development and Management	324,801,000	11,581,000	313,220,000	-
	Less: Special Warrants	2,000,000	-	2,000,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		322,801,000	11,581,000	311,220,000	-
	Special Warrants	2,000,000	-	2,000,000	-
	Ministry Total Capital Assets	324,801,000	11,581,000	313,220,000	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		621,253,614	451,013,514	170,240,100	66,385,341

MINISTRY ADMINISTRATION - VOTE 4001

This program includes the Minister's Office, Parliamentary Assistant's Office and Deputy Minister's Office. The program is responsible for overall direction and corporate leadership of the Ministry and internal administration. Other Ministry administrative services are provided by the Ministry of Energy.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	2,103,200	2,103,200	-	1,296,690
	Total Including Special Warrants	2,103,200	2,103,200	-	1,296,690
	Less: Special Warrants	963,500	-	963,500	-
	TOTAL OPERATING EXPENSE TO BE VOTED	1,139,700	2,103,200	(963,500)	1,296,690
	Special Warrants	963,500	-	963,500	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	14,385
	Total Statutory Appropriations	64,014	64,014	-	14,385
	Total Operating Expense	2,167,214	2,167,214	-	1,311,075

MINISTRY ADMINISTRATION - VOTE 4001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
4001-1	Ministry Administration	
	Salaries and wages	1,606,900
	Employee benefits	197,900
	Transportation and communication	52,000
	Services	203,500
	Supplies and equipment	42,900
	Total Operating Expense	2,103,200
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Ministry Administration	2,167,214

INFRASTRUCTURE AND GROWTH PLANNING - VOTE 4003

The infrastructure program supports the development and implementation of sound infrastructure strategies for the province, including: central agency management of the provincial infrastructure planning process and capital budget development; implementation of the long-term infrastructure plan; development of horizontal and sectoral infrastructure policy and program proposals; negotiation with the federal government on new cost-shared infrastructure programs; coordination of infrastructure program implementation, including programs to support municipal infrastructure; development and implementation of a government asset management framework; infrastructure economics and financial analysis and advice; and information management for infrastructure investments.

The growth-planning program leads the development and implementation of the government's growth management policy. This includes working with local governments, stakeholders, and the broader public as well as facilitating the alignment of multi-ministry government policy to support implementation, particularly in the fast-growing Greater Golden Horseshoe.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Infrastructure and Growth Policy and Programs	15,155,500	15,094,100	61,400	11,580,872
	Total Including Special Warrants	15,155,500	15,094,100	61,400	11,580,872
	Less: Special Warrants	3,714,500	-	3,714,500	-
	TOTAL OPERATING EXPENSE TO BE VOTED	11,441,000	15,094,100	(3,653,100)	11,580,872
	Special Warrants	3,714,500	-	3,714,500	-
	Total Operating Expense	15,155,500	15,094,100	61,400	11,580,872
CAPITAL EXPENSE					
2	Infrastructure Programs	242,168,700	131,280,500	110,888,200	60
3	Capital Contingency Fund	100,000,000	100,000,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	342,168,700	231,280,500	110,888,200	60
	Total Capital Expense	342,168,700	231,280,500	110,888,200	60

INFRASTRUCTURE AND GROWTH PLANNING - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
4003-1	Infrastructure and Growth Policy and Programs			
	Salaries and wages			9,105,300
	Employee benefits			1,205,700
	Transportation and communication			307,000
	Services			4,086,600
	Supplies and equipment			249,900
	Transfer payments			
	Infrastructure Fund		1,000	
	Growth Fund		200,000	201,000
	Total Operating Expense			15,155,500
	Total Operating Expense for Infrastructure and Growth Planning			15,155,500
	CAPITAL EXPENSE			
4003-2	Infrastructure Programs			
	Services			499,000
	Transfer payments			
	Federal - Provincial Infrastructure Programs		96,666,700	
	Federal - Provincial Infrastructure Programs - Federal Contributions		145,000,000	
	Municipal Infrastructure Initiative		1,000	
	Municipal Infrastructure		1,000	
	Asset Management		1,000	241,669,700
	Total Capital Expense to be Voted			242,168,700
	Sub-Items:			
	Infrastructure Programs			
	Transfer payments			
	Federal - Provincial Infrastructure Programs		96,666,700	
	Federal - Provincial Infrastructure Programs - Federal Contributions		145,000,000	
	Municipal Infrastructure Initiative		1,000	
	Municipal Infrastructure		1,000	
			241,668,700	241,668,700

INFRASTRUCTURE AND GROWTH PLANNING - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
	<i>Asset Management</i>		
	Services	499,000	
	Transfer payments		
	Asset Management	1,000	500,000
	Total Capital Expense to be Voted		242,168,700
4003-3	Capital Contingency Fund		
	Other transactions		100,000,000
	Total Capital Expense to be Voted		100,000,000
	Total Capital Expense for Infrastructure and Growth Planning		342,168,700

REALTY DEVELOPMENT AND MANAGEMENT - VOTE 4004

This program has integrated responsibility for strategic planning, policy development and management of a realty portfolio encompassing approximately one million acres of land and thousands of buildings and structures held throughout Ontario. It also has the responsibility for acquisition, disposition and use of realty assets as well as governance and oversight of its delivery agent, the Ontario Infrastructure and Lands Corporation. In this role, the program provides expert real estate advice and service to support Ontario's policy and program objectives in addition to working with Ontario ministries and agencies to support their land use, property management and accommodation needs. Today, the program is achieving a number of Ontario's environmental and policy objectives through its effective management of realty assets, value optimization of existing realty assets, and the provision of adequate and appropriate workspace for Ontario Public Servants. The program also includes management of corporate forfeited property to reduce potential liabilities for the government. In addition, this program has responsibility for oversight of Waterfront Toronto, a non-share capital corporation created by the three orders of government (the City of Toronto, the Provincial Government of Ontario and the Federal Government of Canada) to oversee the revitalization of Toronto's waterfront.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Realty Programs	64,032,600	58,992,100	5,040,500	66,804,746
	Total Including Special Warrants	64,032,600	58,992,100	5,040,500	66,804,746
	Less: Special Warrants	20,022,000	-	20,022,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	44,010,600	58,992,100	(14,981,500)	66,804,746
	Special Warrants	20,022,000	-	20,022,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	144,000	144,000	-	-
	Total Statutory Appropriations	144,000	144,000	-	-
	Total Operating Expense	64,176,600	59,136,100	5,040,500	66,804,746
CAPITAL EXPENSE					
2	Realty Programs	126,244,900	185,219,800	(58,974,900)	218,749,473
3	Realty Development and Management – Expenses related to Capital Assets	1,000	1,000	-	-
	Total Including Special Warrants	126,245,900	185,220,800	(58,974,900)	218,749,473
	Less: Special Warrants	54,800,000	-	54,800,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	71,445,900	185,220,800	(113,774,900)	218,749,473
	Special Warrants	54,800,000	-	54,800,000	-
S	Amortization Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	126,246,900	185,221,800	(58,974,900)	218,749,473

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL ASSETS					
4	Realty Development and Management	324,801,000	11,581,000	313,220,000	-
	Total Including Special Warrants	324,801,000	11,581,000	313,220,000	-
	Less: Special Warrants	2,000,000	-	2,000,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	322,801,000	11,581,000	311,220,000	-
	Special Warrants	2,000,000	-	2,000,000	-
	Total Capital Assets	324,801,000	11,581,000	313,220,000	-

REALTY DEVELOPMENT AND MANAGEMENT - VOTE 4004, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
4004-1	Realty Programs	
	Salaries and wages	3,204,800
	Employee benefits	451,700
	Transportation and communication	52,300
	Services	56,741,100
	Supplies and equipment	57,700
	Transfer payments	
	Toronto Waterfront Revitalization Corporation	1,820,000
	Other transactions	3,525,000
	Subtotal	65,852,600
	Less: Recoveries	1,820,000
	Total Operating Expense	64,032,600
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	144,000
	Total Operating Expense for Realty Development and Management	64,176,600
	CAPITAL EXPENSE	
4004-2	Realty Programs	
	Services	92,678,000
	Transfer payments	
	Realty Transactions	629,400
	Toronto Waterfront Revitalization	23,897,900
	Pan/Parapan American Games Athletes Village Infrastructure	9,039,600
	Total Capital Expense	126,244,900
4004-3	Realty Development and Management – Expenses related to Capital Assets	
	Other transactions	
	Loss on asset disposal	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization Expense, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Realty Development and Management	126,246,900

REALTY DEVELOPMENT AND MANAGEMENT - VOTE 4004, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
4004-4	Realty Development and Management	
	Land	7,800,000
	Buildings - asset costs	317,000,000
	Land and marine fleet - asset costs	1,000
	Total Capital Assets	324,801,000
	Total Capital Assets for Realty Development and Management	324,801,000

MINISTRY OF LABOUR

The Ministry's key activities are: Occupational Health and Safety Enforcement and Prevention, Employment Rights and Responsibilities and Labour Relations. In this context, the Ministry provides advice and information to the government on labour and workplace issues; establishes and implements a provincial occupational health and safety strategy to ensure the alignment of health and safety activities across all system partners; designates, funds and maintains oversight over Health and Safety Associations; establishes standards for training programs, training providers, as well as training and other requirements for certification of joint health and safety committee members; develops policies; sets and enforces standards and legislation; carries out investigations; informs employers and workers about their workplace rights and responsibilities; ensures the provision of assistance in negotiating collective agreements and establishing arbitration boards; assists in building cooperative workplace relationships; and administers, interprets, and applies relevant labour legislation.

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1601	Ministry Administration Program	21,601,600	21,320,000	281,600	20,715,194
1602	Pay Equity Commission Program	3,687,500	4,199,700	(512,200)	3,393,595
1603	Labour Relations Program	22,921,100	24,058,700	(1,137,600)	23,426,252
1604	Occupational Health and Safety Program	205,602,400	204,032,100	1,570,300	184,956,323
1605	Employment Rights and Responsibilities Program	40,477,700	35,170,500	5,307,200	31,775,079
	Less: Special Warrants	92,855,700	-	92,855,700	-
TOTAL OPERATING EXPENSE TO BE VOTED		201,434,600	288,781,000	(87,346,400)	264,266,443
	Special Warrants	92,855,700	-	92,855,700	-
	Statutory Appropriations	65,014	65,014	-	81,639
	Ministry Total Operating Expense	294,355,314	288,846,014	5,509,300	264,348,082
	Operating Expense Adjustment	16,355,900	16,363,800	(7,900)	15,780,681
Total Including Consolidation & Other Adjustments		310,711,214	305,209,814	5,501,400	280,128,763

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
1601	Ministry Administration Program	1,000	1,000	-	-
1604	Occupational Health and Safety Program	491,000	491,000	-	594,000
	Less: Special Warrants	200,000	-	200,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		292,000	492,000	(200,000)	594,000
	Special Warrants	200,000	-	200,000	-
	Statutory Appropriations	2,000	2,000	-	-
	Ministry Total Capital Expense	494,000	494,000	-	594,000
CAPITAL ASSETS					
1601	Ministry Administration Program	1,000	1,000	-	-
1604	Occupational Health and Safety Program	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,000	2,000	-	-
	Ministry Total Capital Assets	2,000	2,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		311,205,214	305,703,814	5,501,400	280,722,763

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601

This Program coordinates the decision making processes of the Ministry and provides technical and professional services to support the design, implementation and effective delivery of Ministry programs. The Program includes the Minister's Office, Parliamentary Assistant's Office and Deputy Minister's Office.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	21,601,600	21,320,000	281,600	20,715,194
	Total Including Special Warrants	21,601,600	21,320,000	281,600	20,715,194
	Less: Special Warrants	5,822,700	-	5,822,700	-
	TOTAL OPERATING EXPENSE TO BE VOTED	15,778,900	21,320,000	(5,541,100)	20,715,194
	Special Warrants	5,822,700	-	5,822,700	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	31,052
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	1,286
	Total Statutory Appropriations	65,014	65,014	-	81,639
	Total Operating Expense	21,666,614	21,385,014	281,600	20,796,833
CAPITAL EXPENSE					
3	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1601-1	Ministry Administration		
	Salaries and wages	8,446,300	
	Employee benefits	1,023,900	
	Transportation and communication	821,400	
	Services	10,991,700	
	Supplies and equipment	318,300	
	Total Operating Expense	21,601,600	
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,657,800	
	Employee benefits	332,200	
	Transportation and communication	98,600	
	Services	1,745,500	
	Supplies and equipment	63,600	4,897,700
	<i>Financial and Administrative Services</i>		
	Salaries and wages	2,053,300	
	Employee benefits	234,100	
	Transportation and communication	63,300	
	Services	775,100	
	Supplies and equipment	39,100	3,164,900
	<i>Organizational Effectiveness</i>		
	Salaries and wages	981,900	
	Employee benefits	127,600	
	Transportation and communication	27,500	
	Services	224,000	
	Supplies and equipment	20,600	1,381,600
	<i>Communications Services</i>		
	Salaries and wages	2,690,500	
	Employee benefits	320,100	
	Transportation and communication	124,500	
	Services	281,100	
	Supplies and equipment	25,000	3,441,200

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Legal Services</i>		
	Salaries and wages	62,800	
	Employee benefits	9,900	
	Transportation and communication	507,500	
	Services	7,387,100	
	Supplies and equipment	170,000	8,137,300
	<i>Audit Services</i>		
	Services	252,100	252,100
	<i>Information Systems</i>		
	Services	326,800	326,800
	Total Operating Expense		21,601,600
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		21,666,614
	CAPITAL EXPENSE		
1601-3	Ministry Administration		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Ministry Administration Program		2,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1601-2	Ministry Administration	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

PAY EQUITY COMMISSION PROGRAM - VOTE 1602

The mandate of the Pay Equity Office (PEO) is to enforce Ontario's *Pay Equity Act*, intended to redress systemic gender discrimination in the compensation of work primarily performed by women. To carry out this mandate, the PEO provides education and advice to assist employers, employees and bargaining agents in the public and private sectors in achieving and maintaining pay equity in their workplaces. The PEO investigates complaints, monitors workplaces and issues Orders for compliance where necessary. The PEO has the authority to conduct research on pay equity and related subjects and to make recommendations to the Minister.

The Pay Equity Hearings Tribunal, a quasi-judicial tri-partite administrative tribunal, is responsible for adjudicating disputes arising under the *Pay Equity Act*.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Pay Equity Office	3,186,700	3,438,100	(251,400)	2,985,705
2	Pay Equity Hearings Tribunal	500,800	761,600	(260,800)	407,890
	Total Including Special Warrants	3,687,500	4,199,700	(512,200)	3,393,595
	Less: Special Warrants	1,094,400	-	1,094,400	-
	TOTAL OPERATING EXPENSE TO BE VOTED	2,593,100	4,199,700	(1,606,600)	3,393,595
	Special Warrants	1,094,400	-	1,094,400	-
	Total Operating Expense	3,687,500	4,199,700	(512,200)	3,393,595

PAY EQUITY COMMISSION PROGRAM - VOTE 1602, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1602-1	Pay Equity Office	
	Salaries and wages	2,423,000
	Employee benefits	275,300
	Transportation and communication	50,000
	Services	368,400
	Supplies and equipment	20,000
	Transfer payments	
	Gender Wage Gap Transfer Payment	50,000
	Total Operating Expense	3,186,700
1602-2	Pay Equity Hearings Tribunal	
	Salaries and wages	277,000
	Employee benefits	40,000
	Transportation and communication	15,000
	Services	167,800
	Supplies and equipment	1,000
	Total Operating Expense	500,800
	Total Operating Expense for Pay Equity Commission Program	3,687,500

LABOUR RELATIONS PROGRAM - VOTE 1603

The role of Labour Relations is to promote a stable labour relations climate and harmonious workplace relationships in the province through collective agreement conciliation and mediation, appointment of arbitrators, collective bargaining information services, relationship building and training.

The Ontario Labour Relations Board (OLRB) is an independent, quasi-judicial tribunal which mediates and adjudicates a variety of employment and labour relations-related matters under various Ontario statutes including appeals of decisions of employment standards officers and occupational health and safety inspectors.

The Crown Employees Grievance Settlement Board (GSB) is an independent quasi-judicial tribunal that mediates and adjudicates the labour relations disputes of Ontario Crown Employees. The GSB also provides financial and administrative services to the Public Service Grievance Board, an agency of the Ministry of Government Services.

Dispute Resolution Services provides neutral, third-party assistance to trade unions and employers through collective agreement conciliation and mediation, appointment of arbitrators, collective bargaining information, relationship building and training.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ontario Labour Relations Board	12,833,000	14,012,900	(1,179,900)	14,144,300
2	Grievance Settlement Board	1,483,600	1,484,100	(500)	1,368,041
3	Dispute Resolution Services	8,604,500	8,561,700	42,800	7,913,911
	Total Including Special Warrants	22,921,100	24,058,700	(1,137,600)	23,426,252
	Less: Special Warrants	6,884,000	-	6,884,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	16,037,100	24,058,700	(8,021,600)	23,426,252
	Special Warrants	6,884,000	-	6,884,000	-
	Total Operating Expense	22,921,100	24,058,700	(1,137,600)	23,426,252

LABOUR RELATIONS PROGRAM - VOTE 1603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1603-1	Ontario Labour Relations Board	
	Salaries and wages	7,940,700
	Employee benefits	967,900
	Transportation and communication	448,900
	Services	3,393,300
	Supplies and equipment	82,200
	Total Operating Expense	12,833,000
1603-2	Grievance Settlement Board	
	Salaries and wages	426,800
	Employee benefits	63,500
	Transportation and communication	176,400
	Services	2,064,800
	Supplies and equipment	23,200
	Subtotal	2,754,700
	Less: Recoveries	1,271,100
	Total Operating Expense	1,483,600
1603-3	Dispute Resolution Services	
	Salaries and wages	6,101,900
	Employee benefits	746,900
	Transportation and communication	572,200
	Services	1,565,400
	Supplies and equipment	68,100
	Subtotal	9,054,500
	Less: Recoveries	450,000
	Total Operating Expense	8,604,500
	Total Operating Expense for Labour Relations Program	22,921,100

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604

Occupational Health and Safety's primary mandate is the setting, communicating and enforcing of the occupational health and safety legislation and regulations, and coordinating Ontario's workplace injury and illness prevention system to reduce or eliminate workplace injury or illness.

The Occupational Health and Safety Program monitors compliance with the *Occupational Health and Safety Act* (the Act), and assists workplace parties in securing a healthy and safe working environment. Through the administration and enforcement of the Act and its regulations, it encourages employers and workers to cooperatively identify and control health and safety hazards.

The Prevention Office coordinates Ontario's injury and illness prevention system including health and safety education and promotion by establishing and implementing a provincial occupational health and safety strategy to ensure the alignment of health and safety activities across all system partners; designating, providing operating and capital funding, and maintaining oversight over Health and Safety Associations through transfer payment agreements; establishing standards for, and approval of training programs and providers; establishing requirements for certification of joint health and safety committee members; and, supporting funding decisions for prevention research and prevention grants to recipients who meet specific eligibility criteria.

The Office of the Worker Adviser (OWA) provides advisory, representation and educational services to non-unionized injured workers and survivors, and represents them before the Workplace Safety and Insurance Board and the Workplace Safety and Insurance Appeals Tribunal. The OWA also provides representation services to workers at the Ontario Labour Relations Board in reprisal complaint cases under Section 50 of the *Occupational Health and Safety Act*.

The Office of the Employer Adviser (OEA) provides advisory and educational services to all Ontario employers and representation services primarily to smaller employers, with fewer than 100 employees, with regard to workplace safety insurance matters before the Workplace Safety and Insurance Board and the Workplace Safety and Insurance Appeals Tribunal. The OEA also provides representation services to employers with fewer than 50 workers at the Ontario Labour Relations Board in reprisal complaint cases under Section 50 of the *Occupational Health and Safety Act*.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Occupational Health and Safety	88,380,200	88,371,100	9,100	84,834,152
2	Workplace Safety and Insurance Advisory Program Administration	1,000	1,000	-	100
3	Office of the Worker Adviser	1,000	1,000	-	100
4	Office of the Employer Adviser	1,000	1,000	-	100
7	Prevention Office	117,219,200	115,658,000	1,561,200	100,121,871
	Total Including Special Warrants	205,602,400	204,032,100	1,570,300	184,956,323
	Less: Special Warrants	68,631,800	-	68,631,800	-
	TOTAL OPERATING EXPENSE TO BE VOTED	136,970,600	204,032,100	(67,061,500)	184,956,323
	Special Warrants	68,631,800	-	68,631,800	-
	Total Operating Expense	205,602,400	204,032,100	1,570,300	184,956,323

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
6	Occupational Health and Safety	1,000	1,000	-	-
8	Prevention Office Capital	490,000	490,000	-	594,000
	Total Including Special Warrants	491,000	491,000	-	594,000
	Less: Special Warrants	200,000	-	200,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	291,000	491,000	(200,000)	594,000
	Special Warrants	200,000	-	200,000	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	492,000	492,000	-	594,000
CAPITAL ASSETS					
5	Occupational Health and Safety	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1604-1	Occupational Health and Safety	
	Salaries and wages	59,776,700
	Employee benefits	8,891,300
	Transportation and communication	3,974,300
	Services	14,110,800
	Supplies and equipment	1,336,100
	Transfer payments	
	Grants to Radiation Safety Institute of Canada	40,000
	Grants to promote improved health and safety practices	251,000
	Total Operating Expense	88,380,200
1604-2	Workplace Safety and Insurance Advisory Program Administration	
	Salaries and wages	506,200
	Employee benefits	75,900
	Transportation and communication	8,200
	Services	5,600
	Supplies and equipment	10,400
	Subtotal	606,300
	Less: Recoveries	605,300
	Total Operating Expense	1,000
1604-3	Office of the Worker Adviser	
	Salaries and wages	7,783,100
	Employee benefits	1,790,100
	Transportation and communication	300,000
	Services	1,428,700
	Supplies and equipment	100,000
	Subtotal	11,401,900
	Less: Recoveries	11,400,900
	Total Operating Expense	1,000

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1604-4	Office of the Employer Adviser	
	Salaries and wages	2,596,400
	Employee benefits	597,200
	Transportation and communication	154,300
	Services	405,400
	Supplies and equipment	92,400
	Subtotal	3,845,700
	Less: Recoveries	3,844,700
	Total Operating Expense	1,000
1604-7	Prevention Office	
	Salaries and wages	8,348,300
	Employee benefits	1,085,400
	Transportation and communication	476,100
	Services	4,188,200
	Supplies and equipment	344,000
	Transfer payments	
	Health and Safety Associations	92,577,200
	Prevention Research	8,500,000
	Prevention Grants	1,700,000
		102,777,200
	Total Operating Expense	117,219,200
	Total Operating Expense for Occupational Health and Safety Program	205,602,400
	CAPITAL EXPENSE	
1604-6	Occupational Health and Safety	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
1604-8	Prevention Office Capital	
	Transfer payments	
	Health and Safety Associations Capital	490,000
	Total Capital Expense	490,000
	Total Capital Expense for Occupational Health and Safety Program	492,000

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1604-5	Occupational Health and Safety	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Occupational Health and Safety Program	1,000

EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM - VOTE 1605

The Employment Rights and Responsibilities Program (ERRP) is responsible for the administration and enforcement of the *Employment Standards Act, 2000* and its regulations.

The ERRP ensures that Ontario workers are protected by minimum standards of employment covering wages and working conditions. It promotes compliance with these standards through inspections, investigations and enforcement initiatives, and encourages self-reliance through education, outreach and partnership efforts.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Employment Standards	40,477,700	35,170,500	5,307,200	31,775,079
	Total Including Special Warrants	40,477,700	35,170,500	5,307,200	31,775,079
	Less: Special Warrants	10,422,800	-	10,422,800	-
	TOTAL OPERATING EXPENSE TO BE VOTED	30,054,900	35,170,500	(5,115,600)	31,775,079
	Special Warrants	10,422,800	-	10,422,800	-
	Total Operating Expense	40,477,700	35,170,500	5,307,200	31,775,079

EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM - VOTE 1605, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1605-1	Employment Standards	
	Salaries and wages	25,732,900
	Employee benefits	3,873,700
	Transportation and communication	1,355,700
	Services	9,284,900
	Supplies and equipment	328,500
	Transfer payments	
	Grants to promote improved employment practices	2,000
	Subtotal	40,577,700
	Less: Recoveries	100,000
	Total Operating Expense	40,477,700
	Total Operating Expense for Employment Rights and Responsibilities Program	40,477,700

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	288,846,014	265,986,682
Government Reorganization		
Transfer of functions to other Ministries	-	(1,638,600)
Restated Total Operating Expense	288,846,014	264,348,082

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OFFICE OF THE LIEUTENANT GOVERNOR

The Queen of Canada, Her Majesty Queen Elizabeth II, is the Head of State, represented in Ontario by the Lieutenant Governor.

The Lieutenant Governor, the nominal Head of State at the provincial level, is empowered with the constitutional and representational responsibilities of the Crown in the Province.

MINISTRY PROGRAM SUMMARY

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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1701	Office of the Lieutenant Governor Program	1,329,500	1,313,700	15,800	1,334,554
	Less: Special Warrants	400,000	-	400,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	929,500	1,313,700	(384,200)	1,334,554
	Special Warrants	400,000	-	400,000	-
	Ministry Total Operating Expense	1,329,500	1,313,700	15,800	1,334,554
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	1,329,500	1,313,700	15,800	1,334,554

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701

This program provides the services required by the Lieutenant Governor in performing his constitutional, representational and community duties. In his constitutional role, the Lieutenant Governor represents the Queen, appoints the Premier based on majority support, swears-in the Executive Council, outlines the Government's plans in the Speech from the Throne, provides the Royal Assent needed for bills to become law, approves orders-in-council and appointments recommended by Cabinet, and prorogues or dissolves each session of Parliament. In his community role, the Lieutenant Governor represents the people of Ontario and acts as the Province's official host, welcoming world leaders and diplomats. He annually hosts or attends hundreds of community events throughout Ontario. He promotes themes or issues associated with accessibility for people with visible and invisible disabilities, while also enhancing literacy opportunities for Aboriginal youth. He presents honours and awards to outstanding Ontarians and, on request, sends messages for special celebrations and congratulations for birthdays of 90 years and over, and for wedding anniversaries of 50 years and over.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Office of the Lieutenant Governor	1,329,500	1,313,700	15,800	1,334,554
	Total Including Special Warrants	1,329,500	1,313,700	15,800	1,334,554
	Less: Special Warrants	400,000	-	400,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	929,500	1,313,700	(384,200)	1,334,554
	Special Warrants	400,000	-	400,000	-
	Total Operating Expense	1,329,500	1,313,700	15,800	1,334,554

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1701-1	Office of the Lieutenant Governor	
	Salaries and wages	788,000
	Employee benefits	93,600
	Transportation and communication	92,100
	Services	162,500
	Supplies and equipment	37,500
	Other transactions	
	Discretionary allowance	155,800
	Total Operating Expense	1,329,500
	Total Operating Expense for Office of the Lieutenant Governor Program	1,329,500

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

The goal of the ministry is to provide leadership through the development and administration of policies, programs, and regulatory frameworks in relation to local government, land use planning, building regulation, and housing. To achieve its goal, the ministry coordinates Ontario Government policies and programs that impact municipalities; manages the provincial-municipal relationship with municipal stakeholders including the Association of Municipalities of Ontario and the City of Toronto; supports Ontario's approach to a collaborative federal-provincial-municipal relationship; develops and administers policies and programs in support of infrastructure improvement, municipal administration and governance, municipal finance, land use planning, building regulation, and social and market housing, including residential tenancy regulation, homelessness prevention and affordable housing programs; facilitates two-way information sharing and outreach among ministries, municipalities, the building sector and Aboriginal communities; and administers disaster/emergency financial assistance to eligible communities and individuals.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1901	Ministry Administration Program	22,859,700	25,198,400	(2,338,700)	22,997,385
1902	Municipal Services and Building Regulation	21,381,800	22,938,000	(1,556,200)	49,995,115
1903	Local Government and Planning Policy	14,386,700	11,963,100	2,423,600	14,083,057
1904	Affordable Housing Program	853,399,100	849,725,600	3,673,500	885,794,028
	Less: Special Warrants	256,766,400	-	256,766,400	-
TOTAL OPERATING EXPENSE TO BE VOTED		655,260,900	909,825,100	(254,564,200)	972,869,585
	Special Warrants	256,766,400	-	256,766,400	-
	Statutory Appropriations	59,159,687	80,187	59,079,500	67,109
	Ministry Total Operating Expense	971,186,987	909,905,287	61,281,700	972,936,694
	Consolidation Adjustment - Ontario Mortgage and Housing Corporation	(89,193,100)	(91,677,900)	2,484,800	(83,739,700)
Total Including Consolidation & Other Adjustments		881,993,887	818,227,387	63,766,500	889,196,994

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
1901	Ministry Administration Program	1,000	1,000	-	-
1902	Municipal Services and Building Regulation	4,000	3,004,000	(3,000,000)	15,273,200
1903	Local Government and Planning Policy	1,000	1,000	-	-
1904	Affordable Housing Program	153,093,600	125,523,600	27,570,000	123,913,293
	Less: Special Warrants	27,809,700	-	27,809,700	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	125,289,900	128,529,600	(3,239,700)	139,186,493
	Special Warrants	27,809,700	-	27,809,700	-
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Capital Expense	153,100,600	128,530,600	24,570,000	139,186,493
	Consolidation Adjustment - Ontario Mortgage and Housing Corporation	(311,800)	(311,800)	-	(2,920,000)
	Total Including Consolidation & Other Adjustments	152,788,800	128,218,800	24,570,000	136,266,493
CAPITAL ASSETS					
1902	Municipal Services and Building Regulation	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Ministry Total Capital Assets	1,000	1,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	1,034,782,687	946,446,187	88,336,500	1,025,463,487

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901

The objectives of this program are: to provide leadership, direction, coordination and controllership for all the central agency requirements and corporate programs and activities of the ministry; to provide effective communications and issues management support; to provide efficient and effective strategic advice, legal advice and services, business and resources planning, corporate emergency and security management, risk management and service delivery management support to the ministry; to establish controls and controllership mechanisms, reporting and management standards, service standards and performance measures; and oversight of the ministry's human, financial, information management and information technology resources, and physical assets. This program also provides management and operational support services to the ministry, and its agencies and tribunals.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	22,859,700	25,198,400	(2,338,700)	22,997,385
	Total Including Special Warrants	22,859,700	25,198,400	(2,338,700)	22,997,385
	Less: Special Warrants	7,604,100	-	7,604,100	-
	TOTAL OPERATING EXPENSE TO BE VOTED	15,255,600	25,198,400	(9,942,800)	22,997,385
	Special Warrants	7,604,100	-	7,604,100	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	36,057
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	31,052
	Total Statutory Appropriations	80,187	80,187	-	67,109
	Total Operating Expense	22,939,887	25,278,587	(2,338,700)	23,064,494
CAPITAL EXPENSE					
2	Ministry Administration Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1901-1	Ministry Administration		
	Salaries and wages		9,413,600
	Employee benefits		1,109,700
	Transportation and communication		388,100
	Services		11,243,100
	Supplies and equipment		705,200
	Total Operating Expense		22,859,700
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,064,900	
	Employee benefits	208,900	
	Transportation and communication	223,300	
	Services	182,300	
	Supplies and equipment	87,200	2,766,600
	<i>Communications Services</i>		
	Salaries and wages	2,181,200	
	Employee benefits	243,400	
	Transportation and communication	5,800	
	Services	211,700	
	Supplies and equipment	2,200	2,644,300
	<i>Financial and Administrative Services</i>		
	Salaries and wages	3,922,700	
	Employee benefits	466,600	
	Transportation and communication	8,700	
	Services	1,075,500	
	Supplies and equipment	2,900	5,476,400
	<i>Human Resources</i>		
	Salaries and wages	1,204,800	
	Employee benefits	190,800	
	Transportation and communication	5,100	
	Services	8,300	
	Supplies and equipment	2,500	1,411,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Legal Services</i>		
	Salaries and wages	40,000	
	Transportation and communication	31,900	
	Services	5,117,500	
	Supplies and equipment	72,200	5,261,600
	<i>Audit Services</i>		
	Transportation and communication	7,900	
	Services	944,600	
	Supplies and equipment	4,900	957,400
	<i>Information Systems</i>		
	Transportation and communication	105,400	
	Services	3,703,200	
	Supplies and equipment	533,300	4,341,900
	Total Operating Expense		22,859,700
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		22,939,887
	CAPITAL EXPENSE		
1901-2	Ministry Administration Capital		
	Other transactions		
	Ministry Administration		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Ministry Administration Program		1,000

MUNICIPAL SERVICES AND BUILDING REGULATION - VOTE 1902

This program is the ministry's interface with municipal clients responsible for providing services and implementing programs within Municipal Services and Building Regulation core businesses. It is also the province's key point of contact with the building sector on matters related to Ontario's Building Code. Its main priorities are as follows: to oversee the implementation of the *Municipal Act*, the *Planning Act*, the *Housing Services Act*, the *Building Code Act* and related legislation, regulations, policies and programs; to strengthen municipal capacity to achieve financial sustainability, prosperity and resiliency; to lead the province's one-window land-use planning and assist municipalities in delivering their full land-use planning authority; to support or coordinate the delivery of education and training to municipal clients; and to protect public safety in buildings. This program also supports key government initiatives such as renewable energy, water conservation, source water protection and barrier-free accessibility in the built environment. It administers numerous transfer payment programs, including provincial disaster assistance programs, and manages the ministry's Order-in-Council Emergency Management Program.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
4	Municipal Services and Building Regulation	21,381,800	22,938,000	(1,556,200)	49,995,115
	Total Including Special Warrants	21,381,800	22,938,000	(1,556,200)	49,995,115
	Less: Special Warrants	19,841,700	-	19,841,700	-
	TOTAL OPERATING EXPENSE TO BE VOTED	1,540,100	22,938,000	(21,397,900)	49,995,115
	Special Warrants	19,841,700	-	19,841,700	-
	Total Operating Expense	21,381,800	22,938,000	(1,556,200)	49,995,115
CAPITAL EXPENSE					
3	Municipal Services and Building Regulation	3,000	3,003,000	(3,000,000)	15,273,200
8	Municipal Services and Building Regulation, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	4,000	3,004,000	(3,000,000)	15,273,200
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	5,000	3,005,000	(3,000,000)	15,273,200
CAPITAL ASSETS					
7	Municipal Services and Building Regulation	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MUNICIPAL SERVICES AND BUILDING REGULATION - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1902-4	Municipal Services and Building Regulation		
	Salaries and wages		12,393,600
	Employee benefits		1,369,700
	Transportation and communication		628,900
	Services		5,051,600
	Supplies and equipment		138,800
	Transfer payments		
	Disaster Relief Assistance to Victims	1,000	
	Disaster Relief Assistance to Municipalities	1,000	
	Payments under the <i>Municipal Tax Assistance Act</i>	85,179,000	
	Taxes on Tenanted Provincial Properties under the <i>Municipal Tax Assistance Act</i>	9,181,000	
	Assistance to Moosonee	1,146,200	
	Capacity and Leadership Grants for Municipalities and Municipal Organizations	300,000	
	Priority Projects for Municipalities and Municipal Organizations	1,000	
	Assistance to Planning Boards	350,000	96,159,200
	Subtotal		115,741,800
	Less: Recoveries		94,360,000
	Total Operating Expense		21,381,800
	Total Operating Expense for Municipal Services and Building Regulation		21,381,800
CAPITAL EXPENSE			
1902-3	Municipal Services and Building Regulation		
	Transfer payments		
	Priority Projects for Municipalities and Municipal Organizations	1,000	
	Disaster Relief Assistance to Municipalities	1,000	2,000
	Other transactions		
	Municipal Services and Building Regulation		1,000
	Total Capital Expense to be Voted		3,000

MUNICIPAL SERVICES AND BUILDING REGULATION - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1902-8	Municipal Services and Building Regulation, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Municipal Services and Building Regulation	5,000
	CAPITAL ASSETS	
1902-7	Municipal Services and Building Regulation	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Municipal Services and Building Regulation	1,000

LOCAL GOVERNMENT AND PLANNING POLICY - VOTE 1903

The objectives of this program are well-planned, safe, strong, sustainable and healthy communities that enhance quality of life and support a prosperous economy. The Local Government and Planning Policy Program contributes to a long-term policy, administrative, and legislative framework that enhances the accountability, transparency and effectiveness of local government and democratic processes; improves environmental protection, growth management, conservation of greenspace and healthy economic growth and resiliency; provides tools to improve local service delivery, reduce costs, achieve financial sustainability, enhance accountability to taxpayers, and builds and maintains effective partnerships with key municipal and professional associations, municipalities, Aboriginal peoples and other ministries and governments. All of this work is guided by a partnership approach and meaningful stakeholder and municipal engagement and consultation.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
7	Local Government and Planning Policy	14,386,700	11,963,100	2,423,600	14,083,057
	Total Including Special Warrants	14,386,700	11,963,100	2,423,600	14,083,057
	Less: Special Warrants	2,594,600	-	2,594,600	-
	TOTAL OPERATING EXPENSE TO BE VOTED	11,792,100	11,963,100	(171,000)	14,083,057
	Special Warrants	2,594,600	-	2,594,600	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,804,600	-	5,804,600	-
S	Toronto Loan Remission - <i>Financial Administration Act</i>	53,274,900	-	53,274,900	-
	Total Statutory Appropriations	59,079,500	-	59,079,500	-
	Total Operating Expense	73,466,200	11,963,100	61,503,100	14,083,057
CAPITAL EXPENSE					
9	Local Government and Planning Policy Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

LOCAL GOVERNMENT AND PLANNING POLICY - VOTE 1903, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1903-7	Local Government and Planning Policy	
	Salaries and wages	7,049,900
	Employee benefits	791,300
	Transportation and communication	394,700
	Services	2,044,200
	Supplies and equipment	106,600
	Transfer payments	
	Municipal Research and Analysis Grant	4,000,000
	Total Operating Expense	14,386,700
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,804,600
Statutory Appropriations		
	Transfer payments	
S	Toronto Loan Remission - <i>Financial Administration Act</i>	53,274,900
	Total Operating Expense for Local Government and Planning Policy	73,466,200
CAPITAL EXPENSE		
1903-9	Local Government and Planning Policy Capital	
	Other transactions	
	Local Government and Planning Policy	1,000
	Total Capital Expense to be Voted	1,000
	Total Capital Expense for Local Government and Planning Policy	1,000

AFFORDABLE HOUSING PROGRAM - VOTE 1904

The objectives of this program are: to deliver on the government's commitments on affordable housing and homelessness prevention; to create a regulatory framework that protects tenants and landlords and encourages proper maintenance and investment in rental housing; and to support municipalities, housing providers and other external stakeholders, in order to help them meet their housing responsibilities. To meet its objectives, the program provides a full range of services: policy development, program design, delivery compliance, complaints resolution, and funding for affordable and social housing proponents.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
2	Social and Market Housing	851,936,400	848,266,100	3,670,300	883,751,812
3	Residential Tenancy	1,462,700	1,459,500	3,200	2,042,216
	Total Including Special Warrants	853,399,100	849,725,600	3,673,500	885,794,028
	Less: Special Warrants	226,726,000	-	226,726,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	626,673,100	849,725,600	(223,052,500)	885,794,028
	Special Warrants	226,726,000	-	226,726,000	-
	Total Operating Expense	853,399,100	849,725,600	3,673,500	885,794,028
CAPITAL EXPENSE					
4	Affordable Housing Capital	153,093,600	125,523,600	27,570,000	123,913,293
	Total Including Special Warrants	153,093,600	125,523,600	27,570,000	123,913,293
	Less: Special Warrants	27,809,700	-	27,809,700	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	125,283,900	125,523,600	(239,700)	123,913,293
	Special Warrants	27,809,700	-	27,809,700	-
	Total Capital Expense	153,093,600	125,523,600	27,570,000	123,913,293

AFFORDABLE HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1904-2	Social and Market Housing		
	Salaries and wages		9,394,700
	Employee benefits		1,190,800
	Transportation and communication		790,300
	Services		4,201,500
	Supplies and equipment		104,200
	Transfer payments		
	Payments to Service Managers Including Non-Profit Operations in Unorganized Territories	433,433,300	
	Payments to Ontario Mortgage and Housing Corporation	89,514,800	
	Rural and Native Housing Program	7,573,300	
	Homelessness Prevention Program	293,691,000	
	Investment in Affordable Housing - Rent Supplement- Provincial	8,232,400	
	Investment in Affordable Housing - Housing Allowance – Provincial	10,540,100	842,984,900
	Subtotal		858,666,400
	Less: Recoveries		6,730,000
	Total Operating Expense		851,936,400
1904-3	Residential Tenancy		
	Salaries and wages		1,213,800
	Employee benefits		133,500
	Transportation and communication		89,300
	Services		7,300
	Supplies and equipment		18,800
	Total Operating Expense		1,462,700
	Total Operating Expense for Affordable Housing Program		853,399,100

AFFORDABLE HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
1904-4	Affordable Housing Capital		
	Transfer payments		
	Investment in Affordable Housing - Federal	80,130,000	
	Ontario Mortgage and Housing Corporation Capital Expenses	311,800	
	Affordable Housing Program - Provincial Contribution	72,650,800	153,092,600
	Other transactions		
	Affordable Housing		1,000
	Total Capital Expense		153,093,600
	Total Capital Expense for Affordable Housing Program		
			153,093,600

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	911,266,887	788,633,901
Government Reorganization		
Transfer of functions from other Ministries	-	189,891,093
Transfer of functions to other Ministries	(1,361,600)	(5,588,300)
Restated Total Operating Expense	909,905,287	972,936,694

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF NATURAL RESOURCES

The Ministry envisions a healthy environment that is naturally diverse and supports a high quality of life for the people of Ontario through sustainable development.

The Ministry's mission is to manage our natural resources in an ecologically sustainable way to ensure that they are available for the enjoyment and use of future generations.

Ecological sustainability focuses on safeguarding the province's natural capital and nature's capacity to renew itself. It is directed towards resource management practices that protect and maintain nature's capacity to renew itself and generate sufficient natural "interest" to meet Ontarians' present and future needs.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
2101	Ministry Administration Program	39,823,700	33,409,300	6,414,400	31,697,786
2103	Natural Resource Management Program	319,365,600	354,652,800	(35,287,200)	347,074,731
2104	Public Protection	99,789,100	103,446,900	(3,657,800)	185,547,369
2105	Land and Resources Information and Information Technology Cluster Program	32,318,600	33,612,600	(1,294,000)	33,812,322
	Less: Special Warrants	239,349,200	-	239,349,200	-
TOTAL OPERATING EXPENSE TO BE VOTED		251,947,800	525,121,600	(273,173,800)	598,132,208
	Special Warrants	239,349,200	-	239,349,200	-
	Statutory Appropriations	5,167,014	5,167,014	-	7,280,471
	Ministry Total Operating Expense	496,464,014	530,288,614	(33,824,600)	605,412,679
	Operating Expense Adjustment - Special Purpose Accounts for Fish and Wildlife	73,700,000	70,000,000	3,700,000	68,377,699
	Operating Expense Adjustment - Special Purpose Accounts for Ontario Parks	69,063,000	65,063,000	4,000,000	68,642,000
	Consolidation Adjustment - Algonquin Forest Authority	20,861,500	22,179,200	(1,317,700)	15,692,000
	Consolidation Adjustment - Forest Renewal Trust	49,497,500	51,245,100	(1,747,600)	48,311,000
	Operating Expense Adjustment - Section 15 Recoveries	-	-	-	5,097,991
Total Including Consolidation & Other Adjustments		709,586,014	738,775,914	(29,189,900)	811,533,369

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING ASSETS					
2103	Natural Resource Management Program	205,700	501,000	(295,300)	1,126,000
2104	Public Protection	53,600	54,800	(1,200)	53,600
2105	Land and Resources Information and Information Technology Cluster Program	100,000	-	100,000	167,210
	Less: Special Warrants	101,500	-	101,500	-
	TOTAL OPERATING ASSETS TO BE VOTED	257,800	555,800	(298,000)	1,346,810
	Special Warrants	101,500	-	101,500	-
	Ministry Total Operating Assets	359,300	555,800	(196,500)	1,346,810
CAPITAL EXPENSE					
2103	Natural Resource Management Program	56,081,100	41,818,000	14,263,100	49,676,143
2104	Public Protection	6,718,500	1,643,800	5,074,700	2,283,922
	Less: Special Warrants	18,858,900	-	18,858,900	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	43,940,700	43,461,800	478,900	51,960,065
	Special Warrants	18,858,900	-	18,858,900	-
	Statutory Appropriations	10,854,300	9,958,200	896,100	10,443,805
	Ministry Total Capital Expense	73,653,900	53,420,000	20,233,900	62,403,870
	Consolidation Adjustment - Algonquin Forest Authority	100,000	66,200	33,800	168,000
	Total Including Consolidation & Other Adjustments	73,753,900	53,486,200	20,267,700	62,571,870
CAPITAL ASSETS					
2103	Natural Resource Management Program	25,728,900	15,470,100	10,258,800	18,358,517
2104	Public Protection	33,649,800	33,647,500	2,300	18,169,280
	Less: Special Warrants	18,407,500	-	18,407,500	-
	TOTAL CAPITAL ASSETS TO BE VOTED	40,971,200	49,117,600	(8,146,400)	36,527,797
	Special Warrants	18,407,500	-	18,407,500	-
	Ministry Total Capital Assets	59,378,700	49,117,600	10,261,100	36,527,797
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	783,339,914	792,262,114	(8,922,200)	874,105,239

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101

The Administration Program provides strategic management leadership and advice, legal counsel, communications and administrative services in support of business areas.

The program also provides leadership and advice in results-based planning, financial management, controllership and human resource management.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	39,823,700	33,409,300	6,414,400	31,697,786
	Total Including Special Warrants	39,823,700	33,409,300	6,414,400	31,697,786
	Less: Special Warrants	8,169,100	-	8,169,100	-
	TOTAL OPERATING EXPENSE TO BE VOTED	31,654,600	33,409,300	(1,754,700)	31,697,786
	Special Warrants	8,169,100	-	8,169,100	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	65,014	65,014	-	65,968
	Total Operating Expense	39,888,714	33,474,314	6,414,400	31,763,754

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2101-1	Ministry Administration		
	Salaries and wages		19,631,900
	Employee benefits		6,398,300
	Transportation and communication		1,287,500
	Services		12,698,500
	Supplies and equipment		694,200
	Transfer payments		
	Summer Experience	520,600	
	Youth Programs Resource Stewardship	150,000	670,600
	Subtotal		41,381,000
	Less: Recoveries		1,557,300
	Total Operating Expense		39,823,700
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,074,700	
	Employee benefits	189,100	
	Transportation and communication	151,400	
	Services	358,200	
	Supplies and equipment	34,300	2,807,700
	<i>Finance and Administration</i>		
	Salaries and wages	7,107,200	
	Employee benefits	893,600	
	Transportation and communication	614,400	
	Services	4,666,200	
	Supplies and equipment	143,400	13,424,800

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
Human Resources			
	Salaries and wages	5,298,100	
	Employee benefits	4,563,200	
	Transportation and communication	186,700	
	Services	416,800	
	Supplies and equipment	291,500	
	Transfer payments		
	Summer Experience	520,600	
	Youth Programs Resource Stewardship	150,000	670,600
	Subtotal	11,426,900	
	Less: Recoveries	1,557,300	9,869,600
Communications Services			
	Salaries and wages	3,271,900	
	Employee benefits	510,100	
	Transportation and communication	100,000	
	Services	574,100	
	Supplies and equipment	100,000	4,556,100
Legal Services			
	Salaries and wages	150,000	
	Transportation and communication	135,000	
	Services	5,962,200	
	Supplies and equipment	65,000	6,312,200
Audit Services			
	Services	443,200	443,200
Niagara Escarpment Commission			
	Salaries and wages	1,730,000	
	Employee benefits	242,300	
	Transportation and communication	100,000	
	Services	277,800	
	Supplies and equipment	60,000	2,410,100
	Total Operating Expense		39,823,700

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Ministry Administration Program	39,888,714

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103

The Natural Resources Management Program provides leadership and oversight in the management of Ontario's forests, Crown land, water, renewable energy, aggregate and petroleum resources through the development, implementation and improvement of legislation, policies, programs, information systems and standards.

The Program endeavours to ensure a healthy, viable forest industry in Ontario, and foster a competitive business environment by promoting jobs and investment in the forestry sector.

The Natural Resources Management Program also provides leadership and oversight in the management of Ontario's fish and wildlife resources, parks and protected areas, including the protection and management of provincially significant natural, cultural and recreational environment in order to promote healthy and sustainable ecosystems, conserve biodiversity, and enhance opportunities for outdoor recreation.

In addition, the Program provides leadership and oversight in the management of capital infrastructure assets such as fish culture facilities, Parks, Crown land, water, and other infrastructure investments including the development and application of geographic and land information and infrastructure to share such information to deliver ministry programs.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Sustainable Resource Management	310,462,100	343,699,400	(33,237,300)	337,928,184
2	Ontario Parks	8,903,500	10,953,400	(2,049,900)	9,146,547
	Total Including Special Warrants	319,365,600	354,652,800	(35,287,200)	347,074,731
	Less: Special Warrants	114,905,900	-	114,905,900	-
	TOTAL OPERATING EXPENSE TO BE VOTED	204,459,700	354,652,800	(150,193,100)	347,074,731
	Special Warrants	114,905,900	-	114,905,900	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,091,000	5,091,000	-	7,171,101
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	33,402
	Total Statutory Appropriations	5,092,000	5,092,000	-	7,204,503
	Total Operating Expense	324,457,600	359,744,800	(35,287,200)	354,279,234
OPERATING ASSETS					
5	Natural Resource Management – Operating Assets	205,700	501,000	(295,300)	1,126,000
	TOTAL OPERATING ASSETS TO BE VOTED	205,700	501,000	(295,300)	1,126,000
	Total Operating Assets	205,700	501,000	(295,300)	1,126,000

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
3	Infrastructure for Natural Resource Management	56,081,100	41,818,000	14,263,100	49,676,143
	Total Including Special Warrants	56,081,100	41,818,000	14,263,100	49,676,143
	Less: Special Warrants	17,552,500	-	17,552,500	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	38,528,600	41,818,000	(3,289,400)	49,676,143
	Special Warrants	17,552,500	-	17,552,500	-
S	Amortization Expense, the <i>Financial Administration Act</i>	7,886,300	7,933,200	(46,900)	8,472,777
	Total Statutory Appropriations	7,886,300	7,933,200	(46,900)	8,472,777
	Total Capital Expense	63,967,400	49,751,200	14,216,200	58,148,920
CAPITAL ASSETS					
4	Infrastructure for Natural Resource Management – Capital Assets	25,728,900	15,470,100	10,258,800	18,358,517
	Total Including Special Warrants	25,728,900	15,470,100	10,258,800	18,358,517
	Less: Special Warrants	8,346,000	-	8,346,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	17,382,900	15,470,100	1,912,800	18,358,517
	Special Warrants	8,346,000	-	8,346,000	-
	Total Capital Assets	25,728,900	15,470,100	10,258,800	18,358,517

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2103-1	Sustainable Resource Management		
	Salaries and wages		186,299,100
	Employee benefits		25,904,000
	Transportation and communication		18,746,900
	Services		105,751,700
	Supplies and equipment		23,512,100
	Transfer payments		
	Species at Risk in Ontario Stewardship	5,000,000	
	Invasive Species Management Centre	1,160,000	
	Fur Institute	40,000	
	Annuities and Bonuses to Indians under Treaty No.9	100,000	
	Policy Resource Stewardship	2,155,000	
	Ontario Wood Promotion Program	972,000	
	Aboriginal Economic Development	525,000	
	Bio-economy Investment Attraction	16,678,000	
	Support to the operation of the Experimental Lakes Area	1,000	
	Provincial Services Resource Stewardship	280,000	
	Southern Ontario Private Land Afforestation and Urban Tree Planting Delivery Partners	4,745,000	
	Payments in lieu of municipal taxation	7,125,000	
	Taxes on tenanted Provincial properties	2,513,000	
	Grants to Conservation Authorities - Program Operations	7,448,000	
	Far North Program	4,000,000	
	First Nation Resource Development	935,000	
	Private Gas Well Incentive Program	200,000	
	Regional Operations Resource Stewardship	2,473,000	
	Fish and Wildlife Resource Stewardship	280,000	56,630,000
	Subtotal		416,843,800
	Less: Recoveries		106,381,700
	Total Operating Expense		310,462,100

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Sub-Items:</i>			
<i>Mapping and Geographic Information</i>			
	Salaries and wages	10,127,200	
	Employee benefits	1,390,500	
	Transportation and communication	290,200	
	Services	1,919,200	
	Supplies and equipment	277,000	
	Subtotal	14,004,100	
	Less: Recoveries	5,750,900	8,253,200
<i>Policy and Planning</i>			
	Salaries and wages	20,526,500	
	Employee benefits	3,504,000	
	Transportation and communication	1,950,900	
	Services	7,336,900	
	Supplies and equipment	2,491,200	
	Transfer payments		
	Species at Risk in Ontario Stewardship	5,000,000	
	Invasive Species Management Centre	1,160,000	
	Fur Institute	40,000	
	Annuities and Bonuses to Indians under Treaty No.9	100,000	
	Policy Resource Stewardship	2,155,000	8,455,000
	Subtotal	44,264,500	
	Less: Recoveries	2,232,100	42,032,400

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
Forest Industry				
	Salaries and wages		8,977,700	
	Employee benefits		1,331,600	
	Transportation and communication		1,607,000	
	Services		38,950,100	
	Supplies and equipment		287,800	
	Transfer payments			
	Ontario Wood Promotion Program	972,000		
	Aboriginal Economic Development	525,000		
	Bio-economy Investment Attraction	16,678,000	18,175,000	
	Subtotal		69,329,200	
	Less: Recoveries		675,400	68,653,800
Provincial Services, Science and Research				
	Salaries and wages		30,668,900	
	Employee benefits		3,352,900	
	Transportation and communication		2,278,900	
	Services		23,750,300	
	Supplies and equipment		5,546,400	
	Transfer payments			
	Support to the operation of the Experimental Lakes Area	1,000		
	Provincial Services Resource Stewardship	280,000	281,000	
	Subtotal		65,878,400	
	Less: Recoveries		21,532,300	44,346,100

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Regional Operations</i>			
	Salaries and wages	70,110,000	
	Employee benefits	10,538,200	
	Transportation and communication	9,811,500	
	Services	1,372,300	
	Supplies and equipment	9,961,800	
	Transfer payments		
	Southern Ontario Private Land Afforestation and Urban Tree Planting Delivery Partners	4,745,000	
	Payments in lieu of municipal taxation	7,125,000	
	Taxes on tenanted Provincial properties	2,513,000	
	Grants to Conservation Authorities - Program Operations	7,448,000	
	Far North Program	4,000,000	
	First Nation Resource Development	935,000	
	Private Gas Well Incentive Program	200,000	
	Regional Operations Resource Stewardship	2,473,000	29,439,000
	Subtotal		131,232,800
	Less: Recoveries		2,491,000
			128,741,800
<i>Fish and Wildlife Special Purpose Funds</i>			
	Salaries and wages	34,745,600	
	Employee benefits	4,864,300	
	Transportation and communication	2,808,400	
	Services	26,054,800	
	Supplies and equipment	4,947,900	
	Transfer payments		
	Fish and Wildlife Resource Stewardship	280,000	
	Subtotal		73,701,000
	Less: Recoveries		73,700,000
			1,000

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Program Administration</i>		
	Salaries and wages	11,143,200	
	Employee benefits	922,500	
	Services	6,368,100	18,433,800
	Total Operating Expense		310,462,100
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		5,091,000
2103-2	Ontario Parks		
	Salaries and wages		42,925,200
	Employee benefits		7,038,300
	Transportation and communication		1,400,900
	Services		16,143,500
	Supplies and equipment		12,986,600
	Transfer payments		
	Ontario Parks Partners' Bursary Program	30,000	
	Ontario Parks Resource Stewardship	55,000	85,000
	Subtotal		80,579,500
	Less: Recoveries		71,676,000
	Total Operating Expense		8,903,500
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Natural Resource Management Program		324,457,600

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
2103-5	Natural Resource Management – Operating Assets		
	Deposits and prepaid expenses		204,700
	Inventory held for resale		2,000
	Subtotal		206,700
	Less: Recoveries		1,000
	Total Operating Assets to be Voted		205,700
	Total Operating Assets for Natural Resource Management Program		205,700
CAPITAL EXPENSE			
2103-3	Infrastructure for Natural Resource Management		
	Transportation and communication		806,900
	Services		48,014,000
	Supplies and equipment		4,861,200
	Transfer payments		
	Conservation Authorities Infrastructure	5,000,000	
	Transfer of Real Property at Less Than Market Value	1,000	
	Investment in Shared Infrastructure	1,000	5,002,000
	Other transactions		1,000
	Subtotal		58,685,100
	Less: Recoveries		2,604,000
	Total Capital Expense		56,081,100
<i>Sub-Items:</i>			
<i>Provincial Services, Science and Research</i>			
	Transportation and communication	130,500	
	Services	1,224,000	
	Supplies and equipment	745,000	2,099,500
<i>Regional Operations</i>			
	Transportation and communication	557,400	
	Services	36,510,400	
	Transfer payments		
	Conservation Authorities Infrastructure	5,000,000	
	Subtotal	42,067,800	
	Less: Recoveries	2,604,000	39,463,800

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
	<i>Forest Industry</i>		
	Services	156,000	156,000
	<i>Ministry Support Infrastructure</i>		
	Transportation and communication	66,000	
	Services	3,122,400	
	Supplies and equipment	3,480,200	
	Transfer payments		
	Transfer of Real Property at Less Than Market Value	1,000	
	Other transactions	1,000	6,670,600
	<i>Ontario Parks Infrastructure</i>		
	Transportation and communication	53,000	
	Services	7,001,200	
	Supplies and equipment	636,000	
	Transfer payments		
	Investment in Shared Infrastructure	1,000	7,691,200
	Total Capital Expense		56,081,100
	Statutory Appropriations		
	Other transactions		
S	Amortization Expense, the <i>Financial Administration Act</i>		7,886,300
	Total Capital Expense for Natural Resource Management Program		63,967,400

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL ASSETS			
2103-4	Infrastructure for Natural Resource Management – Capital Assets		
	Land		2,000
	Buildings - salaries and wages		291,000
	Buildings - employee benefits		41,000
	Buildings - asset costs		11,362,900
	Transportation infrastructure - asset costs		1,101,000
	Dams and engineering structures - salaries and wages		224,000
	Dams and engineering structures - employee benefits		31,000
	Dams and engineering structures - asset costs		10,119,000
	Machinery and equipment - asset costs		620,000
	Land and marine fleet - asset costs		1,937,000
	Total Capital Assets		25,728,900
<i>Sub-Items:</i>			
<i>Provincial Services, Science and Research</i>			
	Buildings - asset costs	175,000	
	Dams and engineering structures - asset costs	1,875,000	
	Machinery and equipment - asset costs	425,000	
	Land and marine fleet - asset costs	1,936,000	4,411,000

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL ASSETS			
<i>Ontario Parks</i>			
	Land	1,000	
	Buildings - salaries and wages	291,000	
	Buildings - employee benefits	41,000	
	Buildings - asset costs	7,294,000	
	Transportation infrastructure - asset costs	1,100,000	
	Dams and engineering structures - salaries and wages	224,000	
	Dams and engineering structures - employee benefits	31,000	
	Dams and engineering structures - asset costs	4,304,000	
	Machinery and equipment - asset costs	1,000	
	Land and marine fleet - asset costs	1,000	13,288,000
<i>Regional Operations</i>			
	Land	1,000	
	Dams and engineering structures - asset costs	3,940,000	3,941,000
<i>Forest Industry</i>			
	Transportation infrastructure - asset costs	1,000	
	Machinery and equipment - asset costs	194,000	195,000
<i>Ministry Support Infrastructure</i>			
	Buildings - asset costs	3,893,900	3,893,900
Total Capital Assets			25,728,900
Total Capital Assets for Natural Resource Management Program			25,728,900

PUBLIC PROTECTION - VOTE 2104

The Public Protection Program provides leadership for the delivery of the Ministry's emergency management program for the protection of people and property affected by forest fires, flood, drought, erosion, soil/bedrock instability, and crude and natural gas exploration including natural gas and hydrocarbon underground storage, salt solution mining emergencies and other provincially significant emergencies where assistance is requested.

The program also has responsibility for the planning and provision, directly or indirectly, of non-scheduled air transportation for the Government of Ontario.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Public Protection	99,789,100	103,446,900	(3,657,800)	185,547,369
	Total Including Special Warrants	99,789,100	103,446,900	(3,657,800)	185,547,369
	Less: Special Warrants	92,663,100	-	92,663,100	-
	TOTAL OPERATING EXPENSE TO BE VOTED	7,126,000	103,446,900	(96,320,900)	185,547,369
	Special Warrants	92,663,100	-	92,663,100	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	10,000	10,000	-	10,000
	Total Statutory Appropriations	10,000	10,000	-	10,000
	Total Operating Expense	99,799,100	103,456,900	(3,657,800)	185,557,369
OPERATING ASSETS					
3	Public Safety and Emergency Response – Operating Assets	53,600	54,800	(1,200)	53,600
	Total Including Special Warrants	53,600	54,800	(1,200)	53,600
	Less: Special Warrants	13,300	-	13,300	-
	TOTAL OPERATING ASSETS TO BE VOTED	40,300	54,800	(14,500)	53,600
	Special Warrants	13,300	-	13,300	-
	Total Operating Assets	53,600	54,800	(1,200)	53,600

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
5	Infrastructure for Public Safety and Emergency Response	6,718,500	1,643,800	5,074,700	2,283,922
	Total Including Special Warrants	6,718,500	1,643,800	5,074,700	2,283,922
	Less: Special Warrants	1,306,400	-	1,306,400	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	5,412,100	1,643,800	3,768,300	2,283,922
	Special Warrants	1,306,400	-	1,306,400	-
S	Amortization Expense, the <i>Financial Administration Act</i>	2,968,000	2,025,000	943,000	1,971,028
	Total Statutory Appropriations	2,968,000	2,025,000	943,000	1,971,028
	Total Capital Expense	9,686,500	3,668,800	6,017,700	4,254,950
CAPITAL ASSETS					
4	Public Safety and Emergency Response – Capital Assets	33,649,800	33,647,500	2,300	18,169,280
	Total Including Special Warrants	33,649,800	33,647,500	2,300	18,169,280
	Less: Special Warrants	10,061,500	-	10,061,500	-
	TOTAL CAPITAL ASSETS TO BE VOTED	23,588,300	33,647,500	(10,059,200)	18,169,280
	Special Warrants	10,061,500	-	10,061,500	-
	Total Capital Assets	33,649,800	33,647,500	2,300	18,169,280

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2104-1	Public Protection		
	Salaries and wages		62,426,300
	Employee benefits		9,194,000
	Transportation and communication		5,899,300
	Services		53,435,000
	Supplies and equipment		8,595,900
	Subtotal		139,550,500
	Less: Recoveries		39,761,400
	Total Operating Expense		99,789,100
	<i>Sub-Items:</i>		
	<i>Public Safety and Emergency Response</i>		
	Salaries and wages	30,717,300	
	Employee benefits	4,642,700	
	Transportation and communication	2,500,400	
	Services	17,430,700	
	Supplies and equipment	5,163,400	
	Subtotal	60,454,500	
	Less: Recoveries	30,760,400	29,694,100
	<i>Emergency Fire Fighting</i>		
	Salaries and wages	31,709,000	
	Employee benefits	4,551,300	
	Transportation and communication	3,398,900	
	Services	36,004,300	
	Supplies and equipment	3,432,500	
	Subtotal	79,096,000	
	Less: Recoveries	9,001,000	70,095,000
	Total Operating Expense		99,789,100
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the Financial Administration Act		10,000
	Total Operating Expense for Public Protection		99,799,100

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
2104-3	Public Safety and Emergency Response – Operating Assets	
	Deposits and prepaid expenses	53,600
	Total Operating Assets	53,600
	Total Operating Assets for Public Protection	53,600
	CAPITAL EXPENSE	
2104-5	Infrastructure for Public Safety and Emergency Response	
	Transportation and communication	13,500
	Services	5,694,000
	Supplies and equipment	1,010,000
	Other transactions	1,000
	Total Capital Expense	6,718,500
	Statutory Appropriations	
	Other transactions	
S	Amortization Expense, the <i>Financial Administration Act</i>	2,968,000
	Total Capital Expense for Public Protection	9,686,500
	CAPITAL ASSETS	
2104-4	Public Safety and Emergency Response – Capital Assets	
	Buildings - salaries and wages	251,200
	Buildings - employee benefits	33,100
	Buildings - asset costs	23,839,500
	Transportation infrastructure - asset costs	345,000
	Dams and engineering structures - asset costs	150,000
	Machinery and equipment - asset costs	1,931,000
	Land and marine fleet - asset costs	2,743,000
	Aircraft - asset costs	4,357,000
	Total Capital Assets	33,649,800
	Total Capital Assets for Public Protection	33,649,800

LAND AND RESOURCES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM - VOTE 2105

The Land and Resources Cluster program provides leadership and program delivery in the development and application of information management and information technology for client ministries, specifically, Natural Resources, Aboriginal Affairs, Environment, Agriculture, Food and Rural Affairs and Northern Development and Mines. It is responsible for ensuring the delivery of an integrated Information Technology infrastructure to facilitate and streamline government operations through electronic service delivery and enhance government service through e-business and e-government.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Land and Resources Information Technology Cluster	32,318,600	33,612,600	(1,294,000)	33,812,322
	Total Including Special Warrants	32,318,600	33,612,600	(1,294,000)	33,812,322
	Less: Special Warrants	23,611,100	-	23,611,100	-
	TOTAL OPERATING EXPENSE TO BE VOTED	8,707,500	33,612,600	(24,905,100)	33,812,322
	Special Warrants	23,611,100	-	23,611,100	-
	Total Operating Expense	32,318,600	33,612,600	(1,294,000)	33,812,322
OPERATING ASSETS					
2	Land and Resources Information and Information Technology Cluster	100,000	-	100,000	167,210
	Total Including Special Warrants	100,000	-	100,000	167,210
	Less: Special Warrants	88,200	-	88,200	-
	TOTAL OPERATING ASSETS TO BE VOTED	11,800	-	11,800	167,210
	Special Warrants	88,200	-	88,200	-
	Total Operating Assets	100,000	-	100,000	167,210

LAND AND RESOURCES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM - VOTE 2105, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2105-1	Land and Resources Information Technology Cluster	
	Salaries and wages	20,844,400
	Employee benefits	3,125,900
	Transportation and communication	1,209,500
	Services	59,397,200
	Supplies and equipment	604,800
	Subtotal	85,181,800
	Less: Recoveries	52,863,200
	Total Operating Expense	32,318,600
	Total Operating Expense for Land and Resources Information and Information Technology Cluster Program	32,318,600
OPERATING ASSETS		
2105-2	Land and Resources Information and Information Technology Cluster	
	Deposits and prepaid expenses	100,000
	Total Operating Assets	100,000
	Total Operating Assets for Land and Resources Information and Information Technology Cluster Program	100,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	524,308,014	586,440,779
Government Reorganization		
Transfer of functions from other Ministries	5,980,600	18,971,900
Restated Total Operating Expense	530,288,614	605,412,679

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF NORTHERN DEVELOPMENT AND MINES

As the regional ministry for Northern Ontario and the ministry responsible for the provincial minerals sector, the Ministry of Northern Development and Mines strives to make Northern Ontario and the provincial minerals sector strong, healthy and prosperous.

The Ministry leads and coordinates government programs aimed at growing the Northern Ontario economy, building strong northern communities, promoting trade and investment, creating job opportunities and developing the North's transportation and telecommunication infrastructure. Through the Ministry's network of offices and strategic program and policy development, the Ministry ensures northern partners including municipalities, Aboriginal communities, northern organizations, industry and the northern public have access to government economic development programs and services and a voice in government decisions affecting the North.

As the sectoral ministry for the provincial minerals sector, the Ministry helps build a strong, safe and sustainable Ontario by promoting investment and exploration, by providing information to global clients on Ontario's wealth of mineral resources and through the fair, effective and efficient administration of *Ontario's Mining Act*. The Ministry delivers geoscience information for all regions of the province in support of a range of provincial development, planning, environmental, energy, and climate change policy priorities. The Ministry also encourages and facilitates aboriginal participation in Ontario's economy, administers Ontario's diamond royalty and ensures safe, environmentally sound mineral development and rehabilitation of mining lands.

As the lead Ministry providing support for policy and program development and implementation on a range of issues and opportunities with respect to development in the area known as the Ring of Fire, the Ministry works with all parties involved, consulting Northerners, including Aboriginal people and the mining community, to encourage responsible, sustainable development.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
2201	Ministry Administration Program	12,436,400	11,869,500	566,900	11,132,603
2202	Northern Development Program	276,690,800	192,270,300	84,420,500	235,947,615
2203	Mines and Minerals Program	57,013,100	57,353,700	(340,600)	53,825,567
	Less: Special Warrants	132,000,000	-	132,000,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		214,140,300	261,493,500	(47,353,200)	300,905,785
	Special Warrants	132,000,000	-	132,000,000	-
	Statutory Appropriations	3,067,014	3,067,014	-	377,858
	Ministry Total Operating Expense	349,207,314	264,560,514	84,646,800	301,283,643
	Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	1,687,300	17,463,900	(15,776,600)	(16,266,000)
	Consolidation Adjustment - Ontario Northland Transportation Commission	53,541,900	121,954,400	(68,412,500)	75,963,000
Total Including Consolidation & Other Adjustments		404,436,514	403,978,814	457,700	360,980,643

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING ASSETS					
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	10,261,000	5,248,700	5,012,300	5,467,917
2203	Mines and Minerals Program	1,000	1,000	-	-
	Less: Special Warrants	10,200,000	-	10,200,000	-
TOTAL OPERATING ASSETS TO BE VOTED		63,000	5,250,700	(5,187,700)	5,467,917
	Special Warrants	10,200,000	-	10,200,000	-
	Ministry Total Operating Assets	10,263,000	5,250,700	5,012,300	5,467,917
CAPITAL EXPENSE					
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	125,715,200	117,680,500	8,034,700	131,001,344
2203	Mines and Minerals Program	5,001,000	5,001,000	-	17,200,785
	Less: Special Warrants	59,500,000	-	59,500,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		71,217,200	122,682,500	(51,465,300)	148,202,129
	Special Warrants	59,500,000	-	59,500,000	-
	Statutory Appropriations	245,875,300	228,674,600	17,200,700	211,838,582
	Ministry Total Capital Expense	376,592,500	351,357,100	25,235,400	360,040,711
	Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	-	(14,300,800)	14,300,800	9,253,000
	Consolidation Adjustment - Ontario Northland Transportation Commission	(26,755,000)	(16,494,200)	(10,260,800)	(12,095,000)
Total Including Consolidation & Other Adjustments		349,837,500	320,562,100	29,275,400	357,198,711
CAPITAL ASSETS					
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	570,896,900	553,323,000	17,573,900	522,238,301
2203	Mines and Minerals Program	1,000	1,000	-	118,081
	Less: Special Warrants	280,000,000	-	280,000,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		290,898,900	553,325,000	(262,426,100)	522,356,382
	Special Warrants	280,000,000	-	280,000,000	-
	Ministry Total Capital Assets	570,898,900	553,325,000	17,573,900	522,356,382
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		754,274,014	724,540,914	29,733,100	718,179,354

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201

This program provides executive direction as well as strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It supports ministry operations through the provision of advice and services in the areas of human resources, financial planning, accounting and administration, and professional support services such as legal and audit services. It also provides core strategic support in the areas of corporate policy and communications.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	12,436,400	11,869,500	566,900	11,132,603
	Total Including Special Warrants	12,436,400	11,869,500	566,900	11,132,603
	Less: Special Warrants	6,200,000	-	6,200,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	6,236,400	11,869,500	(5,633,100)	11,132,603
	Special Warrants	6,200,000	-	6,200,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	15,640
	Total Statutory Appropriations	65,014	65,014	-	64,941
	Total Operating Expense	12,501,414	11,934,514	566,900	11,197,544
OPERATING ASSETS					
2	Ministry Administration Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
3	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	6,968
	Total Statutory Appropriations	1,000	1,000	-	6,968
	Total Capital Expense	2,000	2,000	-	6,968
CAPITAL ASSETS					
4	Ministry Administration Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2201-1	Ministry Administration		
	Salaries and wages	6,475,700	
	Employee benefits	801,100	
	Transportation and communication	534,300	
	Services	10,524,600	
	Supplies and equipment	294,300	
	Subtotal	18,630,000	
	Less: Recoveries	6,193,600	
	Total Operating Expense	12,436,400	
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	1,610,500	
	Employee benefits	181,900	
	Transportation and communication	184,100	
	Services	108,500	
	Supplies and equipment	68,800	2,153,800
	<i>Financial and Administrative Services</i>		
	Salaries and wages	1,466,800	
	Employee benefits	189,800	
	Transportation and communication	90,700	
	Services	6,939,600	
	Supplies and equipment	118,000	
	Subtotal	8,804,900	
	Less: Recoveries	5,721,800	3,083,100
	<i>Human Resources</i>		
	Salaries and wages	743,800	
	Employee benefits	166,400	
	Transportation and communication	50,300	
	Services	117,900	
	Supplies and equipment	26,200	1,104,600

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	1,468,400	
	Employee benefits	153,300	
	Transportation and communication	125,600	
	Services	297,900	
	Supplies and equipment	35,000	2,080,200
	<i>Analysis and Planning</i>		
	Salaries and wages	1,186,200	
	Employee benefits	109,700	
	Transportation and communication	53,600	
	Services	62,900	
	Supplies and equipment	16,000	1,428,400
	<i>Legal Services</i>		
	Transportation and communication	30,000	
	Services	1,606,800	
	Supplies and equipment	30,300	1,667,100
	<i>Audit Services</i>		
	Services	145,000	145,000
	<i>Information Systems</i>		
	Services	1,246,000	
	Less: Recoveries	471,800	774,200
	Total Operating Expense		12,436,400
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		12,501,414

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
2201-2	Ministry Administration Program	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ministry Administration Program	1,000
	CAPITAL EXPENSE	
2201-3	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
	CAPITAL ASSETS	
2201-4	Ministry Administration Capital Assets	
	Machinery and equipment - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202

This program leads and assists in the development and delivery of policies, programs and services that support Northern Ontario businesses and communities. In addition, the program strives to make Northern Ontario strong, healthy and prosperous by providing business and community economic development support and access to government programs and services, promoting trade and investment, and answering northern regional and local infrastructure needs. It also co-leads the implementation of the government's Growth Plan for Northern Ontario through the coordination of provincial economic development initiatives in the North.

The program provides support for policy and program development and implementation on a range of issues and opportunities with respect to Northern Ontario. By engaging Northerners in government initiatives, including policy and planning activities, this program also ensures Northerners have a say in the development of government programs and services that affect them. The program is responsible for applying a Northern lens for policy review and development and champions Northern Ontario interests to further economic development.

This program invests in Northern Ontario infrastructure to support government priorities. Strategic investments in infrastructure such as the Northern Highways Program and telecommunications and information technology are improving the North's linkages to the rest of Ontario, Canada and beyond.

The program area provides economic development support to Northern Ontario businesses and communities. Through this program, the Ministry's network of offices provides northern communities and businesses with access to government economic development programs and services. Ministry programs work to attract trade and investment opportunities to help northern businesses develop and expand domestic and international markets. The Ministry also helps public and private sector economic growth, diversification and job creation through the Northern Ontario Heritage Fund Corporation.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Northern Economic Development	276,690,800	192,270,300	84,420,500	235,947,615
	Total Including Special Warrants	276,690,800	192,270,300	84,420,500	235,947,615
	Less: Special Warrants	106,800,000	-	106,800,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	169,890,800	192,270,300	(22,379,500)	235,947,615
	Special Warrants	106,800,000	-	106,800,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	2,601,000	2,601,000	-	221,151
	Total Statutory Appropriations	2,601,000	2,601,000	-	221,151
	Total Operating Expense	279,291,800	194,871,300	84,420,500	236,168,766
OPERATING ASSETS					
3	Northern Development Operating Assets	10,261,000	5,248,700	5,012,300	5,467,917
	Total Including Special Warrants	10,261,000	5,248,700	5,012,300	5,467,917
	Less: Special Warrants	10,200,000	-	10,200,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	61,000	5,248,700	(5,187,700)	5,467,917
	Special Warrants	10,200,000	-	10,200,000	-
	Total Operating Assets	10,261,000	5,248,700	5,012,300	5,467,917

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
2	Northern Economic Development	125,715,200	117,680,500	8,034,700	131,001,344
	Total Including Special Warrants	125,715,200	117,680,500	8,034,700	131,001,344
	Less: Special Warrants	57,000,000	-	57,000,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	68,715,200	117,680,500	(48,965,300)	131,001,344
	Special Warrants	57,000,000	-	57,000,000	-
S	Amortization, the <i>Financial Administration Act</i>	245,873,300	228,672,600	17,200,700	211,744,300
	Total Statutory Appropriations	245,873,300	228,672,600	17,200,700	211,744,300
	Total Capital Expense	371,588,500	346,353,100	25,235,400	342,745,644
CAPITAL ASSETS					
4	Northern Development Capital Assets	570,896,900	553,323,000	17,573,900	522,238,301
	Total Including Special Warrants	570,896,900	553,323,000	17,573,900	522,238,301
	Less: Special Warrants	280,000,000	-	280,000,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	290,896,900	553,323,000	(262,426,100)	522,238,301
	Special Warrants	280,000,000	-	280,000,000	-
	Total Capital Assets	570,896,900	553,323,000	17,573,900	522,238,301

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2202-1	Northern Economic Development		
	Salaries and wages		10,019,900
	Employee benefits		1,360,900
	Transportation and communication		711,600
	Services		9,242,300
	Supplies and equipment		235,600
	Transfer payments		
	Community Services	625,000	
	Economic Development	830,000	
	Summer Jobs Service	3,360,000	
	Ontario Northland Transportation Commission	72,572,000	
	Owen Sound Transportation Company	2,265,000	
	GO North Investor Program	500,000	
	Northern Ontario Heritage Fund	60,000,000	
	Northern Ontario Municipal Associations	100,000	
	Small Business Enterprise Centres	700,000	
	Northern Industrial Electricity Rate Program	119,470,000	
	Aboriginal Economic Development	8,400,000	268,822,000
	Subtotal		290,392,300
	Less: Recoveries		13,701,500
	Total Operating Expense		276,690,800
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		2,601,000
	Total Operating Expense for Northern Development Program		279,291,800
OPERATING ASSETS			
2202-3	Northern Development Operating Assets		
	Deposits and prepaid expenses		1,000
	Loans and Investments		10,260,000
	Total Operating Assets		10,261,000
	Total Operating Assets for Northern Development Program		10,261,000

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2202-2	Northern Economic Development		
	Services		25,102,000
	Transfer payments		
	Winter Roads	5,000,000	
	Ontario Northland Transportation Commission	50,875,000	
	Owen Sound Transportation Company	2,040,000	
	Northern Ontario Heritage Fund	40,000,000	
	Railway Infrastructure Renewal	122,200	98,037,200
	Other transactions		
	Resource Access Roads		2,576,000
	Total Capital Expense		125,715,200
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		245,873,300
	Total Capital Expense for Northern Development Program		371,588,500
CAPITAL ASSETS			
2202-4	Northern Development Capital Assets		
	Transportation infrastructure - asset costs		570,895,900
	Machinery and equipment - asset costs		1,000
	Total Capital Assets		570,896,900
	Total Capital Assets for Northern Development Program		570,896,900

MINES AND MINERALS PROGRAM - VOTE 2203

This program encourages, promotes and facilitates the sustained economic benefits of Ontario's mineral resources through its oversight of Ontario's mineral exploration and development sector. It promotes a strong, safe and sustainable Ontario by administering *Ontario's Mining Act* in a fair and consistent manner, to ensure sustainable and responsible development of our mineral resources. This involves ensuring equitable public access to Crown mineral rights, fair and efficient management of Ontario's mining lands as well as ensuring the safe, environmentally sound mineral development and rehabilitation of mining lands.

It also has responsibility for encouraging and facilitating Aboriginal participation in Ontario's economy in a way that is respectful of Aboriginal rights and culture and meets Ontario's consultation obligations.

The program also generates and disseminates geoscientific data that attracts and guides mineral sector investment and informs a broad range of government policy priorities.

It administers the Ontario Diamond Royalty Regulation, values rough stones for export, and works with industry partners to pursue value-added opportunities throughout the diamond industry.

This program also provides support for policy and program development and implementation on a range of issues and opportunities with respect to development in the Ring of Fire. A dedicated secretariat works with all parties involved, consulting with Northerners including Aboriginal people and the mining community to encourage the region's responsible, sustainable development.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Mineral Sector Competitiveness	57,013,100	57,353,700	(340,600)	53,825,567
	Total Including Special Warrants	57,013,100	57,353,700	(340,600)	53,825,567
	Less: Special Warrants	19,000,000	-	19,000,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	38,013,100	57,353,700	(19,340,600)	53,825,567
	Special Warrants	19,000,000	-	19,000,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	401,000	401,000	-	91,766
	Total Statutory Appropriations	401,000	401,000	-	91,766
	Total Operating Expense	57,414,100	57,754,700	(340,600)	53,917,333
OPERATING ASSETS					
3	Mines and Minerals Operating Assets	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
2	Mineral Sector Competitiveness	5,001,000	5,001,000	-	17,200,785
	Total Including Special Warrants	5,001,000	5,001,000	-	17,200,785
	Less: Special Warrants	2,500,000	-	2,500,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,501,000	5,001,000	(2,500,000)	17,200,785
	Special Warrants	2,500,000	-	2,500,000	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	87,314
	Total Statutory Appropriations	1,000	1,000	-	87,314
	Total Capital Expense	5,002,000	5,002,000	-	17,288,099
CAPITAL ASSETS					
4	Mines and Minerals Capital Assets	1,000	1,000	-	118,081
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	118,081
	Total Capital Assets	1,000	1,000	-	118,081

MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2203-1	Mineral Sector Competitiveness		
	Salaries and wages		21,927,300
	Employee benefits		2,938,900
	Transportation and communication		2,246,500
	Services		22,913,200
	Supplies and equipment		2,552,200
	Transfer payments		
	Mapping Ontario's Geological Opportunities	100,000	
	Reporting Ontario's <i>Mining Activities</i>	85,000	
	Focused Flow-through Share Tax Credit	4,250,000	4,435,000
	Total Operating Expense		57,013,100
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		401,000
	Total Operating Expense for Mines and Minerals Program		57,414,100
	OPERATING ASSETS		
2203-3	Mines and Minerals Operating Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Mines and Minerals Program		1,000
	CAPITAL EXPENSE		
2203-2	Mineral Sector Competitiveness		
	Transportation and communication		50,000
	Services		3,875,000
	Supplies and equipment		1,075,000
	Other transactions		1,000
	Total Capital Expense		5,001,000

MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Mines and Minerals Program	5,002,000
	CAPITAL ASSETS	
2203-4	Mines and Minerals Capital Assets	
	Machinery and equipment - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Mines and Minerals Program	1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	264,640,114	303,485,043
Government Reorganization		
Transfer of functions to other Ministries	(79,600)	(2,201,400)
Restated Total Operating Expense	264,560,514	301,283,643

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OFFICE OF THE PREMIER

The Office of the Premier personnel provide essential support for the Premier of Ontario in her roles as head of the Executive Council and head of the Ontario government.

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
2401	Office of the Premier Program	2,597,100	2,563,000	34,100	2,335,281
	Less: Special Warrants	1,717,200	-	1,717,200	-
	TOTAL OPERATING EXPENSE TO BE VOTED	879,900	2,563,000	(1,683,100)	2,335,281
	Special Warrants	1,717,200	-	1,717,200	-
	Statutory Appropriations	105,861	105,861	-	106,809
	Ministry Total Operating Expense	2,702,961	2,668,861	34,100	2,442,090
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	2,702,961	2,668,861	34,100	2,442,090

OFFICE OF THE PREMIER PROGRAM - VOTE 2401

The program covers the operation and administration of the Premier's Office.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Office of the Premier	2,597,100	2,563,000	34,100	2,335,281
	Total Including Special Warrants	2,597,100	2,563,000	34,100	2,335,281
	Less: Special Warrants	1,717,200	-	1,717,200	-
	TOTAL OPERATING EXPENSE TO BE VOTED	879,900	2,563,000	(1,683,100)	2,335,281
	Special Warrants	1,717,200	-	1,717,200	-
S	Premier's Salary, the <i>Executive Council Act</i>	89,688	89,688	-	92,424
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	14,385
	Total Statutory Appropriations	105,861	105,861	-	106,809
	Total Operating Expense	2,702,961	2,668,861	34,100	2,442,090

OFFICE OF THE PREMIER PROGRAM - VOTE 2401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2401-1	Office of the Premier	
	Salaries and wages	2,246,300
	Employee benefits	238,200
	Transportation and communication	73,100
	Services	19,400
	Supplies and equipment	20,100
	Total Operating Expense	2,597,100
	Statutory Appropriations	
S	Premier's Salary, the <i>Executive Council Act</i>	89,688
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Office of the Premier Program	2,702,961

MINISTRY OF TOURISM, CULTURE AND SPORT

The Ministry of Tourism, Culture and Sport provides leadership for these fast-growing sectors of the provincial economy which are fundamental to the prosperity and quality of life of Ontario citizens.

The Ministry works with the tourism sector to stimulate economic growth, investment and competitiveness in the rapidly changing world of travel and leisure.

By providing leadership within the arts and culture community, the Ministry helps grow the creative economy, build a dynamic cultural environment with vibrant liveable communities in Ontario and encourage stewardship of heritage assets.

The Ministry helps broaden participation in sport and recreation to enable Ontarians to lead healthy, active lifestyles and enhances opportunities for high-performance athletes to achieve success. Hosting high-profile sport events increases job creation and encourages economic growth.

The Pan/Parapan American Games Secretariat (PPAGS), which supports the Minister Responsible for the 2015 Pan/Parapan American Games, is responsible for overseeing Ontario's financial commitments in the Games and helping to ensure the Games' vision is achieved.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
3801	Ministry Administration Program	7,447,100	7,496,100	(49,000)	9,117,603
3802	Tourism Program	136,699,000	134,758,200	1,940,800	161,252,708
3803	Sport, Recreation and Community Programs	50,665,000	50,564,000	101,000	51,384,842
3805	Culture Program	247,171,600	244,311,600	2,860,000	244,390,533
3806	Ontario Trillium Foundation Program	115,001,000	115,001,000	-	120,000,000
3808	Ontario Cultural Media Tax Credits	399,692,100	343,516,800	56,175,300	577,712,087
3809	Pan/Parapan American Games Secretariat	253,237,700	54,649,700	198,588,000	38,393,704
	Less: Special Warrants	298,139,300	-	298,139,300	-
TOTAL OPERATING EXPENSE TO BE VOTED		911,774,200	950,297,400	(38,523,200)	1,202,251,477
	Special Warrants	298,139,300	-	298,139,300	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
	Statutory Appropriations	80,187	80,187	-	80,353
	Ministry Total Operating Expense	1,209,993,687	950,377,587	259,616,100	1,202,331,830
	Consolidation Adjustment - Ontario Place Corporation	3,528,500	2,870,000	658,500	2,640,000
	Consolidation Adjustment - Metro Toronto Convention Centre	46,258,000	44,543,200	1,714,800	44,733,000
	Consolidation Adjustment - Ontario Tourism Marketing Partnership Corporation	8,303,000	6,335,900	1,967,100	(2,916,000)
	Consolidation Adjustment - Ontario Science Centre	14,951,300	10,286,900	4,664,400	13,390,396
	Consolidation Adjustment - Ontario Trillium Foundation	2,933,400	7,748,200	(4,814,800)	6,135,000
	Consolidation Adjustment - Royal Ontario Museum	24,942,000	23,096,200	1,845,800	27,791,000
	Consolidation Adjustment - Ontario Arts Council	1,209,000	1,270,000	(61,000)	1,000,100
	Consolidation Adjustment - Ottawa Convention Centre	15,712,600	15,633,000	79,600	15,764,000
	Consolidation Adjustment - Niagara Parks Commission	75,227,500	74,833,000	394,500	71,036,000
	Consolidation Adjustment - TO2015	345,297,100	234,703,400	110,593,700	102,225,000
	Total Including Consolidation & Other Adjustments	1,748,356,087	1,371,697,387	376,658,700	1,484,130,326

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
3801	Ministry Administration Program	2,000	2,000	-	-
3802	Tourism Program	1,000	1,000	-	-
3804	Tourism and Culture Capital Program	47,541,900	67,204,500	(19,662,600)	51,657,576
3805	Culture Program	1,000	1,000	-	-
3809	Pan/Parapan American Games Secretariat	1,548,000	1,000	1,547,000	217,846,869
	Less: Special Warrants	13,594,000	-	13,594,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		35,499,900	67,209,500	(31,709,600)	269,504,445
	Special Warrants	13,594,000	-	13,594,000	-
	Statutory Appropriations	4,000	4,000	-	-
	Ministry Total Capital Expense	49,097,900	67,213,500	(18,115,600)	269,504,445

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
	Consolidation Adjustment - Ontario Place Corporation	542,400	87,500	454,900	-
	Consolidation Adjustment - Metro Toronto Convention Centre	8,087,400	7,438,600	648,800	7,268,000
	Consolidation Adjustment - Ontario Tourism Marketing Partnership Corporation	666,000	462,700	203,300	2,448,000
	Consolidation Adjustment - Ontario Science Centre	5,624,100	6,130,000	(505,900)	6,624,000
	Consolidation Adjustment - Ontario Trillium Foundation	592,300	551,000	41,300	(4,498,000)
	Consolidation Adjustment - Royal Ontario Museum	8,900,100	11,142,000	(2,241,900)	9,465,000
	Consolidation Adjustment - Ontario Arts Council	400,000	350,000	50,000	174,000
	Consolidation Adjustment - Ottawa Convention Centre	5,299,800	5,386,000	(86,200)	5,385,000
	Consolidation Adjustment - Niagara Parks Commission	8,213,300	6,925,600	1,287,700	1,597,000
	Total Including Consolidation & Other Adjustments	87,423,300	105,686,900	(18,263,600)	297,967,445
CAPITAL ASSETS					
3801	Ministry Administration Program	2,000	2,000	-	-
3802	Tourism Program	23,501,000	1,000	23,500,000	-
3805	Culture Program	1,000	1,000	-	-
3809	Pan/Parapan American Games Secretariat	5,812,000	255,341,900	(249,529,900)	-
	Less: Special Warrants	3,668,000	-	3,668,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	25,648,000	255,345,900	(229,697,900)	-
	Special Warrants	3,668,000	-	3,668,000	-
	Ministry Total Capital Assets	29,316,000	255,345,900	(226,029,900)	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	1,835,779,387	1,477,384,287	358,395,100	1,782,097,771

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801

The Ministry Administration Program includes the Minister's Office, the Parliamentary Assistant's Office, the Deputy Minister's Office and the Communications Branch. The program is responsible for overall direction and corporate leadership of the Ministry and internal administration.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	7,447,100	7,496,100	(49,000)	9,117,603
	Total Including Special Warrants	7,447,100	7,496,100	(49,000)	9,117,603
	Less: Special Warrants	1,899,000	-	1,899,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	5,548,100	7,496,100	(1,948,000)	9,117,603
	Special Warrants	1,899,000	-	1,899,000	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	31,052
	Total Statutory Appropriations	80,187	80,187	-	80,353
	Total Operating Expense	7,527,287	7,576,287	(49,000)	9,197,956
CAPITAL EXPENSE					
3	Ministry Administration	2,000	2,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,000	2,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,000	2,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Capital Expense	4,000	4,000	-	-
CAPITAL ASSETS					
2	Ministry Administration	2,000	2,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Capital Assets	2,000	2,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3801-1	Ministry Administration		
	Salaries and wages		5,405,700
	Employee benefits		648,300
	Transportation and communication		471,200
	Services		767,000
	Supplies and equipment		154,900
	Total Operating Expense		7,447,100
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,763,400	
	Employee benefits	326,500	
	Transportation and communication	303,200	
	Services	374,800	
	Supplies and equipment	136,900	3,904,800
	<i>Communications Services</i>		
	Salaries and wages	2,642,300	
	Employee benefits	321,800	
	Transportation and communication	168,000	
	Services	392,200	
	Supplies and equipment	18,000	3,542,300
	Total Operating Expense		7,447,100
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		7,527,287
	CAPITAL EXPENSE		
3801-3	Ministry Administration		
	Other transactions		2,000
	Total Capital Expense to be Voted		2,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		2,000
	Total Capital Expense for Ministry Administration Program		4,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
3801-2	Ministry Administration	
	Land and marine fleet - asset costs	2,000
	Total Capital Assets to be Voted	2,000
	Total Capital Assets for Ministry Administration Program	2,000

TOURISM PROGRAM - VOTE 3802

The Tourism Program seeks to sustain and grow the competitiveness of Ontario's tourism industry.

The Ministry works in partnership with tourism associations and businesses to strengthen and build the tourism industry and promote Ontario worldwide as a premier, four-season tourist destination. This includes providing support to the 13 Regional Tourism Organizations and festivals and events across the province, identifying tourism investment and development opportunities, and providing strategic intelligence to keep tourism stakeholders well informed about trends, issues, and visitor expectations.

The Ministry oversees the activities and accountabilities of six agencies and two attractions that promote tourism, economic growth and job creation. The Ministry's tourism attractions and agencies are the stewards of unique historic facilities, green space and parklands in regions across Ontario, and offer a range of educational, recreational, cultural and entertainment programs for residents and visitors.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Tourism	136,699,000	134,758,200	1,940,800	161,252,708
	Total Including Special Warrants	136,699,000	134,758,200	1,940,800	161,252,708
	Less: Special Warrants	61,250,000	-	61,250,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	75,449,000	134,758,200	(59,309,200)	161,252,708
	Special Warrants	61,250,000	-	61,250,000	-
	Total Operating Expense	136,699,000	134,758,200	1,940,800	161,252,708
CAPITAL EXPENSE					
3	Tourism	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Tourism	23,501,000	1,000	23,500,000	-
	Total Including Special Warrants	23,501,000	1,000	23,500,000	-
	Less: Special Warrants	1,750,000	-	1,750,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	21,751,000	1,000	21,750,000	-
	Special Warrants	1,750,000	-	1,750,000	-
	Total Capital Assets	23,501,000	1,000	23,500,000	-

TOURISM PROGRAM - VOTE 3802, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
3802-1	Tourism			
	Salaries and wages			12,616,000
	Employee benefits			1,929,200
	Transportation and communication			536,500
	Services			4,337,400
	Supplies and equipment			959,600
	Transfer payments			
	Grants in Support of Tourism Investment Development	5,000,000		
	Grants in Support of the Festival and Event Attractions and Support Program	22,260,000		
	Grants in Support of Tourism Regions	40,000,000		
	Ontario Tourism Marketing Partnership Corporation	39,867,500		
	Ontario Place Corporation	2,070,000		
	St. Lawrence Parks Commission	7,122,800	116,320,300	
	Total Operating Expense			136,699,000
	Sub-Items:			
	Tourism Policy and Development			
	Salaries and wages	4,538,200		
	Employee benefits	721,000		
	Transportation and communication	323,800		
	Services	1,708,900		
	Supplies and equipment	126,600		
	Transfer payments			
	Grants in Support of Tourism Investment Development	5,000,000		
	Grants in Support of the Festival and Event Attractions and Support Program	22,260,000		
	Grants in Support of Tourism Regions	40,000,000	67,260,000	74,678,500
	Tourism Marketing			
	Transfer payments			
	Ontario Tourism Marketing Partnership Corporation	39,867,500		39,867,500

TOURISM PROGRAM - VOTE 3802, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
Tourism Planning and Operations				
	Salaries and wages		8,077,800	
	Employee benefits		1,208,200	
	Transportation and communication		212,700	
	Services		2,628,500	
	Supplies and equipment		833,000	
	Transfer payments			
	Ontario Place Corporation	2,070,000		
	St. Lawrence Parks Commission	7,122,800	9,192,800	22,153,000
	Total Operating Expense			136,699,000
	Total Operating Expense for Tourism Program			136,699,000

TOURISM PROGRAM - VOTE 3802, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
3802-3	Tourism	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Tourism Program	2,000
	CAPITAL ASSETS	
3802-2	Tourism	
	Land	23,500,000
	Land and marine fleet - asset costs	1,000
	Total Capital Assets	23,501,000
	Total Capital Assets for Tourism Program	23,501,000

SPORT, RECREATION AND COMMUNITY PROGRAMS - VOTE 3803

The Ministry's sport, recreation and community programs are working to increase Ontarians' sport and physical activity participation levels and developing high performance athletes whose achievements inspire people across Ontario and Canada.

The Ministry leads Ontario's interests in 'Amateur Sport' by ensuring recognized sports are conducted in a fair and safe way; encouraging sport participation among all Ontarians; supporting high performance athletes; ensuring the sport legacy from the 2015 Pan/Parapan American Games and advocating Ontario priorities at the federal level.

The Ministry leads Ontario's interests in 'Recreation' by providing funding for key partners to deliver projects that increase physical activity and provide after school programs among children and youth and promote the 2015 Pan/Parapan American Games; enhance recreation infrastructure at the local level; provide coordination for provincial interests in trails, parkland, open space and waterbased recreation resources.

The Ministry also supports Recreation and Community programs that deliver targeted health promotion programs with a focus on sport and recreation and engage Aboriginal communities to increase physical activity.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Sport, Recreation and Community	50,665,000	50,564,000	101,000	51,384,842
	Total Including Special Warrants	50,665,000	50,564,000	101,000	51,384,842
	Less: Special Warrants	16,469,000	-	16,469,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	34,196,000	50,564,000	(16,368,000)	51,384,842
	Special Warrants	16,469,000	-	16,469,000	-
	Total Operating Expense	50,665,000	50,564,000	101,000	51,384,842

SPORT, RECREATION AND COMMUNITY PROGRAMS - VOTE 3803, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3803-1	Sport, Recreation and Community		
	Salaries and wages		3,048,600
	Employee benefits		365,900
	Transportation and communication		210,500
	Services		1,256,200
	Supplies and equipment		74,500
	Transfer payments		
	Sport and Athlete Development	22,605,300	
	Youth Programs	13,500,000	
	Ontario Sport and Recreation Communities Fund	7,204,000	
	Aboriginal Programs	2,400,000	45,709,300
	Total Operating Expense		50,665,000
	Total Operating Expense for Sport, Recreation and Community Programs		50,665,000

TOURISM AND CULTURE CAPITAL PROGRAM - VOTE 3804

The Tourism and Culture Capital Program preserves and enhances Ontario's investment in tourism and cultural infrastructure. The Ministry provides capital repair and rehabilitation funding to 13 of its 21 tourism and cultural agencies and attractions. This funding enables the Ministry's agencies and attractions to undertake repair and rehabilitation of existing infrastructure including: renovations, building code upgrades, health and safety improvements and statutory/regulatory compliance, that help them remain competitive and enhance the visitor experience.

The Ministry manages the infrastructure development commitments for Sports, Culture Tourism Partnership Program as well as one-time capital year-end investments.

The Ministry is currently leading the revitalization of Ontario Place, a signature capital project and commitment for the Ontario Government.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
1	Tourism and Culture Capital	47,541,900	67,204,500	(19,662,600)	51,657,576
	Total Including Special Warrants	47,541,900	67,204,500	(19,662,600)	51,657,576
	Less: Special Warrants	13,329,000	-	13,329,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	34,212,900	67,204,500	(32,991,600)	51,657,576
	Special Warrants	13,329,000	-	13,329,000	-
	Total Capital Expense	47,541,900	67,204,500	(19,662,600)	51,657,576

TOURISM AND CULTURE CAPITAL PROGRAM - VOTE 3804, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
3804-1	Tourism and Culture Capital		
	Services		6,603,500
	Supplies and equipment		2,199,000
	Transfer payments		
	Grants in Support of Pan/Parapan American Games	95,000	
	Tourism Agencies Repairs and Rehabilitation	5,975,800	
	Cultural Agencies Repairs & Rehabilitation	11,800,000	
	Grants in Support of Culture	11,113,000	
	Grants in Support of Culture - Federal Contribution	6,255,600	
	Ontario Place Revitalization	3,500,000	38,739,400
	Total Capital Expense		47,541,900
	Total Capital Expense for Tourism and Culture Capital Program		
			47,541,900

CULTURE PROGRAM - VOTE 3805

The Culture Program promotes and supports the arts and cultural industries, protects Ontario's heritage, advances the public library system and supports cultural agencies in order to maximize their contribution to Ontario's social, cultural and economic well-being. The Ministry provides support and advice to municipalities, First Nations, municipal heritage committees and others involved in heritage conservation and protection or cultural planning.

Through strategic investments in cultural industries in the entertainment and creative cluster, the Ministry supports innovation, encourages high-skill job creation and contributes to strengthening Ontario's competitive advantage in the knowledge-based economy.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Culture	247,171,600	244,311,600	2,860,000	244,390,533
	Total Including Special Warrants	247,171,600	244,311,600	2,860,000	244,390,533
	Less: Special Warrants	90,000,000	-	90,000,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	157,171,600	244,311,600	(87,140,000)	244,390,533
	Special Warrants	90,000,000	-	90,000,000	-
	Total Operating Expense	247,171,600	244,311,600	2,860,000	244,390,533
CAPITAL EXPENSE					
3	Culture Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Culture Program	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

CULTURE PROGRAM - VOTE 3805, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3805-1	Culture		
	Salaries and wages		10,392,600
	Employee benefits		950,700
	Transportation and communication		430,600
	Services		1,701,300
	Supplies and equipment		379,400
	Transfer payments		
	Arts Sector Support	10,043,200	
	Heritage Sector Support	5,930,600	
	Libraries Sector Support	28,594,600	
	Art Gallery of Ontario	21,072,300	
	McMichael Canadian Collection	3,328,800	
	Ontario Arts Council	59,937,400	
	Ontario Media Development Corporation	22,950,300	
	Ontario Heritage Trust	4,159,300	
	Ontario Science Centre	19,364,100	
	Royal Botanical Gardens	4,036,000	
	Royal Ontario Museum	27,280,900	
	Science North	6,828,900	
	Southern Ontario Library Service	3,145,800	
	Ontario Library Service North	1,645,800	
	Ontario Music Fund	15,000,000	233,318,000
	Subtotal		247,172,600
	Less: Recoveries		1,000
	Total Operating Expense		247,171,600
	Total Operating Expense for Culture Program		247,171,600

CULTURE PROGRAM - VOTE 3805, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
3805-3	Culture Program	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Culture Program	2,000
	CAPITAL ASSETS	
3805-2	Culture Program	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Culture Program	1,000

ONTARIO TRILLIUM FOUNDATION PROGRAM - VOTE 3806

The Ontario Trillium Foundation is one of Canada's leading charitable grant-making foundations. It helps build strong and healthy communities through contributions to charitable and not-for-profit organizations in the arts and culture, sports and recreation, human and social services and environmental sectors.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ontario Trillium Foundation	115,001,000	115,001,000	-	120,000,000
TOTAL OPERATING EXPENSE TO BE VOTED		115,001,000	115,001,000	-	120,000,000
Total Operating Expense		115,001,000	115,001,000	-	120,000,000

ONTARIO TRILLIUM FOUNDATION PROGRAM - VOTE 3806, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3806-1	Ontario Trillium Foundation	
	Transfer payments	
	Ontario Trillium Foundation	115,001,000
Total Operating Expense to be Voted		115,001,000
Total Operating Expense for Ontario Trillium Foundation Program		115,001,000

ONTARIO CULTURAL MEDIA TAX CREDITS - VOTE 3808

Six corporate tax credits which support the production of films, television programming, animation, music recordings, books and interactive digital content by eligible Ontario producers.

The Canada Revenue Agency (CRA) administers the program on behalf of Ontario through the federal income tax system.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ontario Cultural Media Tax Credits	399,692,100	343,516,800	56,175,300	577,712,087
	Total Including Special Warrants	399,692,100	343,516,800	56,175,300	577,712,087
	Less: Special Warrants	98,674,000	-	98,674,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	301,018,100	343,516,800	(42,498,700)	577,712,087
	Special Warrants	98,674,000	-	98,674,000	-
	Total Operating Expense	399,692,100	343,516,800	56,175,300	577,712,087

ONTARIO CULTURAL MEDIA TAX CREDITS - VOTE 3808, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3808-1	Ontario Cultural Media Tax Credits		
	Transfer payments		
	Ontario Book Publishing Tax Credit	3,861,100	
	Ontario Computer Animation and Special Effects Tax Credit	23,137,400	
	Ontario Film and Television Tax Credit	156,030,500	
	Ontario Interactive Digital Media Tax Credit	61,158,700	
	Ontario Production Services Tax Credit	154,607,000	
	Ontario Sound Recording Tax Credit	897,400	399,692,100
	Total Operating Expense		399,692,100
	Total Operating Expense for Ontario Cultural Media Tax Credits		399,692,100

PAN/PARAPAN AMERICAN GAMES SECRETARIAT - VOTE 3809

The Pan/Parapan American Games Secretariat is responsible for overseeing Ontario's financial commitments to the Games and working with the Toronto 2015 Pan/Parapan American Games Organizing Committee, federal and municipal governments to ensure the Games' vision is achieved. The Secretariat co-ordinates the province's involvement in planning and operational activities for the Games, provides important services and expertise for hosting the Games and ensures the legacies are enjoyed by Ontarians for generations to come. The Secretariat works with Infrastructure Ontario and the Ministry of Infrastructure to co-ordinate the acceleration of the West Don Lands development for the Athletes' Village and works closely with all partners in the development of new and improved sport infrastructure that will support athletes and all Ontarians.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Pan/Parapan American Games Secretariat	253,237,700	54,649,700	198,588,000	38,393,704
	Total Including Special Warrants	253,237,700	54,649,700	198,588,000	38,393,704
	Less: Special Warrants	29,847,300	-	29,847,300	-
	TOTAL OPERATING EXPENSE TO BE VOTED	223,390,400	54,649,700	168,740,700	38,393,704
	Special Warrants	29,847,300	-	29,847,300	-
	Total Operating Expense	253,237,700	54,649,700	198,588,000	38,393,704
CAPITAL EXPENSE					
2	Pan/Parapan American Games Capital	1,548,000	1,000	1,547,000	217,846,869
	Total Including Special Warrants	1,548,000	1,000	1,547,000	217,846,869
	Less: Special Warrants	265,000	-	265,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,283,000	1,000	1,282,000	217,846,869
	Special Warrants	265,000	-	265,000	-
	Total Capital Expense	1,548,000	1,000	1,547,000	217,846,869
CAPITAL ASSETS					
3	Pan/Parapan American Games Capital Assets	5,812,000	255,341,900	(249,529,900)	-
	Total Including Special Warrants	5,812,000	255,341,900	(249,529,900)	-
	Less: Special Warrants	1,918,000	-	1,918,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,894,000	255,341,900	(251,447,900)	-
	Special Warrants	1,918,000	-	1,918,000	-
	Total Capital Assets	5,812,000	255,341,900	(249,529,900)	-

PAN/PARAPAN AMERICAN GAMES SECRETARIAT - VOTE 3809, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3809-1	Pan/Parapan American Games Secretariat		
	Salaries and wages		6,841,800
	Employee benefits		891,700
	Transportation and communication		126,400
	Services		4,507,900
	Supplies and equipment		133,200
	Transfer payments		
	Legacy, Promotion and Celebration	20,185,000	
	Pan/Parapan American Games	220,551,700	240,736,700
	Total Operating Expense		253,237,700
	Total Operating Expense for Pan/Parapan American Games Secretariat		253,237,700
CAPITAL EXPENSE			
3809-2	Pan/Parapan American Games Capital		
	Transfer payments		
	Pan/Parapan American Games Infrastructure		1,548,000
	Total Capital Expense		1,548,000
	Total Capital Expense for Pan/Parapan American Games Secretariat		1,548,000
CAPITAL ASSETS			
3809-3	Pan/Parapan American Games Capital Assets		
	Buildings – alternative financing and procurement		5,812,000
	Total Capital Assets		5,812,000
	Total Capital Assets for Pan/Parapan American Games Secretariat		5,812,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	955,633,028	1,172,663,465
Government Reorganization		
Transfer of functions from other Ministries	-	38,406,804
Transfer of functions to other Ministries	(5,255,441)	(8,738,439)
Restated Total Operating Expense	950,377,587	1,202,331,830

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Capital Expense previously published*	67,213,500	51,657,576
Government Reorganization		
Transfer of functions from other Ministries	-	217,846,869
Restated Total Capital Expense	67,213,500	269,504,445

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

The Ministry of Training, Colleges and Universities is committed to developing the best workforce in the world, to ensure a competitive advantage in the knowledge economy by creating accessible, affordable and high quality learning opportunities and systems with enhanced accountability.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
3001	Ministry Administration Program	22,981,600	20,187,300	2,794,300	19,625,245
3002	Postsecondary Education Program	6,203,131,000	6,166,299,600	36,831,400	5,899,356,192
3003	Employment Ontario Program	1,394,931,300	1,365,118,100	29,813,200	1,259,090,803
3004	Strategic Policy and Programs	24,540,200	24,803,800	(263,600)	17,471,778
	Less: Special Warrants	2,155,831,400	-	2,155,831,400	-
TOTAL OPERATING EXPENSE TO BE VOTED		5,489,752,700	7,576,408,800	(2,086,656,100)	7,195,544,018
	Special Warrants	2,155,831,400	-	2,155,831,400	-
	Statutory Appropriations	32,690,114	32,690,114	-	51,734,331
	Ministry Total Operating Expense	7,678,274,214	7,609,098,914	69,175,300	7,247,278,349
	Consolidation Adjustment - Schools	(67,643,600)	(57,986,000)	(9,657,600)	(56,835,180)
	Consolidation Adjustment - Colleges	(122,833,700)	(140,352,200)	17,518,500	(143,177,195)
	Consolidation Adjustment - Ontario Student Loan Trust	(42,435,700)	(39,793,200)	(2,642,500)	(27,403,018)
Total Including Consolidation & Other Adjustments		7,445,361,214	7,370,967,514	74,393,700	7,019,862,956
OPERATING ASSETS					
3002	Postsecondary Education Program	78,601,000	71,400,000	7,201,000	70,101,257
3003	Employment Ontario Program	2,001,000	3,000,000	(999,000)	1,520,300
	Less: Special Warrants	44,005,700	-	44,005,700	-
TOTAL OPERATING ASSETS TO BE VOTED		36,596,300	74,400,000	(37,803,700)	71,621,557
	Special Warrants	44,005,700	-	44,005,700	-
	Ministry Total Operating Assets	80,602,000	74,400,000	6,202,000	71,621,557

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
3002	Postsecondary Education Program	284,194,700	197,711,200	86,483,500	154,862,300
3003	Employment Ontario Program	16,001,000	16,001,000	-	15,932,009
	Less: Special Warrants	48,000,000	-	48,000,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	252,195,700	213,712,200	38,483,500	170,794,309
	Special Warrants	48,000,000	-	48,000,000	-
	Statutory Appropriations	3,071,100	1,567,300	1,503,800	1,246,674
	Ministry Total Capital Expense	303,266,800	215,279,500	87,987,300	172,040,983
	Consolidation Adjustment - Colleges	90,156,300	146,355,100	(56,198,800)	153,761,149
	Total Including Consolidation & Other Adjustments	393,423,100	361,634,600	31,788,500	325,802,132
CAPITAL ASSETS					
3002	Postsecondary Education Program	9,407,100	9,852,500	(445,400)	9,345,985
	Less: Special Warrants	2,360,000	-	2,360,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	7,047,100	9,852,500	(2,805,400)	9,345,985
	Special Warrants	2,360,000	-	2,360,000	-
	Ministry Total Capital Assets	9,407,100	9,852,500	(445,400)	9,345,985
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	7,838,784,314	7,732,602,114	106,182,200	7,345,665,088

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001

To provide the overall direction required to enable the Ministry of Training, Colleges and Universities to meet its objectives; and to provide the administrative and support services for the operational programs of the ministry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	22,981,600	20,187,300	2,794,300	19,625,245
	Total Including Special Warrants	22,981,600	20,187,300	2,794,300	19,625,245
	Less: Special Warrants	1,228,700	-	1,228,700	-
	TOTAL OPERATING EXPENSE TO BE VOTED	21,752,900	20,187,300	1,565,600	19,625,245
	Special Warrants	1,228,700	-	1,228,700	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	-	-	-	56
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	36,056
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	52,779
	Total Operating Expense	23,045,614	20,251,314	2,794,300	19,678,024

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3001-1	Ministry Administration		
	Salaries and wages	1,926,600	
	Employee benefits	489,000	
	Transportation and communication	153,800	
	Services	20,350,600	
	Supplies and equipment	61,600	
	Total Operating Expense	22,981,600	
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	1,926,600	
	Employee benefits	489,000	
	Transportation and communication	153,800	
	Services	552,500	
	Supplies and equipment	61,600	3,183,500
	<i>Financial and Administrative Services</i>		
	Services	11,426,500	11,426,500
	<i>Human Resources</i>		
	Services	1,290,700	1,290,700
	<i>Communications Services</i>		
	Services	4,187,400	4,187,400
	<i>Legal Services</i>		
	Services	1,223,000	1,223,000
	<i>Audit Services</i>		
	Services	1,271,500	1,271,500
	<i>Information Systems</i>		
	Services	399,000	399,000
	Total Operating Expense		22,981,600

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Ministry Administration Program	23,045,614

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002

The Postsecondary Education Division works in collaboration with the Strategic Policy and Programs Division to implement government strategies and policies for postsecondary education in Ontario. The Postsecondary Education Division develops and implements operational policies and financial support to postsecondary education institutions and students in Ontario, in support of the government's social and economic policy objectives with the goal of providing opportunities for high quality, accountable, relevant and accessible postsecondary education.

Key components of the program include: Ontario Student Assistance Program; administration of operating and capital transfer payments to colleges and universities; managing financial and governance relationships with postsecondary institutions; managing accountability mechanisms (such as key performance indicators and multi-year accountability agreement annual report backs); regulating the public colleges of applied arts and technology and private career colleges in accordance with applicable statutes.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Colleges, Universities and Student Support	6,203,131,000	6,166,299,600	36,831,400	5,899,356,192
	Total Including Special Warrants	6,203,131,000	6,166,299,600	36,831,400	5,899,356,192
	Less: Special Warrants	1,837,290,300	-	1,837,290,300	-
	TOTAL OPERATING EXPENSE TO BE VOTED	4,365,840,700	6,166,299,600	(1,800,458,900)	5,899,356,192
	Special Warrants	1,837,290,300	-	1,837,290,300	-
S	Bad Debt Expense for Student Loans, the <i>Financial Administration Act</i>	26,540,000	26,540,000	-	35,355,029
	Total Statutory Appropriations	26,540,000	26,540,000	-	35,355,029
	Total Operating Expense	6,229,671,000	6,192,839,600	36,831,400	5,934,711,221
OPERATING ASSETS					
4	Colleges, Universities and Student Support	78,601,000	71,400,000	7,201,000	70,101,257
	Total Including Special Warrants	78,601,000	71,400,000	7,201,000	70,101,257
	Less: Special Warrants	43,005,700	-	43,005,700	-
	TOTAL OPERATING ASSETS TO BE VOTED	35,595,300	71,400,000	(35,804,700)	70,101,257
	Special Warrants	43,005,700	-	43,005,700	-
	Total Operating Assets	78,601,000	71,400,000	7,201,000	70,101,257

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
3	Support for Postsecondary Education	284,194,700	197,711,200	86,483,500	154,862,300
	Total Including Special Warrants	284,194,700	197,711,200	86,483,500	154,862,300
	Less: Special Warrants	40,000,000	-	40,000,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	244,194,700	197,711,200	46,483,500	154,862,300
	Special Warrants	40,000,000	-	40,000,000	-
S	Amortization, the <i>Financial Administration Act</i>	1,884,100	380,300	1,503,800	61,040
	Total Statutory Appropriations	1,884,100	380,300	1,503,800	61,040
	Total Capital Expense	286,078,800	198,091,500	87,987,300	154,923,340
CAPITAL ASSETS					
6	Colleges, Universities and Student Support	9,407,100	9,852,500	(445,400)	9,345,985
	Total Including Special Warrants	9,407,100	9,852,500	(445,400)	9,345,985
	Less: Special Warrants	2,360,000	-	2,360,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	7,047,100	9,852,500	(2,805,400)	9,345,985
	Special Warrants	2,360,000	-	2,360,000	-
	Total Capital Assets	9,407,100	9,852,500	(445,400)	9,345,985

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3002-1	Colleges, Universities and Student Support		
	Salaries and wages		16,269,400
	Employee benefits		2,435,500
	Transportation and communication		1,578,800
	Services		29,055,400
	Supplies and equipment		2,869,100
	Transfer payments		
	Grants for College Operating Costs	1,446,979,500	
	Grants for University Operating Costs	3,558,362,400	
	Council of Ministers of Education, Canada	748,200	
	Postsecondary Transformation	39,840,100	
	Student Financial Assistance Programs	1,104,993,600	6,150,923,800
	Subtotal		6,203,132,000
	Less: Recoveries		1,000
	Total Operating Expense		6,203,131,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense for Student Loans, the <i>Financial Administration Act</i>		26,540,000
	Total Operating Expense for Postsecondary Education Program		6,229,671,000
OPERATING ASSETS			
3002-4	Colleges, Universities and Student Support		
	Advances and recoverable amounts		1,000
	Loans and Investments		
	Student Support		78,600,000
	Total Operating Assets		78,601,000
	Total Operating Assets for Postsecondary Education Program		78,601,000
CAPITAL EXPENSE			
3002-3	Support for Postsecondary Education		
	Transfer payments		
	Capital Grants - Colleges	116,406,000	
	Capital Grants - Universities	167,787,700	284,193,700
	Other transactions		1,000
	Total Capital Expense		284,194,700

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,884,100
	Total Capital Expense for Postsecondary Education Program	286,078,800
	CAPITAL ASSETS	
3002-6	Colleges, Universities and Student Support	
	Business application software - asset costs	9,407,100
	Total Capital Assets	9,407,100
	Total Capital Assets for Postsecondary Education Program	9,407,100

EMPLOYMENT ONTARIO PROGRAM - VOTE 3003

Employment Ontario (EO), Ontario's integrated employment and training network, makes it easier for Ontarians to find the employment and training programs and services they need. To remain competitive in the current and future economy, investments in education and skills training play a critical role in preparing people for jobs that ensure future prosperity in the knowledge-based economy.

EO's programs and services fall into four categories:

1. Employment and Training;
2. Apprenticeship;
3. Foundational Skills; and,
4. Labour Market.

EO programs and services are delivered through the EO network, comprised of Ontario's community-based network of employment service providers, literacy providers, public colleges, direct delivery apprenticeship offices and training delivery agents. EO aims to deliver integrated, customer-focused and effective employment and training to advance Ontario's economic advantage.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
7	Employment Ontario System	1,394,931,300	1,365,118,100	29,813,200	1,259,090,803
	Total Including Special Warrants	1,394,931,300	1,365,118,100	29,813,200	1,259,090,803
	Less: Special Warrants	310,479,000	-	310,479,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	1,084,452,300	1,365,118,100	(280,665,800)	1,259,090,803
	Special Warrants	310,479,000	-	310,479,000	-
S	Bad Debt Expenses for Loans for Tools, the <i>Financial Administration Act</i>	503,600	503,600	-	-
S	Bad Debt Expenses - Other, the <i>Financial Administration Act</i>	5,582,500	5,582,500	-	16,326,523
	Total Statutory Appropriations	6,086,100	6,086,100	-	16,326,523
	Total Operating Expense	1,401,017,400	1,371,204,200	29,813,200	1,275,417,326
OPERATING ASSETS					
9	Employment Ontario System	2,001,000	3,000,000	(999,000)	1,520,300
	Total Including Special Warrants	2,001,000	3,000,000	(999,000)	1,520,300
	Less: Special Warrants	1,000,000	-	1,000,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,001,000	3,000,000	(1,999,000)	1,520,300
	Special Warrants	1,000,000	-	1,000,000	-
	Total Operating Assets	2,001,000	3,000,000	(999,000)	1,520,300

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
10	Employment Ontario System	16,001,000	16,001,000	-	15,932,009
	Total Including Special Warrants	16,001,000	16,001,000	-	15,932,009
	Less: Special Warrants	8,000,000	-	8,000,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	8,001,000	16,001,000	(8,000,000)	15,932,009
	Special Warrants	8,000,000	-	8,000,000	-
S	Amortization, the <i>Financial Administration Act</i>	1,187,000	1,187,000	-	1,185,634
	Total Statutory Appropriations	1,187,000	1,187,000	-	1,185,634
	Total Capital Expense	17,188,000	17,188,000	-	17,117,643

EMPLOYMENT ONTARIO PROGRAM - VOTE 3003, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3003-7	Employment Ontario System		
	Salaries and wages		67,034,900
	Employee benefits		10,090,900
	Transportation and communication		4,509,900
	Services		18,295,600
	Supplies and equipment		1,276,400
	Transfer payments		
	Employment and Training	1,059,018,600	
	Ontario Apprenticeship Training Tax Credit	193,607,600	
	Ontario Co-operative Education Tax Credit	41,097,400	1,293,723,600
	Total Operating Expense		1,394,931,300
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expenses for Loans for Tools, the <i>Financial Administration Act</i>		503,600
S	Bad Debt Expenses - Other, the <i>Financial Administration Act</i>		5,582,500
	Total Operating Expense for Employment Ontario Program		1,401,017,400
OPERATING ASSETS			
3003-9	Employment Ontario System		
	Advances and recoverable amounts		1,000
	Loans and Investments		
	Loans for Tools		2,000,000
	Total Operating Assets		2,001,000
	Total Operating Assets for Employment Ontario Program		2,001,000
CAPITAL EXPENSE			
3003-10	Employment Ontario System		
	Transfer payments		
	Apprenticeship Enhancement Fund		16,000,000
	Other transactions		1,000
	Total Capital Expense		16,001,000

EMPLOYMENT ONTARIO PROGRAM - VOTE 3003, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,187,000
	Total Capital Expense for Employment Ontario Program	17,188,000

STRATEGIC POLICY AND PROGRAMS - VOTE 3004

The Strategic Policy and Programs Division leads strategic policy development and program design for postsecondary education and labour market training. It also performs key functions for the ministry such as: long-term forecasting, capital planning and evaluation, and management of inter-jurisdictional relations, including the oversight of federal-provincial labour market agreements. The division's work contributes to the government's goal of developing a highly knowledgeable and skilled workforce able to succeed in today's changing economy.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Strategic Policy and Programs	24,540,200	24,803,800	(263,600)	17,471,778
	Total Including Special Warrants	24,540,200	24,803,800	(263,600)	17,471,778
	Less: Special Warrants	6,833,400	-	6,833,400	-
	TOTAL OPERATING EXPENSE TO BE VOTED	17,706,800	24,803,800	(7,097,000)	17,471,778
	Special Warrants	6,833,400	-	6,833,400	-
	Total Operating Expense	24,540,200	24,803,800	(263,600)	17,471,778

STRATEGIC POLICY AND PROGRAMS - VOTE 3004, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3004-1	Strategic Policy and Programs	
	Salaries and wages	11,589,600
	Employee benefits	1,738,400
	Transportation and communication	432,100
	Services	10,778,400
	Supplies and equipment	201,700
	Subtotal	24,740,200
	Less: Recoveries	200,000
	Total Operating Expense	24,540,200
	Total Operating Expense for Strategic Policy and Programs	24,540,200

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	7,619,219,714	7,263,150,549
Government Reorganization		
Transfer of functions to other Ministries	(10,120,800)	(15,872,200)
Restated Total Operating Expense	7,609,098,914	7,247,278,349

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF TRANSPORTATION

Ontario's transportation network is vital to the province's economy and quality of life. It connects us to the global marketplace, and to one another. The Ministry of Transportation's investments in long-term infrastructure - its maintenance, renewal and expansion - ensures that goods can get to market, commuters can travel between home and work, and that businesses will invest and operate in the province. Major programs include planning for and investing in critical transportation infrastructure such as transit, highways, bridges, strategic corridors, and advancing driver and vehicle safety.

The Ministry of Transportation strives to be a world leader in moving people and goods safely, efficiently, and sustainably to support a globally-competitive economy and a high quality of life.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
2701	Ministry Administration Program	44,360,500	46,016,300	(1,655,800)	43,626,313
2702	Policy and Planning	275,800,300	191,617,400	84,182,900	146,916,716
2703	Road User Safety Program	111,615,800	113,134,100	(1,518,300)	110,035,722
2704	Provincial Highways Management Program	397,046,800	379,047,700	17,999,100	364,458,882
2705	Labour and Transportation Cluster	54,939,100	56,609,000	(1,669,900)	67,763,098
	Less: Special Warrants	365,000,000	-	365,000,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	518,762,500	786,424,500	(267,662,000)	732,800,731
	Special Warrants	365,000,000	-	365,000,000	-
	Statutory Appropriations	369,014	369,014	-	365,968
	Ministry Total Operating Expense	884,131,514	786,793,514	97,338,000	733,166,699
	Operating Expense Adjustment - Municipal Gas Tax Allocation	320,999,000	320,999,000	-	317,732,788
	Consolidation Adjustment - Metrolinx	482,572,700	457,648,200	24,924,500	402,990,000
	Total Including Consolidation & Other Adjustments	1,687,703,214	1,565,440,714	122,262,500	1,453,889,487
OPERATING ASSETS					
2701	Ministry Administration Program	1,000	1,000	-	-
2702	Policy and Planning	1,000	1,000	-	-
2703	Road User Safety Program	1,000	1,000	-	-
2704	Provincial Highways Management Program	1,000	1,000	-	-
2705	Labour and Transportation Cluster	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	5,000	5,000	-	-
	Ministry Total Operating Assets	5,000	5,000	-	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
2701	Ministry Administration Program	1,000	1,000	-	146,246
2702	Policy and Planning	2,636,892,400	2,909,122,400	(272,230,000)	2,039,407,104
2703	Road User Safety Program	1,000	1,000	-	-
2704	Provincial Highways Management Program	52,959,900	50,607,800	2,352,100	35,780,993
	Less: Special Warrants	1,025,000,000	-	1,025,000,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,664,854,300	2,959,732,200	(1,294,877,900)	2,075,334,343
	Special Warrants	1,025,000,000	-	1,025,000,000	-
	Statutory Appropriations	719,205,900	659,873,700	59,332,200	597,099,255
	Ministry Total Capital Expense	3,409,060,200	3,619,605,900	(210,545,700)	2,672,433,598
	Consolidation Adjustment - Metrolinx	(2,071,860,800)	(2,417,980,900)	346,120,100	(1,648,696,987)
	Total Including Consolidation & Other Adjustments	1,337,199,400	1,201,625,000	135,574,400	1,023,736,611
CAPITAL ASSETS					
2701	Ministry Administration Program	18,783,300	17,490,900	1,292,400	8,405,443
2703	Road User Safety Program	44,151,700	39,615,000	4,536,700	40,666,696
2704	Provincial Highways Management Program	2,542,367,400	2,203,593,700	338,773,700	2,128,421,976
	Less: Special Warrants	1,254,000,000	-	1,254,000,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,351,302,400	2,260,699,600	(909,397,200)	2,177,494,115
	Special Warrants	1,254,000,000	-	1,254,000,000	-
	Ministry Total Capital Assets	2,605,302,400	2,260,699,600	344,602,800	2,177,494,115
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		3,024,902,614	2,767,065,714	257,836,900	2,477,626,098

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701

The Ministry Administration Program provides guidance and supports the ministry in meeting its business objectives. From providing expertise on expenditure management to helping the ministry get the best value from its human resources, this program gives the ministry the necessary professional support to achieve its overall goals.

The program provides a full range of services including resource planning and management, controllership, procurement, communications, customer service, accessibility and diversity planning, emergency management and other corporate functions. This program also administers the government fleet of vehicles, on behalf of the entire Ontario Public Service.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Business Support	44,360,500	46,016,300	(1,655,800)	43,626,313
	Total Including Special Warrants	44,360,500	46,016,300	(1,655,800)	43,626,313
	Less: Special Warrants	22,000,000	-	22,000,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	22,360,500	46,016,300	(23,655,800)	43,626,313
	Special Warrants	22,000,000	-	22,000,000	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	65,968
	Total Operating Expense	44,425,514	46,081,314	(1,655,800)	43,692,281
OPERATING ASSETS					
2	Business Support	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
4	Ministry Administration	1,000	1,000	-	146,246
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	146,246
S	Amortization, the <i>Financial Administration Act</i>	971,400	799,500	171,900	142,481
	Total Statutory Appropriations	971,400	799,500	171,900	142,481
	Total Capital Expense	972,400	800,500	171,900	288,727
CAPITAL ASSETS					
3	Ministry Administration	18,783,300	17,490,900	1,292,400	8,405,443
	Total Including Special Warrants	18,783,300	17,490,900	1,292,400	8,405,443
	Less: Special Warrants	6,000,000	-	6,000,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	12,783,300	17,490,900	(4,707,600)	8,405,443
	Special Warrants	6,000,000	-	6,000,000	-
	Total Capital Assets	18,783,300	17,490,900	1,292,400	8,405,443

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2701-1	Business Support		
	Salaries and wages	16,422,300	
	Employee benefits	2,159,800	
	Transportation and communication	1,070,500	
	Services	32,286,200	
	Supplies and equipment	15,104,300	
	Subtotal	67,043,100	
	Less: Recoveries	22,682,600	
	Total Operating Expense	44,360,500	
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	1,191,300	
	Employee benefits	156,700	
	Transportation and communication	95,900	
	Services	103,100	
	Supplies and equipment	37,500	
	Subtotal	1,584,500	
	Less: Recoveries	1,000	1,583,500
	<i>Financial and Administrative Services</i>		
	Salaries and wages	4,474,100	
	Employee benefits	588,400	
	Transportation and communication	512,400	
	Services	3,352,300	
	Supplies and equipment	352,300	
	Subtotal	9,279,500	
	Less: Recoveries	2,000	9,277,500
	<i>Facilities and Business Services</i>		
	Salaries and wages	5,252,700	
	Employee benefits	690,800	
	Transportation and communication	318,700	
	Services	23,776,200	
	Supplies and equipment	14,569,100	
	Subtotal	44,607,500	
	Less: Recoveries	22,676,600	21,930,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	3,328,500	
	Employee benefits	437,800	
	Transportation and communication	60,200	
	Services	817,000	
	Supplies and equipment	57,200	
	Subtotal	4,700,700	
	Less: Recoveries	1,000	4,699,700
	<i>Human Resources Services</i>		
	Salaries and wages	2,175,700	
	Employee benefits	286,100	
	Transportation and communication	43,300	
	Services	179,800	
	Supplies and equipment	24,500	
	Subtotal	2,709,400	
	Less: Recoveries	1,000	2,708,400
	<i>Audit Services</i>		
	Services	1,618,900	1,618,900
	<i>Legal Services</i>		
	Transportation and communication	40,000	
	Services	2,438,900	
	Supplies and equipment	63,700	
	Subtotal	2,542,600	
	Less: Recoveries	1,000	2,541,600
	Total Operating Expense		44,360,500
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		44,425,514

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
2701-2	Business Support	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ministry Administration Program	1,000
	CAPITAL EXPENSE	
2701-4	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
S	Amortization, the <i>Financial Administration Act</i>	
	Other transactions	15,936,400
	Less: Recoveries	14,965,000
	Total Capital Expense for Ministry Administration Program	972,400
	CAPITAL ASSETS	
2701-3	Ministry Administration	
	Land and marine fleet - asset costs	18,783,300
	Total Capital Assets	18,783,300
	Total Capital Assets for Ministry Administration Program	18,783,300

POLICY AND PLANNING - VOTE 2702

The Policy and Planning Program is responsible for identifying the long-term, strategic interests of the province with respect to Ontario's transportation systems, including transit. It also develops and implements policies, plans, programs and investments necessary to achieve that interest.

The program leads economic analysis and strategic research to support the sustainable and efficient movement of goods and people across Ontario's multimodal transportation system. It is also responsible for managing the province's relationship with Crown Agencies such as Metrolinx, which includes GO Transit, and for leading the development of an integrated multimodal Pan/ParaPan Am Games Transportation Plan.

Additionally, the program works to advance Ontario's transportation priorities and interests through the development of strong relationships with the federal government, other provinces, municipalities, and Aboriginal communities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Policy and Planning	69,492,600	32,135,900	37,356,700	28,088,377
2	Urban and Regional Transportation	206,307,700	159,481,500	46,826,200	118,828,339
	Total Including Special Warrants	275,800,300	191,617,400	84,182,900	146,916,716
	Less: Special Warrants	122,000,000	-	122,000,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	153,800,300	191,617,400	(37,817,100)	146,916,716
	Special Warrants	122,000,000	-	122,000,000	-
S	Municipal Public Transportation Funding, the <i>Dedicated Funding for Public Transportation Act</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Operating Expense	275,802,300	191,619,400	84,182,900	146,916,716
OPERATING ASSETS					
4	Urban and Regional Transportation	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
3	Urban and Regional Transportation	2,636,892,400	2,909,122,400	(272,230,000)	2,039,407,104
	Total Including Special Warrants	2,636,892,400	2,909,122,400	(272,230,000)	2,039,407,104
	Less: Special Warrants	973,000,000	-	973,000,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,663,892,400	2,909,122,400	(1,245,230,000)	2,039,407,104
	Special Warrants	973,000,000	-	973,000,000	-
	Total Capital Expense	2,636,892,400	2,909,122,400	(272,230,000)	2,039,407,104

POLICY AND PLANNING - VOTE 2702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)VOTE -
ITEM
#

STANDARD ACCOUNT BY ITEM AND SUB-ITEMS

OPERATING EXPENSE

2702-1	Policy and Planning		
	Salaries and wages		17,808,800
	Employee benefits		2,404,200
	Transportation and communication		442,200
	Services		48,630,200
	Supplies and equipment		308,200
	Subtotal		69,593,600
	Less: Recoveries		101,000
	Total Operating Expense		69,492,600
2702-2	Urban and Regional Transportation		
	Transfer payments		
	Metrolinx Operating Subsidies	196,257,700	
	Electric Vehicle Incentive and Infrastructure Program	9,600,000	
	Participation and Awareness Grants	450,000	206,307,700
	Total Operating Expense		206,307,700
	Dedicated Funding for Public Transportation SPA		
S	Municipal Public Transportation Funding, the <i>Dedicated Funding for Public Transportation Act</i>		
	Transfer payments		321,000,000
	Less: Recoveries		320,999,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Policy and Planning		275,802,300
	OPERATING ASSETS		
2702-4	Urban and Regional Transportation		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Policy and Planning		1,000

POLICY AND PLANNING - VOTE 2702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
2702-3	Urban and Regional Transportation		
	Transfer payments		
	Public Transit	2,630,568,400	
	Municipal Marine Infrastructure	6,324,000	2,636,892,400
	Total Capital Expense		2,636,892,400
	Total Capital Expense for Policy and Planning		2,636,892,400

ROAD USER SAFETY PROGRAM - VOTE 2703

The Road User Safety Program develops and implements strategies to improve road safety and mobility through the promotion of safe and responsible driving behaviour and motor vehicle safety.

Ontario has the best long term road safety record, one of the safest road jurisdictions in North America. The Ministry of Transportation's road safety program leads and actively participates with other jurisdictions in Canada and the United States in developing and promoting road safety initiatives and best practices. The program works with many partners, including law enforcement partners, community groups, safety organizations, the medical community, public health units, injury prevention practitioners, the insurance industry and the private sector to reduce collisions, fatalities and injuries on our roads.

The key responsibilities of the program are to: set safety standards and develop policies, programs, legislation and regulations for road users, commercial carriers and motor vehicles; inspect, monitor and enforce compliance with those standards; manage and deliver driver improvement and commercial vehicle safety programs; conduct leading edge research to inform policy development and guide public education and road safety marketing campaigns, improve public awareness of road safety, promote safe and responsible road user behaviours; manage revenue derived from driver and vehicle licences; focus on the customer by creating faster, smarter, more efficient products and services; and manage and protect personal information and identity. It also supports the delivery of programs for other ministries.

The program establishes policies and standards, and oversees the delivery of driver and vehicle licensing and registration and other services by our government and private sector partners.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Road User Safety	111,615,800	113,134,100	(1,518,300)	110,035,722
	Total Including Special Warrants	111,615,800	113,134,100	(1,518,300)	110,035,722
	Less: Special Warrants	46,000,000	-	46,000,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	65,615,800	113,134,100	(47,518,300)	110,035,722
	Special Warrants	46,000,000	-	46,000,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	300,000	300,000	-	300,000
	Total Statutory Appropriations	300,000	300,000	-	300,000
	Total Operating Expense	111,915,800	113,434,100	(1,518,300)	110,335,722
OPERATING ASSETS					
2	Road User Safety	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
4	Road User Safety	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	3,611,500	-	3,611,500	-
	Total Statutory Appropriations	3,611,500	-	3,611,500	-
	Total Capital Expense	3,612,500	1,000	3,611,500	-
CAPITAL ASSETS					
3	Road User Safety	44,151,700	39,615,000	4,536,700	40,666,696
	Total Including Special Warrants	44,151,700	39,615,000	4,536,700	40,666,696
	Less: Special Warrants	18,000,000	-	18,000,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	26,151,700	39,615,000	(13,463,300)	40,666,696
	Special Warrants	18,000,000	-	18,000,000	-
	Total Capital Assets	44,151,700	39,615,000	4,536,700	40,666,696

PAY EQUITY COMMISSION PROGRAM - VOTE 1602

The mandate of the Pay Equity Office (PEO) is to enforce Ontario's *Pay Equity Act*, intended to redress systemic gender discrimination in the compensation of work primarily performed by women. To carry out this mandate, the PEO provides education and advice to assist employers, employees and bargaining agents in the public and private sectors in achieving and maintaining pay equity in their workplaces. The PEO investigates complaints, monitors workplaces and issues Orders for compliance where necessary. The PEO has the authority to conduct research on pay equity and related subjects and to make recommendations to the Minister.

The Pay Equity Hearings Tribunal, a quasi-judicial tri-partite administrative tribunal, is responsible for adjudicating disputes arising under the *Pay Equity Act*.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Pay Equity Office	3,186,700	3,438,100	(251,400)	2,985,705
2	Pay Equity Hearings Tribunal	500,800	761,600	(260,800)	407,890
	Total Including Special Warrants	3,687,500	4,199,700	(512,200)	3,393,595
	Less: Special Warrants	1,094,400	-	1,094,400	-
	TOTAL OPERATING EXPENSE TO BE VOTED	2,593,100	4,199,700	(1,606,600)	3,393,595
	Special Warrants	1,094,400	-	1,094,400	-
	Total Operating Expense	3,687,500	4,199,700	(512,200)	3,393,595

ROAD USER SAFETY PROGRAM - VOTE 2703, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
2703-3	Road User Safety	
	Business application software - salaries and wages	8,124,200
	Business application software - employee benefits	1,046,100
	Business application software - asset costs	34,981,400
	Total Capital Assets	44,151,700
	Total Capital Assets for Road User Safety Program	44,151,700

PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM - VOTE 2704

The Provincial Highways Management Program oversees the provincial highway network and develops strategies to maximize investments in highway infrastructure.

The provincial highway network provides safe mobility for people and goods, and promotes economic, environmental and social sustainability. The program delivers these activities through internal resources, partnerships and private sector service providers.

Activities include environmental assessments, investment planning, engineering, property acquisition, rehabilitation, new construction, contract oversight and routine summer and winter maintenance (such as shoulder grading/snow and ice control) for all provincial highways and bridges. The program is responsible for remote airports throughout northern Ontario, ferry services in locations across Ontario, First Nations roads subsidies, road improvements in unincorporated areas, service centres, and the production of the Ontario highways official map.

The program develops policies and guidelines and sets highway and bridge maintenance, engineering, materials, investment planning and construction standards.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Operations and Maintenance	397,046,800	379,047,700	17,999,100	364,458,882
	Total Including Special Warrants	397,046,800	379,047,700	17,999,100	364,458,882
	Less: Special Warrants	151,000,000	-	151,000,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	246,046,800	379,047,700	(133,000,900)	364,458,882
	Special Warrants	151,000,000	-	151,000,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	397,047,800	379,048,700	17,999,100	364,458,882
OPERATING ASSETS					
5	Provincial Highways Management	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
2	Engineering and Construction	52,958,900	50,606,800	2,352,100	35,780,993
4	Highway Work-In-Progress	1,000	1,000	-	-
	Total Including Special Warrants	52,959,900	50,607,800	2,352,100	35,780,993
	Less: Special Warrants	52,000,000	-	52,000,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	959,900	50,607,800	(49,647,900)	35,780,993
	Special Warrants	52,000,000	-	52,000,000	-
S	Amortization, Engineering and Construction, the <i>Financial Administration Act</i>	714,623,000	659,074,200	55,548,800	596,956,774
	Total Statutory Appropriations	714,623,000	659,074,200	55,548,800	596,956,774
	Total Capital Expense	767,582,900	709,682,000	57,900,900	632,737,767
CAPITAL ASSETS					
3	Transportation Infrastructure Assets	2,542,367,400	2,203,593,700	338,773,700	2,128,421,976
	Total Including Special Warrants	2,542,367,400	2,203,593,700	338,773,700	2,128,421,976
	Less: Special Warrants	1,230,000,000	-	1,230,000,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,312,367,400	2,203,593,700	(891,226,300)	2,128,421,976
	Special Warrants	1,230,000,000	-	1,230,000,000	-
	Total Capital Assets	2,542,367,400	2,203,593,700	338,773,700	2,128,421,976

PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS
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OPERATING EXPENSE

2704-1	Operations and Maintenance		
	Salaries and wages		66,012,600
	Employee benefits		12,997,500
	Transportation and communication		4,488,500
	Services		322,738,200
	Supplies and equipment		24,400,000
	Transfer payments		
	Payments in lieu of municipal taxation	5,500,000	
	Municipal Ferries	3,710,000	9,210,000
	Subtotal		439,846,800
	Less: Recoveries		42,800,000
	Total Operating Expense		397,046,800

*Sub-Items:**Highways Operations and Maintenance*

Salaries and wages	62,472,200	
Employee benefits	12,499,400	
Transportation and communication	3,638,500	
Services	319,346,500	
Supplies and equipment	22,551,500	
Transfer payments		
Payments in lieu of municipal taxation	5,500,000	
Municipal Ferries	3,710,000	9,210,000
Subtotal	429,718,100	
Less: Recoveries	42,500,000	387,218,100

Remote Aviation

Salaries and wages	3,540,400	
Employee benefits	498,100	
Transportation and communication	850,000	
Services	3,391,700	
Supplies and equipment	1,848,500	
Subtotal	10,128,700	
Less: Recoveries	300,000	9,828,700
Total Operating Expense		397,046,800

PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Provincial Highways Management Program	397,047,800
	OPERATING ASSETS	
2704-5	Provincial Highways Management	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Provincial Highways Management Program	1,000

PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
2704-2	Engineering and Construction		
	Salaries and wages		1,371,300
	Employee benefits		156,300
	Transportation and communication		475,000
	Services		9,997,300
	Supplies and equipment		1,175,000
	Transfer payments		
	Highway 407 Municipal	22,500,000	
	Municipal BCF-MIC Projects	9,300,000	
	First Nations	3,000,000	
	Walker Road Widening/Reconstruction	1,500,000	
	Community and Environmental Improvements	601,000	
	Ottawa River Crossing	50,000	
	Highways and Land Transfers	1,000	
	Transition Fund	1,000	36,953,000
	Other transactions		2,831,000
	Total Capital Expense		52,958,900

*Sub-Items:**Transfer Payments and Other Highway Expenditures*

Transfer payments			
Highway 407 Municipal	22,500,000		
Municipal BCF-MIC Projects	9,300,000		
First Nations	3,000,000		
Community and Environmental Improvements	601,000		
Ottawa River Crossing	50,000		
Highways and Land Transfers	1,000		
Transition Fund	1,000	35,453,000	
Other transactions		2,831,000	38,284,000

PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
	<i>Remote Aviation</i>		
	Transportation and communication	300,000	
	Services	2,220,000	
	Supplies and equipment	1,000,000	3,520,000
	<i>Windsor Border Initiatives Implementation Group</i>		
	Salaries and wages	1,371,300	
	Employee benefits	156,300	
	Transportation and communication	175,000	
	Services	7,777,300	
	Supplies and equipment	175,000	
	Transfer payments		
	Walker Road Widening/Reconstruction	1,500,000	11,154,900
	Total Capital Expense		52,958,900
2704-4	Highway Work-In-Progress		
	Salaries and wages		85,502,400
	Employee benefits		14,963,700
	Transportation and communication		2,205,000
	Services		21,834,000
	Supplies and equipment		1,105,000
	Subtotal		125,610,100
	Less: Recoveries		125,609,100
	Total Capital Expense		1,000
	<i>Sub-Items:</i>		
	<i>Highway Work-In-Progress</i>		
	Salaries and wages	82,972,000	
	Employee benefits	14,584,100	
	Transportation and communication	2,200,000	
	Services	21,819,000	
	Supplies and equipment	1,100,000	
	Subtotal	122,675,100	
	Less: Recoveries	122,674,600	500

PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
	<i>Windsor Border Initiatives Implementation Group</i>		
	Salaries and wages	2,530,400	
	Employee benefits	379,600	
	Transportation and communication	5,000	
	Services	15,000	
	Supplies and equipment	5,000	
	Subtotal	2,935,000	
	Less: Recoveries	2,934,500	500
	Total Capital Expense		1,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, Engineering and Construction, the <i>Financial Administration Act</i>	714,623,000	
	Total Capital Expense for Provincial Highways Management Program		767,582,900
	CAPITAL ASSETS		
2704-3	Transportation Infrastructure Assets		
	Land	196,450,100	
	Buildings - asset costs	16,140,000	
	Transportation infrastructure - salaries and wages	2,000	
	Transportation infrastructure - employee benefits	2,000	
	Transportation infrastructure - asset costs	2,883,699,200	
	Machinery and equipment - asset costs	750,000	
	Land and marine fleet - asset costs	16,220,000	
	Subtotal	3,113,263,300	
	Less: Recoveries	570,895,900	
	Total Capital Assets		2,542,367,400

PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
Sub-Items:		
Transportation Infrastructure Assets		
Land	196,450,100	
Buildings - asset costs	16,140,000	
Transportation infrastructure - salaries and wages	1,000	
Transportation infrastructure - employee benefits	1,000	
Transportation infrastructure - asset costs	2,520,141,700	
Machinery and equipment - asset costs	750,000	
Land and marine fleet - asset costs	16,220,000	
Subtotal	2,749,703,800	
Less: Recoveries	570,895,900	2,178,807,900
Windsor Border Initiatives Implementation Group		
Transportation infrastructure - salaries and wages	1,000	
Transportation infrastructure - employee benefits	1,000	
Transportation infrastructure - asset costs	363,557,500	363,559,500
Total Capital Assets		2,542,367,400
Total Capital Assets for Provincial Highways Management Program		2,542,367,400

LABOUR AND TRANSPORTATION CLUSTER - VOTE 2705

The Labour and Transportation Cluster provides leadership in the use of information and information technology (I&IT) for the Ministries of Labour and Transportation. The cluster is also the central provider for .NET technology solutions across the Ontario Public Service.

The cluster enables the ministries to deliver elements of their Results-based Plans by supporting effective management of their I&IT resources. The cluster also plans I&IT investments to optimize value and help the ministries be socially responsible stewards of the public trust.

By helping to modernize the ministries' information practices, the Labour and Transportation Cluster enhances program delivery, enables new business opportunities and improves customer service.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Information and Information Technology Services	54,841,600	56,511,500	(1,669,900)	67,716,067
3	Other Ministry Recoveries	97,500	97,500	-	47,031
	Total Including Special Warrants	54,939,100	56,609,000	(1,669,900)	67,763,098
	Less: Special Warrants	24,000,000	-	24,000,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	30,939,100	56,609,000	(25,669,900)	67,763,098
	Special Warrants	24,000,000	-	24,000,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	54,940,100	56,610,000	(1,669,900)	67,763,098
OPERATING ASSETS					
2	Information and Information Technology	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

LABOUR AND TRANSPORTATION CLUSTER - VOTE 2705, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2705-1	Information and Information Technology Services	
	Salaries and wages	27,681,800
	Employee benefits	3,639,800
	Transportation and communication	517,300
	Services	43,768,900
	Supplies and equipment	461,500
	Subtotal	76,069,300
	Less: Recoveries	21,227,700
	Total Operating Expense	54,841,600
2705-3	Other Ministry Recoveries	
	Salaries and wages	945,400
	Employee benefits	141,800
	Transportation and communication	60,000
	Services	5,880,400
	Supplies and equipment	10,000
	Subtotal	7,037,600
	Less: Recoveries	6,940,100
	Total Operating Expense	97,500
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Labour and Transportation Cluster	54,940,100
OPERATING ASSETS		
2705-2	Information and Information Technology	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Labour and Transportation Cluster	1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	1,107,792,514	1,050,231,187
Government Reorganization		
Transfer of functions from other Ministries	-	1,638,600
Transfer of functions to other Ministries	-	(970,300)
Change in Accounting		
Change in Accounting	(320,999,000)	(317,732,788)
Restated Total Operating Expense	786,793,514	733,166,699

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

SUMMARY TABLES

TABLE 1 - Operating: Summary

for the Fiscal Year

Ministries	OPERATING EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	43,434,800	24,164,700	65,014	67,664,514	-	67,664,514
Agriculture and Food / Rural Affairs	589,875,000	167,175,000	2,096,014	759,146,014	217,147,500	976,293,514
Attorney General	919,794,600	732,584,400	5,368,014	1,657,747,014	30,041,000	1,687,788,014
Cabinet Office	20,733,500	7,947,200	64,014	28,744,714	-	28,744,714
Children and Youth Services	2,958,732,400	1,274,674,400	64,014	4,233,470,814	(98,636,800)	4,134,834,014
Citizenship and Immigration	152,106,800	29,161,000	128,028	181,395,828	(60,698,400)	120,697,428
Community and Social Services	8,028,766,100	2,696,499,300	47,365,014	10,772,630,414	(17,792,200)	10,754,838,214
Community Safety and Correctional Services	1,726,441,100	691,298,000	132,187	2,417,871,287	(20,094,800)	2,397,776,487
Consumer Services	19,194,400	5,900,200	66,014	25,160,614	-	25,160,614
Economic Development, Trade and Employment / Research and Innovation	830,818,300	220,000,000	1,555,028	1,052,373,328	(56,306,100)	996,067,228
Education	19,869,324,000	4,490,976,400	507,064,014	24,867,364,414	(300,021,900)	24,567,342,514
Energy	780,302,500	400,503,700	65,014	1,180,871,214	226,314,900	1,407,186,114
Environment	242,032,100	87,114,000	66,014	329,212,114	152,170,400	481,382,514
Finance	1,836,784,300	608,500,000	10,438,858,814	12,884,143,114	1,130,485,500	14,014,628,614
Francophone Affairs, Office of	3,271,100	849,000	-	4,120,100	-	4,120,100
Government Services	1,024,572,600	655,533,300	520,520,014	2,200,625,914	(30,000,000)	2,170,625,914
Health and Long-Term Care	34,606,339,100	14,813,890,000	1,108,360	49,421,337,460	(767,347,800)	48,653,989,660
Infrastructure	56,591,300	24,700,000	208,014	81,499,314	61,708,400	143,207,714
Labour	201,434,600	92,855,700	65,014	294,355,314	16,355,900	310,711,214
Lieutenant Governor, Office of the	929,500	400,000	-	1,329,500	-	1,329,500
Municipal Affairs and Housing	655,260,900	256,766,400	59,159,687	971,186,987	(89,193,100)	881,993,887
Natural Resources	251,947,800	239,349,200	5,167,014	496,464,014	213,122,000	709,586,014
Northern Development and Mines	214,140,300	132,000,000	3,067,014	349,207,314	55,229,200	404,436,514
Premier, Office of the	879,900	1,717,200	105,861	2,702,961	-	2,702,961
Tourism, Culture and Sport	911,774,200	298,139,300	80,187	1,209,993,687	538,362,400	1,748,356,087
Training, Colleges and Universities	5,489,752,700	2,155,831,400	32,690,114	7,678,274,214	(232,913,000)	7,445,361,214
Transportation	518,762,500	365,000,000	369,014	884,131,514	803,571,700	1,687,703,214
TOTAL	81,953,996,400	30,473,529,800	11,625,497,490	124,053,023,690	1,771,504,800	125,824,528,490

of Total Including Consolidation and Other Adjustments

Ending March 31, 2015

ASSETS				Ministries
To Be Voted	Special Warrants	Statutory	Total Estimates	
\$	\$	\$	\$	
-	-	-	-	Aboriginal Affairs
1,105,000	-	11,800,000	12,905,000	Agriculture and Food / Rural Affairs
1,045,400	746,700	-	1,792,100	Attorney General
-	-	-	-	Cabinet Office
3,000	-	-	3,000	Children and Youth Services
-	-	-	-	Citizenship and Immigration
39,844,700	13,459,300	-	53,304,000	Community and Social Services
18,000	-	-	18,000	Community Safety and Correctional Services
1,000	-	-	1,000	Consumer Services
23,603,000	15,000,000	-	38,603,000	Economic Development, Trade and Employment / Research and Innovation
1,726,000	575,000	-	2,301,000	Education
-	-	-	-	Energy
-	-	-	-	Environment
201,000	100,000	27,601,000	27,902,000	Finance
-	-	-	-	Francophone Affairs, Office of
15,526,100	-	-	15,526,100	Government Services
58,706,900	25,160,100	-	83,867,000	Health and Long-Term Care
-	-	-	-	Infrastructure
-	-	-	-	Labour
-	-	-	-	Lieutenant Governor, Office of the
-	-	-	-	Municipal Affairs and Housing
257,800	101,500	-	359,300	Natural Resources
63,000	10,200,000	-	10,263,000	Northern Development and Mines
-	-	-	-	Premier, Office of the
-	-	-	-	Tourism, Culture and Sport
36,596,300	44,005,700	-	80,602,000	Training, Colleges and Universities
5,000	-	-	5,000	Transportation
178,702,200	109,348,300	39,401,000	327,451,500	

TABLE 2 - Operating: Comparative

Ministries	OPERATING EXPENSE		
	2014-15 Estimates	2013-14 Estimates	2012-13 Actual
	\$	\$	\$
Aboriginal Affairs	67,664,514	61,619,514	62,004,425
Agriculture and Food / Rural Affairs	759,146,014	653,709,314	632,652,034
Attorney General	1,657,747,014	1,647,442,614	1,618,067,316
Cabinet Office	28,744,714	26,775,314	26,684,946
Children and Youth Services	4,233,470,814	4,150,716,114	3,986,946,379
Citizenship and Immigration	181,395,828	177,453,828	200,940,167
Community and Social Services	10,772,630,414	10,163,720,214	9,722,097,001
Community Safety and Correctional Services	2,417,871,287	2,264,328,887	2,235,213,555
Consumer Services	25,160,614	23,961,514	20,386,868
Economic Development, Trade and Employment / Research and Innovation	1,052,373,328	949,933,828	945,800,554
Education	24,867,364,414	24,621,777,714	24,311,835,548
Energy	1,180,871,214	1,119,714,414	1,101,517,192
Environment	329,212,114	321,556,314	317,027,567
Finance	12,884,143,114	12,094,419,087	11,310,513,691
Francophone Affairs, Office of	4,120,100	4,989,200	4,983,058
Government Services	2,200,625,914	2,572,284,014	2,679,511,701
Health and Long-Term Care	49,421,337,460	48,402,468,960	47,063,832,143
Infrastructure	81,499,314	76,397,414	79,696,693
Labour	294,355,314	288,846,014	264,348,082
Lieutenant Governor, Office of the	1,329,500	1,313,700	1,334,554
Municipal Affairs and Housing	971,186,987	909,905,287	972,936,694
Natural Resources	496,464,014	530,288,614	605,412,679
Northern Development and Mines	349,207,314	264,560,514	301,283,643
Premier, Office of the	2,702,961	2,668,861	2,442,090
Tourism, Culture and Sport	1,209,993,687	950,377,587	1,202,331,830
Training, Colleges and Universities	7,678,274,214	7,609,098,914	7,247,278,349
Transportation	884,131,514	786,793,514	733,166,699
TOTAL	124,053,023,690	120,677,121,263	117,650,245,458

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministries
2014-15 Estimates	2013-14 Estimates	2012-13 Actual	
\$	\$	\$	
-	-	-	Aboriginal Affairs
12,905,000	12,905,000	4,563,500	Agriculture and Food / Rural Affairs
1,792,100	1,874,800	-	Attorney General
-	-	-	Cabinet Office
3,000	2,003,000	377,521	Children and Youth Services
-	-	-	Citizenship and Immigration
53,304,000	26,904,000	30,000,000	Community and Social Services
18,000	16,000	-	Community Safety and Correctional Services
1,000	1,000	-	Consumer Services
38,603,000	50,504,000	21,353,122	Economic Development, Trade and Employment / Research and Innovation
2,301,000	2,001,000	2,965,200	Education
-	-	-	Energy
-	-	-	Environment
27,902,000	27,552,000	544,686,503	Finance
-	-	-	Francophone Affairs, Office of
15,526,100	15,590,500	12,622,060	Government Services
83,867,000	104,595,000	71,939,960	Health and Long-Term Care
-	-	-	Infrastructure
-	-	-	Labour
-	-	-	Lieutenant Governor, Office of the
-	-	-	Municipal Affairs and Housing
359,300	555,800	1,346,810	Natural Resources
10,263,000	5,250,700	5,467,917	Northern Development and Mines
-	-	-	Premier, Office of the
-	-	-	Tourism, Culture and Sport
80,602,000	74,400,000	71,621,557	Training, Colleges and Universities
5,000	5,000	-	Transportation
327,451,500	324,157,800	766,944,150	

TABLE 3 - Operating: Summary of Total

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	\$	\$	\$	\$	\$
Aboriginal Affairs	13,169,914	1,508,100	1,025,000	13,169,600	265,300
Agriculture and Food / Rural Affairs	79,889,014	12,063,000	5,678,600	50,673,200	2,329,100
Attorney General	853,285,814	104,470,100	28,608,400	339,774,100	18,427,200
Cabinet Office	20,158,414	2,322,700	1,006,000	4,748,000	481,600
Children and Youth Services	189,007,114	28,141,100	8,501,900	81,329,400	11,294,800
Citizenship and Immigration	26,063,328	3,305,000	1,332,700	14,530,400	742,800
Community and Social Services	241,243,314	42,014,600	13,715,900	118,034,700	3,411,600
Community Safety and Correctional Services	1,517,754,787	203,531,400	57,166,600	312,482,800	163,359,000
Consumer Services	12,168,114	1,577,400	613,700	10,106,900	777,500
Economic Development, Trade and Employment / Research and Innovation	58,476,128	7,904,100	5,926,900	55,570,900	2,933,800
Education	178,099,214	25,716,400	14,831,000	177,006,000	13,432,500
Energy	20,095,214	2,457,700	697,700	20,244,400	656,200
Environment	182,686,014	26,539,800	6,291,700	76,757,200	7,732,600
Finance	223,589,214	34,857,100	7,789,400	369,619,200	5,111,000
Francophone Affairs, Office of	1,931,300	227,800	118,500	1,763,500	79,000
Government Services	557,203,014	2,214,503,800	97,566,600	702,299,700	58,768,300
Health and Long-Term Care	305,683,560	50,364,300	29,754,900	281,735,900	24,956,600
Infrastructure	13,981,014	1,855,300	411,300	61,031,200	350,500
Labour	130,423,314	19,431,100	8,352,500	47,975,000	2,724,200
Lieutenant Governor, Office of the	788,000	93,600	92,100	162,500	37,500
Municipal Affairs and Housing	39,545,787	4,595,000	2,291,300	22,547,700	1,073,600
Natural Resources	332,190,914	51,660,500	28,544,100	247,425,900	46,393,600
Northern Development and Mines	38,486,914	5,100,900	3,492,400	42,680,100	3,082,100
Premier, Office of the	2,352,161	238,200	73,100	19,400	20,100
Tourism, Culture and Sport	38,384,887	4,785,800	1,775,200	12,569,800	1,701,600
Training, Colleges and Universities	96,884,514	14,753,800	6,674,600	78,480,000	4,408,800
Transportation	191,357,314	31,321,200	9,078,500	495,126,300	42,784,000
TOTAL	5,364,898,290	2,895,339,800	341,410,600	3,637,863,800	417,334,900

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministries
\$	\$	\$	\$	
38,525,600	1,000	-	67,664,514	Aboriginal Affairs
608,507,900	2,032,000	2,026,800	759,146,014	Agriculture and Food / Rural Affairs
487,289,800	5,304,000	179,412,400	1,657,747,014	Attorney General
28,000	-	-	28,744,714	Cabinet Office
3,915,196,500	-	-	4,233,470,814	Children and Youth Services
136,223,600	-	802,000	181,395,828	Citizenship and Immigration
10,306,909,300	47,301,000	-	10,772,630,414	Community and Social Services
209,599,100	52,000	46,074,400	2,417,871,287	Community Safety and Correctional Services
5,000	2,000	90,000	25,160,614	Consumer Services
921,237,400	1,527,000	1,202,900	1,052,373,328	Economic Development, Trade and Employment / Research and Innovation
24,539,692,100	-	81,412,800	24,867,364,414	Education
1,141,072,400	1,000	4,353,400	1,180,871,214	Energy
29,486,800	2,000	284,000	329,212,114	Environment
779,768,100	11,602,293,800	138,884,700	12,884,143,114	Finance
-	-	-	4,120,100	Francophone Affairs, Office of
11,335,100	30,705,700	1,471,756,300	2,200,625,914	Government Services
48,727,906,900	1,012,000	76,700	49,421,337,460	Health and Long-Term Care
2,021,000	3,669,000	1,820,000	81,499,314	Infrastructure
103,120,200	1,000	17,672,000	294,355,314	Labour
-	155,800	-	1,329,500	Lieutenant Governor, Office of the
996,419,000	5,804,600	101,090,000	971,186,987	Municipal Affairs and Housing
57,385,600	5,103,000	272,239,600	496,464,014	Natural Resources
273,257,000	3,003,000	19,895,100	349,207,314	Northern Development and Mines
-	-	-	2,702,961	Premier, Office of the
1,150,777,400	-	1,000	1,209,993,687	Tourism, Culture and Sport
7,444,647,400	32,626,100	201,000	7,678,274,214	Training, Colleges and Universities
536,717,700	304,000	422,557,500	884,131,514	Transportation
102,417,128,900	11,740,900,000	2,761,852,600	124,053,023,690	

TABLE 4 - Operating: Summary of Total Assets by Category

Ministries	Deposits and Prepaid Expenses	Advances and Recoverable Amounts	Loans and Investments	Inventory Held for Resale	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	-	-	-	-	-	-
Agriculture and Food / Rural Affairs	905,000	-	12,000,000	-	-	12,905,000
Attorney General	1,792,100	-	-	-	-	1,792,100
Cabinet Office	-	-	-	-	-	-
Children and Youth Services	-	3,000	-	-	-	3,000
Citizenship and Immigration	-	-	-	-	-	-
Community and Social Services	-	53,304,000	-	-	-	53,304,000
Community Safety and Correctional Services	9,000	9,000	-	-	-	18,000
Consumer Services	1,000	-	-	-	-	1,000
Economic Development, Trade and Employment / Research and Innovation	503,000	-	38,100,000	-	-	38,603,000
Education	2,301,000	-	-	-	-	2,301,000
Energy	-	-	-	-	-	-
Environment	-	-	-	-	-	-
Finance	1,000	27,901,000	-	-	-	27,902,000
Francophone Affairs, Office of	-	-	-	-	-	-
Government Services	15,526,100	-	-	-	-	15,526,100
Health and Long-Term Care	-	83,867,000	-	-	-	83,867,000
Infrastructure	-	-	-	-	-	-
Labour	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-	-
Natural Resources	358,300	-	-	2,000	1,000	359,300
Northern Development and Mines	3,000	-	10,260,000	-	-	10,263,000
Premier, Office of the	-	-	-	-	-	-
Tourism, Culture and Sport	-	-	-	-	-	-
Training, Colleges and Universities	-	2,000	80,600,000	-	-	80,602,000
Transportation	5,000	-	-	-	-	5,000
TOTAL	21,404,500	165,086,000	140,960,000	2,000	1,000	327,451,500

TABLE 5 - Capital: Summary

for the Fiscal Year

Ministries	CAPITAL EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	2,501,000	500,000	-	3,001,000	-	3,001,000
Agriculture and Food / Rural Affairs	200,559,300	40,068,300	-	240,627,600	(25,851,400)	214,776,200
Attorney General	47,477,700	33,908,400	1,375,600	82,761,700	3,609,000	86,370,700
Cabinet Office	-	-	-	-	-	-
Children and Youth Services	60,444,500	22,965,500	10,590,000	94,000,000	(6,866,300)	87,133,700
Citizenship and Immigration	2,000	-	2,000	4,000	-	4,000
Community and Social Services	11,523,900	3,282,500	21,355,300	36,161,700	-	36,161,700
Community Safety and Correctional Services	41,577,700	29,538,000	9,915,000	81,030,700	-	81,030,700
Consumer Services	1,000	-	1,000	2,000	-	2,000
Economic Development, Trade and Employment / Research and Innovation	54,123,300	34,500,000	1,000	88,624,300	(22,759,700)	65,864,600
Education	953,186,800	462,615,900	1,125,700	1,416,928,400	(637,398,700)	779,529,700
Energy	1,000	-	1,000	2,000	25,610,600	25,612,600
Environment	1,354,500	363,500	3,228,300	4,946,300	3,916,500	8,862,800
Finance	5,000	-	2,640,600	2,645,600	3,713,900	6,359,500
Francophone Affairs, Office of	-	-	-	-	-	-
Government Services	12,678,300	4,577,400	10,949,000	28,204,700	-	28,204,700
Health and Long-Term Care	1,390,930,800	468,940,900	9,038,300	1,868,910,000	(468,110,700)	1,400,799,300
Infrastructure	413,614,600	54,800,000	1,000	468,415,600	9,630,300	478,045,900
Labour	292,000	200,000	2,000	494,000	-	494,000
Lieutenant Governor, Office of the	-	-	-	-	-	-
Municipal Affairs and Housing	125,289,900	27,809,700	1,000	153,100,600	(311,800)	152,788,800
Natural Resources	43,940,700	18,858,900	10,854,300	73,653,900	100,000	73,753,900
Northern Development and Mines	71,217,200	59,500,000	245,875,300	376,592,500	(26,755,000)	349,837,500
Premier, Office of the	-	-	-	-	-	-
Tourism, Culture and Sport	35,499,900	13,594,000	4,000	49,097,900	38,325,400	87,423,300
Training, Colleges and Universities	252,195,700	48,000,000	3,071,100	303,266,800	90,156,300	393,423,100
Transportation	1,664,854,300	1,025,000,000	719,205,900	3,409,060,200	(2,071,860,800)	1,337,199,400
TOTAL	5,383,271,100	2,349,023,000	1,049,237,400	8,781,531,500	(3,084,852,400)	5,696,679,100

of Total Including Consolidation and Other Adjustments

Ending March 31, 2015

ASSETS				Ministries
To Be Voted	Special Warrants	Statutory	Total Estimates	
\$	\$	\$	\$	
-	-	-	-	Aboriginal Affairs
-	-	-	-	Agriculture and Food / Rural Affairs
25,905,300	18,503,800	-	44,409,100	Attorney General
-	-	-	-	Cabinet Office
3,850,000	1,650,000	-	5,500,000	Children and Youth Services
2,000	-	-	2,000	Citizenship and Immigration
1,000	12,399,000	-	12,400,000	Community and Social Services
14,192,300	39,437,000	-	53,629,300	Community Safety and Correctional Services
1,000	-	-	1,000	Consumer Services
1,000	-	-	1,000	Economic Development, Trade and Employment / Research and Innovation
6,988,200	2,473,000	-	9,461,200	Education
1,000	-	-	1,000	Energy
933,500	933,500	-	1,867,000	Environment
6,480,600	3,200,000	-	9,680,600	Finance
-	-	-	-	Francophone Affairs, Office of
48,982,200	18,317,400	-	67,299,600	Government Services
22,982,100	9,849,500	-	32,831,600	Health and Long-Term Care
322,801,000	2,000,000	-	324,801,000	Infrastructure
2,000	-	-	2,000	Labour
-	-	-	-	Lieutenant Governor, Office of the
1,000	-	-	1,000	Municipal Affairs and Housing
40,971,200	18,407,500	-	59,378,700	Natural Resources
290,898,900	280,000,000	-	570,898,900	Northern Development and Mines
-	-	-	-	Premier, Office of the
25,648,000	3,668,000	-	29,316,000	Tourism, Culture and Sport
7,047,100	2,360,000	-	9,407,100	Training, Colleges and Universities
1,351,302,400	1,254,000,000	-	2,605,302,400	Transportation
2,168,991,800	1,667,198,700	-	3,836,190,500	

TABLE 6 - Capital: Comparative

Ministries	CAPITAL EXPENSE		
	2014-15 Estimates	2013-14 Estimates	2012-13 Actual
	\$	\$	\$
Aboriginal Affairs	3,001,000	3,001,000	2,829,024
Agriculture and Food / Rural Affairs	240,627,600	151,346,200	194,300,072
Attorney General	82,761,700	65,136,500	48,485,062
Cabinet Office	-	-	-
Children and Youth Services	94,000,000	25,299,000	34,013,227
Citizenship and Immigration	4,000	4,000	-
Community and Social Services	36,161,700	26,156,800	14,985,274
Community Safety and Correctional Services	81,030,700	81,920,000	65,361,191
Consumer Services	2,000	2,000	-
Economic Development, Trade and Employment / Research and Innovation	88,624,300	80,502,000	131,708,000
Education	1,416,928,400	1,562,604,300	1,205,935,157
Energy	2,000	2,000	-
Environment	4,946,300	4,322,900	96,238,108
Finance	2,645,600	2,645,600	2,637,609
Francophone Affairs, Office of	-	-	-
Government Services	28,204,700	37,378,200	30,161,725
Health and Long-Term Care	1,868,910,000	1,207,575,000	1,526,601,712
Infrastructure	468,415,600	416,502,300	218,749,533
Labour	494,000	494,000	594,000
Lieutenant Governor, Office of the	-	-	-
Municipal Affairs and Housing	153,100,600	128,530,600	139,186,493
Natural Resources	73,653,900	53,420,000	62,403,870
Northern Development and Mines	376,592,500	351,357,100	360,040,711
Premier, Office of the	-	-	-
Tourism, Culture and Sport	49,097,900	67,213,500	269,504,445
Training, Colleges and Universities	303,266,800	215,279,500	172,040,983
Transportation	3,409,060,200	3,619,605,900	2,672,433,598
TOTAL	8,781,531,500	8,100,298,400	7,248,209,794

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministries
2014-15 Estimates	2013-14 Estimates	2012-13 Actual	
\$	\$	\$	
-	-	-	Aboriginal Affairs
-	-	1,102,827	Agriculture and Food / Rural Affairs
44,409,100	142,935,500	267,266,829	Attorney General
-	-	-	Cabinet Office
5,500,000	36,642,600	30,772,319	Children and Youth Services
2,000	2,000	-	Citizenship and Immigration
12,400,000	20,211,700	53,520,816	Community and Social Services
53,629,300	110,474,200	291,266,436	Community Safety and Correctional Services
1,000	1,000	-	Consumer Services
1,000	1,000	-	Economic Development, Trade and Employment / Research and Innovation
9,461,200	11,833,600	3,595,980	Education
1,000	1,000	-	Energy
1,867,000	14,212,500	7,772,743	Environment
9,680,600	6,992,000	141,139	Finance
-	-	-	Francophone Affairs, Office of
67,299,600	357,646,100	63,361,668	Government Services
32,831,600	28,940,200	26,899,897	Health and Long-Term Care
324,801,000	11,581,000	-	Infrastructure
2,000	2,000	-	Labour
-	-	-	Lieutenant Governor, Office of the
1,000	1,000	-	Municipal Affairs and Housing
59,378,700	49,117,600	36,527,797	Natural Resources
570,898,900	553,325,000	522,356,382	Northern Development and Mines
-	-	-	Premier, Office of the
29,316,000	255,345,900	-	Tourism, Culture and Sport
9,407,100	9,852,500	9,345,985	Training, Colleges and Universities
2,605,302,400	2,260,699,600	2,177,494,115	Transportation
3,836,190,500	3,869,818,000	3,491,424,933	

TABLE 7 - Capital: Summary of Total

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	\$	\$	\$	\$	\$
Aboriginal Affairs	-	-	-	-	-
Agriculture and Food / Rural Affairs	-	-	-	-	-
Attorney General	-	-	-	-	-
Cabinet Office	-	-	-	-	-
Children and Youth Services	-	-	-	-	-
Citizenship and Immigration	-	-	-	-	-
Community and Social Services	-	-	-	-	-
Community Safety and Correctional Services	-	-	-	20,354,900	-
Consumer Services	-	-	-	-	-
Economic Development, Trade and Employment / Research and Innovation	-	-	-	-	-
Education	-	-	-	-	-
Energy	-	-	-	-	-
Environment	-	-	-	-	-
Finance	-	-	-	-	-
Francophone Affairs, Office of	-	-	-	-	-
Government Services	-	-	-	17,249,700	-
Health and Long-Term Care	-	-	-	-	-
Infrastructure	-	-	-	93,177,000	-
Labour	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-
Natural Resources	-	-	820,400	53,708,000	5,871,200
Northern Development and Mines	-	-	50,000	28,977,000	1,075,000
Premier, Office of the	-	-	-	-	-
Tourism, Culture and Sport	-	-	-	6,603,500	2,199,000
Training, Colleges and Universities	-	-	-	-	-
Transportation	86,873,700	15,120,000	2,680,000	31,831,300	2,280,000
TOTAL	86,873,700	15,120,000	3,550,400	251,901,400	11,425,200

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministries
\$	\$	\$	\$	
3,001,000	-	-	3,001,000	Aboriginal Affairs
240,627,600	-	-	240,627,600	Agriculture and Food / Rural Affairs
1,000	82,761,700	1,000	82,761,700	Attorney General
-	-	-	-	Cabinet Office
76,496,500	17,503,500	-	94,000,000	Children and Youth Services
-	4,000	-	4,000	Citizenship and Immigration
13,301,000	22,860,700	-	36,161,700	Community and Social Services
840,000	59,835,800	-	81,030,700	Community Safety and Correctional Services
-	2,000	-	2,000	Consumer Services
88,622,300	2,000	-	88,624,300	Economic Development, Trade and Employment / Research and Innovation
1,402,688,700	14,239,700	-	1,416,928,400	Education
-	2,000	-	2,000	Energy
-	4,946,300	-	4,946,300	Environment
1,000	3,659,200	1,014,600	2,645,600	Finance
-	-	-	-	Francophone Affairs, Office of
-	68,656,000	57,701,000	28,204,700	Government Services
1,838,153,700	30,756,300	-	1,868,910,000	Health and Long-Term Care
275,236,600	100,002,000	-	468,415,600	Infrastructure
490,000	4,000	-	494,000	Labour
-	-	-	-	Lieutenant Governor, Office of the
153,094,600	6,000	-	153,100,600	Municipal Affairs and Housing
5,002,000	10,856,300	2,604,000	73,653,900	Natural Resources
98,037,200	248,453,300	-	376,592,500	Northern Development and Mines
-	-	-	-	Premier, Office of the
40,287,400	8,000	-	49,097,900	Tourism, Culture and Sport
300,193,700	3,073,100	-	303,266,800	Training, Colleges and Universities
2,673,845,400	737,003,900	140,574,100	3,409,060,200	Transportation
7,209,919,700	1,404,635,800	201,894,700	8,781,531,500	

TABLE 8 - Capital: Summary

Ministries	Land	Buildings	Transportation Infrastructure	Dams and Engineering Structures	Machinery and Equipment
	\$	\$	\$	\$	\$
Aboriginal Affairs	-	-	-	-	-
Agriculture and Food / Rural Affairs	-	-	-	-	-
Attorney General	-	22,320,700	-	-	14,202,300
Cabinet Office	-	-	-	-	-
Children and Youth Services	-	-	-	-	-
Citizenship and Immigration	-	-	-	-	-
Community and Social Services	-	-	-	-	-
Community Safety and Correctional Services	-	38,058,100	-	-	4,757,000
Consumer Services	-	-	-	-	-
Economic Development, Trade and Employment / Research and Innovation	-	-	-	-	-
Education	-	-	-	-	-
Energy	-	-	-	-	-
Environment	-	-	-	-	1,867,000
Finance	-	500,000	-	-	-
Francophone Affairs, Office of	-	-	-	-	-
Government Services	-	-	-	-	-
Health and Long-Term Care	-	-	-	-	-
Infrastructure	7,800,000	317,000,000	-	-	-
Labour	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-
Natural Resources	2,000	35,818,700	1,446,000	10,524,000	2,551,000
Northern Development and Mines	-	-	570,895,900	-	3,000
Premier, Office of the	-	-	-	-	-
Tourism, Culture and Sport	23,500,000	5,812,000	-	-	-
Training, Colleges and Universities	-	-	-	-	-
Transportation	196,450,100	16,140,000	2,883,703,200	-	750,000
TOTAL	227,752,100	435,649,500	3,456,045,100	10,524,000	24,130,300

Note:

Buildings - Includes \$542,200 in Salaries and wages and \$74,100 in associated Employee benefit costs related to construction of assets.
Transportation Infrastructure - Includes \$2,000 in Salaries and wages and \$2,000 in associated Employee benefit costs related to construction of assets.
Dams and Engineering Structures - Includes \$224,000 in Salaries and wages and \$31,000 in associated Employee benefit costs related to construction of assets.
Business Application Software - Includes \$20,142,200 in Salaries and wages and \$2,801,400 in associated Employee benefit costs related to construction of assets.

of Total Assets by Category

Information Technology Hardware	Business Application Software	Land and Marine Fleet	Aircraft	Less: Recoveries from Other Activities, Ministries	Total	Ministries
\$	\$	\$	\$	\$	\$	
-	-	-	-	-	-	Aboriginal Affairs
-	-	-	-	-	-	Agriculture and Food / Rural Affairs
756,800	7,129,300	-	-	-	44,409,100	Attorney General
-	-	-	-	-	-	Cabinet Office
-	5,500,000	-	-	-	5,500,000	Children and Youth Services
-	-	2,000	-	-	2,000	Citizenship and Immigration
-	12,400,000	-	-	-	12,400,000	Community and Social Services
1,163,000	-	9,651,200	-	-	53,629,300	Community Safety and Correctional Services
-	-	1,000	-	-	1,000	Consumer Services
-	-	1,000	-	-	1,000	Economic Development, Trade and Employment / Research and Innovation
400,000	9,061,200	-	-	-	9,461,200	Education
-	-	1,000	-	-	1,000	Energy
-	-	-	-	-	1,867,000	Environment
664,000	8,513,600	3,000	-	-	9,680,600	Finance
-	-	-	-	-	-	Francophone Affairs, Office of
61,403,000	5,896,600	-	-	-	67,299,600	Government Services
5,107,900	27,723,700	-	-	-	32,831,600	Health and Long-Term Care
-	-	1,000	-	-	324,801,000	Infrastructure
-	-	2,000	-	-	2,000	Labour
-	-	-	-	-	-	Lieutenant Governor, Office of the
-	-	1,000	-	-	1,000	Municipal Affairs and Housing
-	-	4,680,000	4,357,000	-	59,378,700	Natural Resources
-	-	-	-	-	570,898,900	Northern Development and Mines
-	-	-	-	-	-	Premier, Office of the
-	-	4,000	-	-	29,316,000	Tourism, Culture and Sport
-	9,407,100	-	-	-	9,407,100	Training, Colleges and Universities
-	44,151,700	35,003,300	-	570,895,900	2,605,302,400	Transportation
69,494,700	129,783,200	49,350,500	4,357,000	570,895,900	3,836,190,500	

TABLE 9 - Operating and Capital: Summary

for the Fiscal Year

Ministries	OPERATING AND CAPITAL EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	45,935,800	24,664,700	65,014	70,665,514	-	70,665,514
Agriculture and Food / Rural Affairs	790,434,300	207,243,300	2,096,014	999,773,614	191,296,100	1,191,069,714
Attorney General	967,272,300	766,492,800	6,743,614	1,740,508,714	33,650,000	1,774,158,714
Cabinet Office	20,733,500	7,947,200	64,014	28,744,714	-	28,744,714
Children and Youth Services	3,019,176,900	1,297,639,900	10,654,014	4,327,470,814	(105,503,100)	4,221,967,714
Citizenship and Immigration	152,108,800	29,161,000	130,028	181,399,828	(60,698,400)	120,701,428
Community and Social Services	8,040,290,000	2,699,781,800	68,720,314	10,808,792,114	(17,792,200)	10,790,999,914
Community Safety and Correctional Services	1,768,018,800	720,836,000	10,047,187	2,498,901,987	(20,094,800)	2,478,807,187
Consumer Services	19,195,400	5,900,200	67,014	25,162,614	-	25,162,614
Economic Development, Trade and Employment / Research and Innovation	884,941,600	254,500,000	1,556,028	1,140,997,628	(79,065,800)	1,061,931,828
Education	20,822,510,800	4,953,592,300	508,189,714	26,284,292,814	(937,420,600)	25,346,872,214
Energy	780,303,500	400,503,700	66,014	1,180,873,214	251,925,500	1,432,798,714
Environment	243,386,600	87,477,500	3,294,314	334,158,414	156,086,900	490,245,314
Finance	1,836,789,300	608,500,000	10,441,499,414	12,886,788,714	1,134,199,400	14,020,988,114
Francophone Affairs, Office of	3,271,100	849,000	-	4,120,100	-	4,120,100
Government Services	1,037,250,900	660,110,700	531,469,014	2,228,830,614	(30,000,000)	2,198,830,614
Health and Long-Term Care	35,997,269,900	15,282,830,900	10,146,660	51,290,247,460	(1,235,458,500)	50,054,788,960
Infrastructure	470,205,900	79,500,000	209,014	549,914,914	71,338,700	621,253,614
Labour	201,726,600	93,055,700	67,014	294,849,314	16,355,900	311,205,214
Lieutenant Governor, Office of the	929,500	400,000	-	1,329,500	-	1,329,500
Municipal Affairs and Housing	780,550,800	284,576,100	59,160,687	1,124,287,587	(89,504,900)	1,034,782,687
Natural Resources	295,888,500	258,208,100	16,021,314	570,117,914	213,222,000	783,339,914
Northern Development and Mines	285,357,500	191,500,000	248,942,314	725,799,814	28,474,200	754,274,014
Premier, Office of the	879,900	1,717,200	105,861	2,702,961	-	2,702,961
Tourism, Culture and Sport	947,274,100	311,733,300	84,187	1,259,091,587	576,687,800	1,835,779,387
Training, Colleges and Universities	5,741,948,400	2,203,831,400	35,761,214	7,981,541,014	(142,756,700)	7,838,784,314
Transportation	2,183,616,800	1,390,000,000	719,574,914	4,293,191,714	(1,268,289,100)	3,024,902,614
TOTAL	87,337,267,500	32,822,552,800	12,674,734,890	132,834,555,190	(1,313,347,600)	131,521,207,590

of Total Including Consolidation and Other Adjustments

Ending March 31, 2015

ASSETS				Ministries
To Be Voted	Special Warrants	Statutory	Total Estimates	
\$	\$	\$	\$	
-	-	-	-	Aboriginal Affairs
1,105,000	-	11,800,000	12,905,000	Agriculture and Food / Rural Affairs
26,950,700	19,250,500	-	46,201,200	Attorney General
-	-	-	-	Cabinet Office
3,853,000	1,650,000	-	5,503,000	Children and Youth Services
2,000	-	-	2,000	Citizenship and Immigration
39,845,700	25,858,300	-	65,704,000	Community and Social Services
14,210,300	39,437,000	-	53,647,300	Community Safety and Correctional Services
2,000	-	-	2,000	Consumer Services
23,604,000	15,000,000	-	38,604,000	Economic Development, Trade and Employment / Research and Innovation
8,714,200	3,048,000	-	11,762,200	Education
1,000	-	-	1,000	Energy
933,500	933,500	-	1,867,000	Environment
6,681,600	3,300,000	27,601,000	37,582,600	Finance
-	-	-	-	Francophone Affairs, Office of
64,508,300	18,317,400	-	82,825,700	Government Services
81,689,000	35,009,600	-	116,698,600	Health and Long-Term Care
322,801,000	2,000,000	-	324,801,000	Infrastructure
2,000	-	-	2,000	Labour
-	-	-	-	Lieutenant Governor, Office of the
1,000	-	-	1,000	Municipal Affairs and Housing
41,229,000	18,509,000	-	59,738,000	Natural Resources
290,961,900	290,200,000	-	581,161,900	Northern Development and Mines
-	-	-	-	Premier, Office of the
25,648,000	3,668,000	-	29,316,000	Tourism, Culture and Sport
43,643,400	46,365,700	-	90,009,100	Training, Colleges and Universities
1,351,307,400	1,254,000,000	-	2,605,307,400	Transportation
2,347,694,000	1,776,547,000	39,401,000	4,163,642,000	

TABLE 10 - Operating and Capital: Comparative

Ministries	OPERATING AND CAPITAL EXPENSE		
	2014-15 Estimates	2013-14 Estimates	2012-13 Actual
	\$	\$	\$
Aboriginal Affairs	70,665,514	64,620,514	64,833,449
Agriculture and Food / Rural Affairs	999,773,614	805,055,514	826,952,106
Attorney General	1,740,508,714	1,712,579,114	1,666,552,378
Cabinet Office	28,744,714	26,775,314	26,684,946
Children and Youth Services	4,327,470,814	4,176,015,114	4,020,959,606
Citizenship and Immigration	181,399,828	177,457,828	200,940,167
Community and Social Services	10,808,792,114	10,189,877,014	9,737,082,275
Community Safety and Correctional Services	2,498,901,987	2,346,248,887	2,300,574,746
Consumer Services	25,162,614	23,963,514	20,386,868
Economic Development, Trade and Employment / Research and Innovation	1,140,997,628	1,030,435,828	1,077,508,554
Education	26,284,292,814	26,184,382,014	25,517,770,705
Energy	1,180,873,214	1,119,716,414	1,101,517,192
Environment	334,158,414	325,879,214	413,265,675
Finance	12,886,788,714	12,097,064,687	11,313,151,300
Francophone Affairs, Office of	4,120,100	4,989,200	4,983,058
Government Services	2,228,830,614	2,609,662,214	2,709,673,426
Health and Long-Term Care	51,290,247,460	49,610,043,960	48,590,433,855
Infrastructure	549,914,914	492,899,714	298,446,226
Labour	294,849,314	289,340,014	264,942,082
Lieutenant Governor, Office of the	1,329,500	1,313,700	1,334,554
Municipal Affairs and Housing	1,124,287,587	1,038,435,887	1,112,123,187
Natural Resources	570,117,914	583,708,614	667,816,549
Northern Development and Mines	725,799,814	615,917,614	661,324,354
Premier, Office of the	2,702,961	2,668,861	2,442,090
Tourism, Culture and Sport	1,259,091,587	1,017,591,087	1,471,836,275
Training, Colleges and Universities	7,981,541,014	7,824,378,414	7,419,319,332
Transportation	4,293,191,714	4,406,399,414	3,405,600,297
TOTAL	132,834,555,190	128,777,419,663	124,898,455,252

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministries
2014-15 Estimates	2013-14 Estimates	2012-13 Actual	
\$	\$	\$	
-	-	-	Aboriginal Affairs
12,905,000	12,905,000	5,666,327	Agriculture and Food / Rural Affairs
46,201,200	144,810,300	267,266,829	Attorney General
-	-	-	Cabinet Office
5,503,000	38,645,600	31,149,840	Children and Youth Services
2,000	2,000	-	Citizenship and Immigration
65,704,000	47,115,700	83,520,816	Community and Social Services
53,647,300	110,490,200	291,266,436	Community Safety and Correctional Services
2,000	2,000	-	Consumer Services
38,604,000	50,505,000	21,353,122	Economic Development, Trade and Employment / Research and Innovation
11,762,200	13,834,600	6,561,180	Education
1,000	1,000	-	Energy
1,867,000	14,212,500	7,772,743	Environment
37,582,600	34,544,000	544,827,642	Finance
-	-	-	Francophone Affairs, Office of
82,825,700	373,236,600	75,983,728	Government Services
116,698,600	133,535,200	98,839,857	Health and Long-Term Care
324,801,000	11,581,000	-	Infrastructure
2,000	2,000	-	Labour
-	-	-	Lieutenant Governor, Office of the
1,000	1,000	-	Municipal Affairs and Housing
59,738,000	49,673,400	37,874,607	Natural Resources
581,161,900	558,575,700	527,824,299	Northern Development and Mines
-	-	-	Premier, Office of the
29,316,000	255,345,900	-	Tourism, Culture and Sport
90,009,100	84,252,500	80,967,542	Training, Colleges and Universities
2,605,307,400	2,260,704,600	2,177,494,115	Transportation
4,163,642,000	4,193,975,800	4,258,369,083	

TABLE 11 - Operating and Capital: Summary of Total

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	\$	\$	\$	\$	\$
Aboriginal Affairs	13,169,914	1,508,100	1,025,000	13,169,600	265,300
Agriculture and Food / Rural Affairs	79,889,014	12,063,000	5,678,600	50,673,200	2,329,100
Attorney General	853,285,814	104,470,100	28,608,400	339,774,100	18,427,200
Cabinet Office	20,158,414	2,322,700	1,006,000	4,748,000	481,600
Children and Youth Services	189,007,114	28,141,100	8,501,900	81,329,400	11,294,800
Citizenship and Immigration	26,063,328	3,305,000	1,332,700	14,530,400	742,800
Community and Social Services	241,243,314	42,014,600	13,715,900	118,034,700	3,411,600
Community Safety and Correctional Services	1,517,754,787	203,531,400	57,166,600	332,837,700	163,359,000
Consumer Services	12,168,114	1,577,400	613,700	10,106,900	777,500
Economic Development, Trade and Employment / Research and Innovation	58,476,128	7,904,100	5,926,900	55,570,900	2,933,800
Education	178,099,214	25,716,400	14,831,000	177,006,000	13,432,500
Energy	20,095,214	2,457,700	697,700	20,244,400	656,200
Environment	182,686,014	26,539,800	6,291,700	76,757,200	7,732,600
Finance	223,589,214	34,857,100	7,789,400	369,619,200	5,111,000
Francophone Affairs, Office of	1,931,300	227,800	118,500	1,763,500	79,000
Government Services	557,203,014	2,214,503,800	97,566,600	719,549,400	58,768,300
Health and Long-Term Care	305,683,560	50,364,300	29,754,900	281,735,900	24,956,600
Infrastructure	13,981,014	1,855,300	411,300	154,208,200	350,500
Labour	130,423,314	19,431,100	8,352,500	47,975,000	2,724,200
Lieutenant Governor, Office of the	788,000	93,600	92,100	162,500	37,500
Municipal Affairs and Housing	39,545,787	4,595,000	2,291,300	22,547,700	1,073,600
Natural Resources	332,190,914	51,660,500	29,364,500	301,133,900	52,264,800
Northern Development and Mines	38,486,914	5,100,900	3,542,400	71,657,100	4,157,100
Premier, Office of the	2,352,161	238,200	73,100	19,400	20,100
Tourism, Culture and Sport	38,384,887	4,785,800	1,775,200	19,173,300	3,900,600
Training, Colleges and Universities	96,884,514	14,753,800	6,674,600	78,480,000	4,408,800
Transportation	278,231,014	46,441,200	11,758,500	526,957,600	45,064,000
TOTAL	5,451,771,990	2,910,459,800	344,961,000	3,889,765,200	428,760,100

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministries
\$	\$	\$	\$	
41,526,600	1,000	-	70,665,514	Aboriginal Affairs
849,135,500	2,032,000	2,026,800	999,773,614	Agriculture and Food / Rural Affairs
487,290,800	88,065,700	179,413,400	1,740,508,714	Attorney General
28,000	-	-	28,744,714	Cabinet Office
3,991,693,000	17,503,500	-	4,327,470,814	Children and Youth Services
136,223,600	4,000	802,000	181,399,828	Citizenship and Immigration
10,320,210,300	70,161,700	-	10,808,792,114	Community and Social Services
210,439,100	59,887,800	46,074,400	2,498,901,987	Community Safety and Correctional Services
5,000	4,000	90,000	25,162,614	Consumer Services
1,009,859,700	1,529,000	1,202,900	1,140,997,628	Economic Development, Trade and Employment / Research and Innovation
25,942,380,800	14,239,700	81,412,800	26,284,292,814	Education
1,141,072,400	3,000	4,353,400	1,180,873,214	Energy
29,486,800	4,948,300	284,000	334,158,414	Environment
779,769,100	11,605,953,000	139,899,300	12,886,788,714	Finance
-	-	-	4,120,100	Francophone Affairs, Office of
11,335,100	99,361,700	1,529,457,300	2,228,830,614	Government Services
50,566,060,600	31,768,300	76,700	51,290,247,460	Health and Long-Term Care
277,257,600	103,671,000	1,820,000	549,914,914	Infrastructure
103,610,200	5,000	17,672,000	294,849,314	Labour
-	155,800	-	1,329,500	Lieutenant Governor, Office of the
1,149,513,600	5,810,600	101,090,000	1,124,287,587	Municipal Affairs and Housing
62,387,600	15,959,300	274,843,600	570,117,914	Natural Resources
371,294,200	251,456,300	19,895,100	725,799,814	Northern Development and Mines
-	-	-	2,702,961	Premier, Office of the
1,191,064,800	8,000	1,000	1,259,091,587	Tourism, Culture and Sport
7,744,841,100	35,699,200	201,000	7,981,541,014	Training, Colleges and Universities
3,210,563,100	737,307,900	563,131,600	4,293,191,714	Transportation
109,627,048,600	13,145,535,800	2,963,747,300	132,834,555,190	

TABLE 12 - Operating and Capital:

Ministries	Deposits and Prepaid Expenses	Advances and Recoverable Amounts	Loans and Investments	Inventory Held for Resale	Land
	\$	\$	\$	\$	\$
Aboriginal Affairs	-	-	-	-	-
Agriculture and Food / Rural Affairs	905,000	-	12,000,000	-	-
Attorney General	1,792,100	-	-	-	-
Cabinet Office	-	-	-	-	-
Children and Youth Services	-	3,000	-	-	-
Citizenship and Immigration	-	-	-	-	-
Community and Social Services	-	53,304,000	-	-	-
Community Safety and Correctional Services	9,000	9,000	-	-	-
Consumer Services	1,000	-	-	-	-
Economic Development, Trade and Employment / Research and Innovation	503,000	-	38,100,000	-	-
Education	2,301,000	-	-	-	-
Energy	-	-	-	-	-
Environment	-	-	-	-	-
Finance	1,000	27,901,000	-	-	-
Francophone Affairs, Office of	-	-	-	-	-
Government Services	15,526,100	-	-	-	-
Health and Long-Term Care	-	83,867,000	-	-	-
Infrastructure	-	-	-	-	7,800,000
Labour	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-
Natural Resources	358,300	-	-	2,000	2,000
Northern Development and Mines	3,000	-	10,260,000	-	-
Premier, Office of the	-	-	-	-	-
Tourism, Culture and Sport	-	-	-	-	23,500,000
Training, Colleges and Universities	-	2,000	80,600,000	-	-
Transportation	5,000	-	-	-	196,450,100
TOTAL	21,404,500	165,086,000	140,960,000	2,000	227,752,100

Note:

Buildings - Includes \$542,200 in Salaries and wages and \$74,100 in associated Employee benefit costs related to construction of assets.

Transportation Infrastructure - Includes \$2,000 in Salaries and wages and \$2,000 in associated Employee benefit costs related to construction of assets.

Dams and Engineering Structures - Includes \$224,000 in Salaries and wages and \$31,000 in associated Employee benefit costs related to construction of assets.

Summary of Total Assets by Category

Buildings	Transportation Infrastructure	Dams and Engineering Structures	Machinery and Equipment	Information Technology Hardware	Ministries
\$	\$	\$	\$	\$	
-	-	-	-	-	Aboriginal Affairs
-	-	-	-	-	Agriculture and Food / Rural Affairs
22,320,700	-	-	14,202,300	756,800	Attorney General
-	-	-	-	-	Cabinet Office
-	-	-	-	-	Children and Youth Services
-	-	-	-	-	Citizenship and Immigration
-	-	-	-	-	Community and Social Services
38,058,100	-	-	4,757,000	1,163,000	Community Safety and Correctional Services
-	-	-	-	-	Consumer Services
-	-	-	-	-	Economic Development, Trade and Employment / Research and Innovation
-	-	-	-	400,000	Education
-	-	-	-	-	Energy
-	-	-	1,867,000	-	Environment
500,000	-	-	-	664,000	Finance
-	-	-	-	-	Francophone Affairs, Office of
-	-	-	-	61,403,000	Government Services
-	-	-	-	5,107,900	Health and Long-Term Care
317,000,000	-	-	-	-	Infrastructure
-	-	-	-	-	Labour
-	-	-	-	-	Lieutenant Governor, Office of the
-	-	-	-	-	Municipal Affairs and Housing
35,818,700	1,446,000	10,524,000	2,551,000	-	Natural Resources
-	570,895,900	-	3,000	-	Northern Development and Mines
-	-	-	-	-	Premier, Office of the
5,812,000	-	-	-	-	Tourism, Culture and Sport
-	-	-	-	-	Training, Colleges and Universities
16,140,000	2,883,703,200	-	750,000	-	Transportation
435,649,500	3,456,045,100	10,524,000	24,130,300	69,494,700	

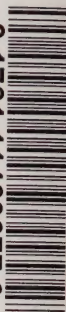
TABLE 12 - Operating and Capital: Summary of Total Assets by Category

Ministries	Business Application Software	Land and Marine Fleet	Aircraft	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$
Aboriginal Affairs	-	-	-	-	-
Agriculture and Food / Rural Affairs	-	-	-	-	12,905,000
Attorney General	7,129,300	-	-	-	46,201,200
Cabinet Office	-	-	-	-	-
Children and Youth Services	5,500,000	-	-	-	5,503,000
Citizenship and Immigration	-	2,000	-	-	2,000
Community and Social Services	12,400,000	-	-	-	65,704,000
Community Safety and Correctional Services	-	9,651,200	-	-	53,647,300
Consumer Services	-	1,000	-	-	2,000
Economic Development, Trade and Employment / Research and Innovation	-	1,000	-	-	38,604,000
Education	9,061,200	-	-	-	11,762,200
Energy	-	1,000	-	-	1,000
Environment	-	-	-	-	1,867,000
Finance	8,513,600	3,000	-	-	37,582,600
Francophone Affairs, Office of	-	-	-	-	-
Government Services	5,896,600	-	-	-	82,825,700
Health and Long-Term Care	27,723,700	-	-	-	116,698,600
Infrastructure	-	1,000	-	-	324,801,000
Labour	-	2,000	-	-	2,000
Lieutenant Governor, Office of the	-	-	-	-	-
Municipal Affairs and Housing	-	1,000	-	-	1,000
Natural Resources	-	4,680,000	4,357,000	1,000	59,738,000
Northern Development and Mines	-	-	-	-	581,161,900
Premier, Office of the	-	-	-	-	-
Tourism, Culture and Sport	-	4,000	-	-	29,316,000
Training, Colleges and Universities	9,407,100	-	-	-	90,009,100
Transportation	44,151,700	35,003,300	-	570,895,900	2,605,307,400
TOTAL	129,783,200	49,350,500	4,357,000	570,896,900	4,163,642,000

Note:

Business Application Software - Includes \$20,142,200 in Salaries and wages and \$2,801,400 in associated Employee benefit costs related to construction of assets.

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